

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R		CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED	
					HRS	HRLY						
01010400	501101	3985 SECRETARY / RECEPTIONIST	AP	1.00	1820	11.48	20,888	20,888	20,888	-	-	
01010400	501101	3985 SECRETARY / RECEPTIONIST	AP	1.00	1820	21.68	0	0	0	39,458	39,458	
01010400	501101	3975 FIRST SELECTMAN	EL	1.00	2080	48.64	100,140	101,168	101,168	101,168	101,168	
01010400	501101	3977 CHIEF OF STAFF	AP	1.00	2080	35.53	73,895	75,742	75,742	75,742	75,742	
01010400	501101	2196 EXEC. SEC. TO FIRST SELECTMAN	AP	1.00	1820	26.65	48,499	48,499	48,499	48,499	48,499	
01010400 Total								243,422	246,297	246,297	264,867	264,867
01010800	501102	3515 REGISTRAR OF VOTERS	EL	1.00	52	170.29	8,855	8,988	8,988	9,298	9,298	
01010800	501102	2284 REGISTRAR OF VOTERS	EL	1.00	52	170.29	8,855	8,988	8,988	9,298	9,298	
01010800	501101	1228 ASSISTANT REGISTRAR OF VOTERS	AP	1.00	1138	20.31	23,117	23,811	23,695	23,695	23,695	
01010800	501101	3286 ASSISTANT REGISTRAR OF VOTERS	AP	1.00	1138	20.31	23,117	23,811	23,695	23,695	23,695	
01010800 Total								63,944	65,598	65,366	65,986	65,986
01011000	501101	3109 ACCOUNT ANALYST	MT	1.00	1820	26.45	48,139	49,358	49,358	49,358	49,358	
01011000	501101	3962 ACCOUNTING MANAGER	MATH	1.00	2080	33.07	68,788	70,851	70,851	70,851	70,851	
01011000	501101	4043 ASST.DIR. FINANCE/RISK MGR.	CS	1.00	2080	34.49	71,742	73,536	73,536	73,536	73,536	
01011000	501101	4077 BUDGET ANALYST/SPECIAL PROJCTS	MT	1.00	1820	27.78	50,560	53,420	53,420	53,420	53,420	
01011000	501101	2257 DIRECTOR OF FINANCE	AP	1.00	2080	57.71	120,032	120,032	120,032	120,032	120,032	
01011000	501101	4 PAYROLL COORDINATOR	MT	1.00	1820	30.20	54,964	56,347	56,347	56,347	56,347	
01011000	501101	4098 PENSION/BUDGET ADMIN ASST	MT	1.00	1820	24.37	44,353	48,428	48,428	48,428	48,428	
01011000	501102	2288 PT AP COORDINATOR	NA	1.00	1014	25.00	25,350	25,350	25,350	25,350	25,350	
01011000	501102	2306 REVENUE COORDINATOR	NA	1.00	1014	25.00	25,350	25,350	25,350	25,350	25,350	
01011000 Total								509,278	522,672	522,672	522,672	522,672
01011400	501101	3993 FINANCIAL/ACCTG CTRLS ANALYST	MATH	1.00	2080	33.61	69,914	72,012	72,012	72,012	72,012	
01011400 Total								69,914	72,012	72,012	72,012	72,012
01011600	501101	3643 ASST TAX ASSESSOR/APPRaisal	MT	1.00	1820	31.68	57,658	59,114	59,114	59,114	59,114	
01011600	501101	3561 ASST TAX ASSR ADMINISTRATION	MT	1.00	1820	30.35	55,237	59,114	59,114	59,114	59,114	
01011600	501101	3913 MOTOR VEH/PERS PROPERT ADMIN'S	MT	1.00	1820	23.19	42,206	45,515	45,515	45,515	45,515	
01011600	501102	2311 PT CLERK TAX ASSESSOR	NA	1.00	1014	15.37	15,590	15,590	15,590	15,590	15,590	
01011600	501102	3000 PT CLERK TAX ASSESSOR	NA	1.00	1014	15.37	15,590	15,590	15,590	15,590	15,590	
01011600	501101	3994 TAX ASSESSOR	MATH	1.00	2080	39.42	82,002	82,002	82,002	82,002	82,002	
01011600 Total								268,282	276,925	276,925	276,925	276,925
01012000	501101	4102 CASHIER CLERK	MT	1.00	1820	21.15	38,493	41,647	41,647	41,647	41,647	
01012000	501101	3506 DEL& DEF TAX ADMINISTRATOR	MT	1.00	1820	30.20	54,964	56,347	56,347	56,347	56,347	
01012000	501101	1522 DEPUTY TAX COLLECTOR	MT	1.00	1820	31.68	57,658	59,114	59,114	59,114	59,114	
01012000	501102	3520 PT CLERK TAX COLLECTOR	NA	1.00	1014	15.00	15,210	15,210	15,210	15,210	15,210	
01012000	501101	3012 REAL ESTATE TAX CLERK	MT	1.00	1820	26.45	48,139	49,358	49,358	49,358	49,358	
01012000	501101	3976 TAX COLLECTOR	MATH	1.00	2080	33.65	69,996	72,096	72,096	72,096	72,096	
01012000 Total								284,459	293,772	293,772	293,772	293,772
01012200	501101	2197 PURCHASING AGENT	MATH	1.00	2080	35.09	72,979	72,979	72,979	72,979	72,979	
01012200 Total								72,979	72,979	72,979	72,979	72,979
01012400	501101	3979 TREASURER	EL	1.00	1040	20.82	21,432	21,652	21,652	21,652	21,652	

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
 JULY 1, 2012 - JUNE 30,2013
 2of12

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R ANN	CURR HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED
01012400	Total							21,432	21,652	21,652	21,652	21,652
01012600	501101	4144 DIRECTOR OF INFO TECHNOLOGY	MATH	1.00	2080	36.54	75,999	78,280	78,280	78,280	78,280	78,280
01012600	501102	2307 PT TECHNOLOGY ASSISTANT	NA	1.00	1014	23.78	24,113	24,113	24,113	24,113	24,113	24,113
01012600	501101	INFO TECHNOLGY TECHNICIAN	MT	1.00	2080	29.21	60,757	60,757	60,757	60,757	60,757	60,757
01012600	Total						100,112	163,150	163,150	163,150	163,150	163,150
01013000	501101	2308 PERSONNEL MANAGER	CS	1.00	2080	30.05	62,500	64,063	64,063	64,063	64,063	64,063
01013000	501101	3656 SECRETARY - PERSONNEL	MT	1.00	1820	27.73	50,469	51,724	51,724	51,724	51,724	51,724
01013000	Total						112,969	115,787	115,787	115,787	115,787	115,787
01013600	501101	1453 ASST. TOWN CLERK	MT	1.00	1820	31.68	57,658	59,114	59,114	59,114	59,114	59,114
01013600	501101	1425 ASST. TOWN CLERK	MT	1.00	1820	31.68	57,658	59,114	59,114	59,114	59,114	59,114
01013600	501101	CLERK	MT	1.00	1820	21.68	39,458	39,458	39,458	39,458	39,458	39,458
01013600	501102	3644 PT CLERK TOWN CLERK	NA	1.00	1014	13.44	13,626	0	0	0	0	0
01013600	501101	3386 TOWN CLERK	EL	1.00	2080	27.17	55,945	56,519	56,519	56,519	56,519	56,519
01013600	Total						184,886	214,205	214,205	214,205	214,205	214,205
01013800	501102	PART-TIME FLOATER	NA	1.00	1014	15.00		15,210	15,210	0	0	0
01013800	Total						0	15,210	15,210	0	0	0

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
 JULY 1, 2012 - JUNE 30, 2013
 3of12

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R ANN HRS	CUR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED	
01014200	501101	DIRECTOR PLANNING & DEVELOPME	MATH	1.00	2080	40.87		85,000	85,000	85,000	85,000	
01014200	501102	3892 PT CLERK PLANNING & ZONING	NA	1.00	1014	22.70	23,022	0	0	0	0	
01014200	501102	3901 PT LAND USE CONSULTANT	NA	1.00	1014	35.07	35,561	0	0	0	0	
01014200	501101	134 SECRETARY P&Z	MT	1.00	1820	27.73	50,469	51,724	51,724	51,724	51,724	
01014200	501102	3667 ZONING ENFORCEMENT OFFICER	NA	0.56	815	30.00	24,450	0	0	0	0	
01014200	501101	ZONING ENFORCEMENT OFFICER	AP	1.00	2080	25.96		54,000	54,000	0	0	
01014200	501101	ZONING ENFORCEMENT OFFICER	AP	1.00	2080	30.00		0	0	62,400	62,400	
01014200	501101	ASST ZONING ENFORCEMENT OFFICI	AP	1.00	1454	30.00		43,630	43,630	0	0	
01014200	501102	ASST ZONING ENFORCEMENT OFFICI	AP	1.00	1014	30.00		0		30,160	30,160	
		*charged to Bldg & P&Z as Blight Off.										
01014200 Total								133,502	234,354	234,354	458,568	229,284

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
 JULY 1, 2012 - JUNE 30, 2013
 4of12

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R ANN	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED
01014600	501101	DIR OF ECONOMIC & COMMUNITY DINA		1.00	2080	43.27		90,000	90,000	95,000	95,000
01014600		Total					0	90,000	90,000	95,000	95,000
01022000	501101	186 CHIEF OF POLICE	AP	1.00	2080	54.59	113,544	113,544	113,544	113,544	113,544
01022000	501101	49 DEPUTY CHIEF OF POLICE	AP	1.00	2080	50.36	104,758	104,758	104,758	104,758	104,758
01022000	501101	159 DEPUTY CHIEF OF POLICE	AP	1.00	2080	50.36	104,758	104,758	104,758	104,758	104,758
01022000	501101	3160 EXECUTIVE ASSISTANT TO CHIEF	AP	1.00	1820	28.96	52,706	54,024	52,706	52,706	52,706
01022000	501101	3408 ADMINIST. DETECTIVE BUREAU	MT	1.00	1820	29.09	52,944	54,272	54,272	54,272	54,272
01022000	501101	212 ADMINISTRATIVE ASSISTANT/POL	MT	1.00	1820	29.09	52,944	54,272	54,272	54,272	54,272
01022000	501101	2018 CRIME ANALYSIS SPECIALIST	MT	1.00	2080	36.62	76,170	78,062	78,062	78,062	78,062
01022000	501101	1611 DISPATCHER	MT	1.00	2080	27.73	57,678	59,114	59,114	59,114	59,114
01022000	501101	3352 DISPATCHER	MT	1.00	2080	27.73	57,678	59,114	59,114	59,114	59,114
01022000	501101	443 DISPATCHER	MT	1.00	2080	27.73	57,678	59,114	59,114	59,114	59,114
01022000	501101	106 SENIOR RECORDS CLERK	MT	1.00	1820	25.21	45,882	47,029	47,029	47,029	47,029
01022000	501101	1125 SENIOR RECORDS CLERK	MT	1.00	1820	25.21	45,882	47,029	47,029	47,029	47,029
01022000	501101	3563 TRAFFIC CLERK	MT	1.00	1820	25.21	45,882	47,029	47,029	47,029	47,029
01022000	501102	3358 MATRON - PART TIME	NA	1.00	208	15.72	3,270	3,352	3,270	3,270	3,270
01022000	501104	3657 PART TIME DISPATCHER	NA	1.00	832	18.91	15,733	16,126	15,733	15,733	15,733
01022000	501104	1030 PART TIME DISPATCHER	NA	1.00	832	18.91	15,733	16,126	15,733	15,733	15,733
01022000	501104	2134 PART TIME DISPATCHER	NA	1.00	832	18.91	15,733	16,126	15,733	15,733	15,733
01022000	501102	PT ASSISTANT PATROL DIV	NA	1.00	988	16.38	16,183	16,588	0	0	0
01022000	501102	SCHOOL CROSSING GUARDS	NA	7.00	2800		35,504	36,392	35,504	35,504	35,504
01022000	501101	1658 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	3234 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85					
01022000	501101	151 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	152 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	3755 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	1746 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	3654 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	3392 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	3870 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	820 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	10 LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476	89,476	89,476
01022000	501101	878 LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476	89,476	89,476
01022000	501101	187 LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476	89,476	89,476
01022000	501101	203 LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476	89,476	89,476
01022000	501101	217 LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476	89,476	89,476
01022000	501101	LIEUTENANT	PD	1.00	1950	43.25	84,338		0	0	0
01022000	501101	3006 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	2007 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3871 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	1621 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
 JULY 1, 2012 - JUNE 30, 2013
 5of12

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED
					HRS	HRLY					
01022000	501101	3022 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	1043 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3525 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3023 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	1657 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	825 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	1025 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	4148 POLICE OFFICER	PD	1.00	1950	24.90	48,556	58,798	58,798	58,798	58,798
01022000	501101	3628 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3024 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3234 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3629 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3005 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	1616 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3753 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3754 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	191 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	1044 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3390 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3174 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3372 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	139 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	1542 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3602 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	284 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	223 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	3232 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	1172 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	POLICE OFFICER	PD	1.00	1950	24.90		48,555	0	0	0
01022000	501101	POLICE OFFICER	PD	1.00	1950	24.90					
01022000	501101	4149 POLICE OFFICER (hired 10/7/2011)	PD	1.00	1950	24.90	48,556	58,798	58,798	58,798	58,798
01022000	501101	4166 POLICE OFFICER (hired 1/27/2012)	PD	1.00	1950	24.90		54,485	54,485	54,485	54,485
01022000	501101	2008 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	1547 POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053	68,053	68,053
01022000	501101	45 POLICE OFFICER DETECTIVE BUREAU	PD	1.00	1950	37.32					
01022000	501101	3009 POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770
01022000	501101	2206 POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770
01022000	501101	381 POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770
01022000	501101	190 POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770
01022000	501101	1745 POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770
01022000	501101	674 POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
 JULY 1, 2012 - JUNE 30,2013
 6of12

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R		CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED
					HRS	HRLY					
01022000	501101	1543 POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770
01022000	501101	2207 POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770
01022000	501101	12 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431
01022000	501101	26 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431
01022000	501101	126 SERGEANT	PD	1.00	1950	37.09	72,327	78,431	78,431	78,431	78,431
01022000	501101	379 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431
01022000	501101	176 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431
01022000	501101	1822 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431
01022000	501101	41 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431
01022000	501101	3025 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431
01022000	501101	SERGEANT	PD								
01022000	501101	209 SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	41.96	81,822	81,821	81,821	81,821	81,821
01022000	501101	210 SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	41.96	81,822	81,821	81,821	81,821	81,821
01022000	501101	142 TRAFFIC OFFICER POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	288 TRAFFIC OFFICER POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	TURNOVER	PD						(140,000)	(140,000)	(140,000)
01022000 Total							5,896,978	6,127,093	5,834,145	5,834,145	5,834,145
01022400	501101	3493 ANIMAL CONTROL OFFICER	PD	1.00	2080	25.60	53,257	53,257	53,257	53,257	53,257
01022400	501102	3129 ASSISTANT DOG WARDEN *	NA	1.00	1014	14.69	14,896	14,896	14,896	14,896	14,896
01022400	501102	4109 KENNEL ASSISTANT	NA	1.00	1014	11.50	11,661	11,661	11,661	11,661	11,661
01022400	501102	4109 KENNEL ASSISTANT	NA	1.00	520	11.50		5,980	0	1,500	1,500
* 2012 budget based on 988 hrs											
01022400 Total							79,814	85,794	79,814	81,314	81,314
01022600	501101	1949 ADMINISTRATIVE ASSISTANT EMS	MT	1.00	1820	27.73	50,469	51,724	51,724	51,724	51,724
01022600	501102	EMS	NA				234,000	363,650	333,650	333,650	333,650
01022600 Total							284,469	415,374	385,374	385,374	385,374
01022800	501101	4090 DEPUTY FIRE MARSHAL	FM	1.00	2080	26.71	55,557	56,992	56,992	56,992	56,992
01022800	501101	3004 FIRE MARSHAL	FM	1.00	2080	36.99	76,939	78,936	78,936	78,936	78,936
01022800	501101	2193 FM ADMINISTRATIVE ASST.	MT	1.00	1820	27.73	50,469	51,724	51,724	51,724	51,724
01022800	501102	3631 PT PUBLIC SERVICE FUNCTION	NA	1.00	1014	21.75	22,055	22,055	22,055	22,055	22,055
01022800	501101	3365 SENIOR DEPUTY FIRE MARSHAL 2	FM	1.00	2080	31.45	65,416	67,101	67,101	67,101	67,101
01022800 Total							270,436	276,808	276,808	276,808	276,808
01023200	501101	3407 ASSISTANT BUILDING OFFICIAL	MT	1.00	2080	34.88	72,550	74,360	74,360	74,360	74,360
01023200	501102	3667 BLIGHT OFFICER	NA	0.00	641	30.00	19,230	0	0	0	0
01023200	501101	1436 BUILDING OFFICIAL	MATH	1.00	2080	42.76	88,938	88,938	88,938	88,938	88,938
01023200	501102	4135 PT ASST BLDG OFFICIAL	NA	1.00	832	27.84	23,163	23,163	23,163	23,163	23,163
01023200	501101	3115 SECRETARY	MT	1.00	1820	29.09	52,944	54,272	54,272	54,272	54,272
01023200	501101	3789 SECRETARY	MT	1.00	1820	24.13	43,917	47,029	47,029	47,029	47,029
01023200 Total							300,742	287,762	287,762	287,762	287,762
01023400	501102	3649 PT EMERGENCY MNGT ASST DIR	NA	1.00	1014	33.61	34,080	34,080	34,080	34,080	34,080

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R		CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED
					HRS	HRLY					
01023400 Total							34,080	34,080	34,080	34,080	34,080
01030000	501101	3516 ADMINISTRATIVE ASSISTANT	MT	1.00	1820	27.73	50,469	51,724	51,724	51,724	51,724
01030000	501101	3991 DIRECTOR OF PUBLIC WORKS	AP	1.00	2080	52.08	108,327	108,327	108,327	108,327	108,327
01030000 Total							158,796	160,051	160,051	160,051	160,051
01030100	501101	3793 ADMIN ASST HWY/FORMRLY OFF MG HWSV		1.00	2080	25.21	52,444	52,444	52,444	52,444	52,444
01030100	501101	65 EQUIPMENT OPERATOR JR GRD HWY HWPK		1.00	2080	27.51	57,221	57,221	57,221	57,221	57,221
01030100	501101	1973 EQUIPMENT OPERATOR JR GRD HWY HWPK		1.00	2080	27.37	56,930	56,930	56,930	56,930	56,930
01030100	501101	75 EQUIPMENT OPERATOR JR GRD HWY HWPK		1.00	2080	27.51	57,221	57,221	57,221	57,221	57,221
01030100	501101	3907 EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.21	60,757	60,757	60,757	60,757	60,757
01030100	501101	602 EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.53	61,422	61,422	61,422	61,422	61,422
01030100	501101	743 EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.53	61,422	61,422	61,422	61,422	61,422
01030100	501101	1754 EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.41	61,173	61,173	61,173	61,173	61,173
01030100	501101	3916 EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.21	60,757	60,757	60,757	60,757	60,757
01030100	501101	224 EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.53	61,422	61,422	61,422	61,422	61,422
01030100	501101	14 GENERAL FOREMAN	HWSV	1.00	2080	40.17	83,545	83,545	83,545	83,545	83,545
01030100	501101	844 HIGHWAY CLERK	HWSV	1.00	2080	22.29	46,369	46,368	46,368	46,368	46,368
01030100	501101	2132 HIGHWAY SUPERVISOR	HWSV	1.00	2080	35.81	74,488	74,487	74,487	74,487	74,487
01030100	501101	1755 HIGHWAY SUPERVISOR	HWSV	1.00	2080	35.81	74,488	74,487	74,487	74,487	74,487
01030100	501101	22 HIGHWAY SUPERVISOR	HWSV	1.00	2080	35.81	74,488	74,487	74,487	74,487	74,487
01030100	501101	202 MAINTAINER I	HWPK	1.00	2080	20.95	43,576	43,576	43,576	43,576	43,576
01030100	501101	3400 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.02	47,882	47,882	47,882	47,882	47,882
01030100	501101	4080 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	47,114	47,114	47,114	47,114
01030100	501101	4156 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	46,992	46,992	46,992	46,992
01030100	501101	1948 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	22.81					
01030100	501101	3899 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.02	47,882	47,882	47,882	47,882	47,882
01030100	501101	3903 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.02	47,882	47,882	47,882	47,882	47,882
01030100	501101	211 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.37	48,610	48,610	48,610	48,610	48,610
01030100	501101	2096 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.27	48,402	48,402	48,402	48,402	48,402
01030100	501101	3133 MAINTAINER III - HIGHWAY	HWPK	1.00	2080	23.59	49,067	49,314	49,314	49,314	49,314
01030100	501101	36 MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336	50,336	50,336
01030100	501101	2315 MAINTAINER IV	HWPK	1.00	2080	24.11	50,149	50,149	50,149	50,149	50,149
01030100	501101	3658 MAINTAINER IV	HWPK	1.00	2080	23.83	49,566	49,566	49,566	49,566	49,566
01030100	501101	19 MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336	50,336	50,336
01030100	501101	1157 MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336	50,336	50,336
01030100	501101	133 MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336	50,336	50,336
01030100	501101	522 MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336	50,336	50,336
01030100	501101	MAINTAINER IV	HWPK	1.00	2080	22.28					
01030100	501102	4100 PART-TIME COMPTROLLER	HWSV	1.00	1014	23.24	23,565	24,853	24,853	24,853	24,853
01030100	501101	241 ROAD FOREMAN	HWPK	1.00	2080	27.70	57,616	57,616	57,616	57,616	57,616
01030100	501103	SUMMER HELP						7,500	7,500	7,500	7,500
01030100	501101	TURNOVER						(18,000)	(18,000)	(18,000)	(18,000)

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R ANN	CURR HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED
01030100 Total								1,801,291	1,813,161	1,795,161	1,795,161	1,795,161
01030200	501101	3521 CARPENTER-MAINTENANCE	HWP	1.00	2080	29.21	60,757	60,757	60,757	60,757	60,757	60,757
01030200	501101	80 CUSTODIAL SUPERVISOR	MT	1.00	2080	29.09	60,507	62,026	62,026	62,026	62,026	62,026
01030200	501101	168 CUSTODIAN	MT	1.00	2080	22.69	47,195	48,381	48,381	48,381	48,381	48,381
01030200	501101	4099 CUSTODIAN	MT	1.00	2080	19.01	39,541	43,120	43,120	43,120	43,120	43,120
01030200	501101	3387 CUSTODIAN	MT	1.00	2080	22.69	47,195	48,381	48,381	48,381	48,381	48,381
01030200	501101	4162 DIRECTOR BLDGS&FACILITY MNTNC	HWSV	1.00	2080	36.06	75,000	77,240	77,240	77,240	77,240	77,240
01030200	501101	ELECTRICIAN	HWP	1.00	2080				63,255	63,255	63,255	63,255
01030200	501101	18 MASON-MAINTENANCE	HWP	1.00	2080	29.53	61,422	61,422	61,422	61,422	61,422	61,422
01030200	501101	1581 MASON-MAINTENANCE	HWP	1.00	2080	29.53	61,422	61,422	61,422	61,422	61,422	61,422
01030200	501101	193 PLUMBER-MAINTENANCE LEADMAN	HWP	0.00	2080	32.27	67,122	67,122	0	0	0	0
01030200	501102	3671 PT CUSTODIAN	NA	1.00	1014	13.45	13,638	13,639	13,639	13,639	13,639	13,639
TURNOVER due to retirement										(30,000)	(30,000)	(30,000)
01030200 Total								533,800	543,510	509,643	509,643	509,643
01030300	501101	67 GARAGE SUPERVISOR	HWSV	1.00	2080	37.30	77,594	77,594	77,594	77,594	77,594	77,594
01030300	501101	3248 MOTOR EQUIPMENT REPAIRMAN	HWP	1.00	2080	29.21	60,757	61,124	61,124	61,124	61,124	61,124
01030300	501101	1167 MOTOR EQUIPMENT REPAIRMAN	HWP	1.00	2080	29.53	61,422	61,422	61,422	61,422	61,422	61,422
01030300	501101	715 MOTOR EQUIPMENT REPAIRMAN	HWP	1.00	2080	29.53	61,422	61,422	61,422	61,422	61,422	61,422
01030300	501101	627 MOTOR EQUIPMENT REPAIRMAN	HWP	1.00	2080	29.53	61,422	61,422	61,422	61,422	61,422	61,422
01030300	501101	4093 MOTOR EQUIPMENT REPAIRMAN	HWP	1.00	2080	29.21	60,757	60,757	60,757	60,757	60,757	60,757
01030300	501101	238 MOTOR EQUIPMENT REPAIRMAN	HWP	1.00	2080	29.53	61,422	61,422	61,422	61,422	61,422	61,422
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWP	1.00	2080	27.80		57,824	0	0	0	0
01030300	501101	239 SENIOR MECHANIC	HWP	1.00	2080	30.20	62,816	62,816	62,816	62,816	62,816	62,816
01030300 Total								444,797	565,803	507,979	507,979	507,979
01030400	501101	DIRECTOR SOLID WASTE/RECYCLING	HWP	1.00	2080			72,000	72,000	72,000	72,000	72,000
01030400	501101	997 MAINTAINER III - HIGHWAY	HWP	1.00	2080	23.95	49,816	49,816	49,816	49,816	49,816	49,816
01030400	501101	42 SUPERVISOR SOLID WASTE/RECYCLING	HWSV	1.00	2080	32.32	67,222	67,222	67,222	67,222	67,222	67,222
01030400 Total								49,816	189,038	189,038	189,038	189,038
01030500	501101	3032 ADMINISTRATIVE ASSISTANT	MT	1.00	1820	23.26	42,333	45,452	45,452	45,452	45,452	45,452
01030500	501101	4147 CIVIL ENGINEER I	MT	1.00	2080	29.21	60,757	64,421	64,421	64,421	64,421	64,421
01030500	501101	157 P.W. ENGINEERING AIDE/RODPERSN	MT	1.00	2080	23.86	49,629	50,877	50,877	50,877	50,877	50,877
01030500	501101	3955 P.W. SURVEY PARTY CHIEF	MT	1.00	2080	31.90	66,352	70,798	70,798	70,798	70,798	70,798
01030500	501101	3884 PUBLIC WORKS INSPECTOR	MT	1.00	2080	30.35	63,128	67,065	67,065	67,065	67,065	67,065
01030500	501101	205 PUBLIC WORKS INSTRUMENT PERSON	MT	1.00	2080	29.09	60,507	62,026	62,026	62,026	62,026	62,026
01030500	501101	TOWN ENGINEER	MATH	1.00	2080	46.44	96,600	96,600	96,600	96,600	96,600	96,600
01030500 Total								439,306	457,239	457,239	457,239	457,239
01040400	501102	1832 PART TIME GERIATRIC NURSE(retiree)	NUR	0.00	1014	31.82	32,265					
01040400	501102	PART TIME GERIATRIC NURSE	NUR	1.00	1014	29.58		30,000	30,000	30,000	30,000	30,000
01040400 Total								32,265	30,000	30,000	30,000	30,000
01050000	501101	2101 CASEWORKER COORDINATOR	MT	1.00	1820	31.68	57,658	59,114	59,114	59,114	59,114	59,114

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
 JULY 1, 2012 - JUNE 30,2013
 9of12

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R ANN	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED
01050000	501102	3517 PT GOVERNMENTAL FUNCTION	NA	1.00	1014	15.37	15,590	15,590	15,590	15,590	15,590
01050000	501101	895 SENIOR/SOC. SERVICES DIRECTOR	MATH	0.50	2080	30.31	31,524	31,524	31,524	31,524	31,524
01050000 Total							104,772	106,228	106,228	106,228	106,228
01050200	501101	111 SECRETARY/RECP.-COUNSELING	MT	1.00	1820	27.73	50,469	51,724	51,724	51,724	51,724
01050200	501101	857 YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	36.62	76,170	78,062	78,062	78,062	78,062
01050200	501101	1482 YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	36.62	76,170	78,062	78,062	78,062	78,062
01050200 Total							202,808	207,848	207,848	207,848	207,848
01050400	501102	3936 YOUTH ADVISOR	NA	1.00	665	22.55	19,000	23,452	23,452	23,452	23,452
01050400	501102	3935 YOUTH ADVISOR	NA	1.00	665	22.55	19,000	23,452	23,452	23,452	23,452
01050400 Total							38,000	46,904	46,904	46,904	46,904
01050600	501102	4062 DISPATCHER SRTP	NA	1.00	1014						
01050600	501102	4143 PT SENIOR CENTER COORDINATOR	NA	1.00	1014	15.00	15,210	15,210	15,210	15,210	15,210
01050600	501102	4045 REFERRAL CLERK-SENIOR CENTER	NA	1.00	1014	15.00	15,210	15,210	15,210	15,210	15,210
01050600	501102	1975 SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.85	13,034	13,034	13,034	13,034	13,034
01050600	501102	2245 SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.85	13,034	13,034	13,034	13,034	13,034
01050600	501102	3765 SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.29	11,453	11,453	11,453	11,453	11,453
01050600	501102	3540 SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.54	11,703	11,703	11,703	11,703	11,703
01050600	501102	1501 SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.85	13,034	13,034	13,034	13,034	13,034
01050600	501101	895 SENIOR/SOC. SERVICES DIRECTOR	MATH	0.50	2080	30.31	31,524	31,524	31,524	31,524	31,524
01050600 Total							124,202	124,202	124,202	124,202	124,202
01060200	501101	1271 CHILD HEALTH SERVICES	NUR	1.00	1643	31.33	50,520	53,118	53,118	53,118	53,118
01060200	501101	818 DIRECTOR OF NURSING	MATH	0.65	2080	38.32	51,814	51,814	51,814	51,814	51,814
01060200	501101	2295 NURSE - RN SCHOOL	NUR	0.60	1643	29.82	29,388	30,382	30,382	30,382	30,382
01060200	501101	3399 NURSE - RN SCHOOL	NUR	1.00	1643	29.81	48,963	50,621	50,621	50,621	50,621
01060200	501101	3887 NURSE - RN SCHOOL	NUR	1.00	1643	27.50	44,344	46,826	46,826	46,826	46,826
01060200	501101	1859 NURSE - RN SCHOOL	NUR	1.00	1643	30.23	49,653	51,311	51,311	51,311	51,311
01060200	501101	3772 NURSE - RN SCHOOL	NUR	1.00	1643	28.00	45,150	47,647	47,647	47,647	47,647
01060200	501101	3487 NURSE - RN SCHOOL	NUR	1.00	1643	29.01	47,649	49,306	49,306	49,306	49,306
01060200	501101	2209 NURSE - RN SCHOOL	NUR	1.00	1643	29.01	47,649	49,306	49,306	49,306	49,306
01060200	501101	2209 NURSE - RN SCHOOL	NUR	1.00	1643	28.01					
01060200	501101	2050 NURSE - RN SCHOOL	NUR	1.00	1643	29.01	47,649	49,306	49,306	49,306	49,306
01060200	501101	1826 NURSE - RN SCHOOL	NUR	1.00	1643	29.41	48,306	49,964	49,964	49,964	49,964
01060200	501101	3391 NURSE - RN SCHOOL	NUR	1.00	1643	29.00	47,633	49,290	49,290	49,290	49,290
01060200	501101	1150 NURSE - RN SCHOOL	NUR	1.00	1643	30.33					
01060200	501101	3527 NURSE - RN SCHOOL	NUR	1.00	1643	30.01	49,292	50,949	50,949	50,949	50,949
01060200	501101	1126 NURSE - RN SCHOOL(Moved to 01060400)	NUR	0.00	1643	31.85	52,314	0	0	0	0
01060200	501102	3992 PART TIME SCHOOL NURSE	NUR	1.00	560	25.00	14,000	14,000	14,000	14,000	14,000
01060200	501102	1443 PART TIME SCHOOL NURSE	NUR	1.00	560	24.00					
01060200	501102	3898 PART TIME SCHOOL NURSE	NUR	1.00	760	25.00	19,000	19,000	19,000	19,000	19,000
01060200	501102	3682 PART TIME SCHOOL NURSE	NUR	1.00	560	24.50					

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R		CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED
					HRS	HRLY					
01060200	501101	1230 SCHOOL HEALTH AIDE	AP	0.65	1820	25.80	30,521	30,521	30,521	30,521	30,521
01060200	501104	TEMPORARY SCHOOL NURSES	NUR					7,395	7,395	7,395	7,395
01060200	501101	RETIREMENT SAVINGS	MATH					(4,397)	(4,397)	(4,397)	(4,397)
01060200 Total							723,845	696,359	696,359	696,359	696,359
01060400	501101	1824 CHILD HEALTH SERVICES	NUR	1.00	1613	29.42	47,440	49,067	49,067	49,067	49,067
01060400	501101	172 CHILD HEALTH SERVICES	NUR	1.00	1613	31.86	51,374	53,003	53,003	53,003	53,003
01060200	501101	1271 CHILD HEALTH SERVICES	NUR	1.00	1643	31.33					
01060400	501101	291 CHILD HEALTH SERVICES	NUR		1950	31.86	62,127	0	0	0	0
01060400	501101	818 DIRECTOR OF NURSING	MATH	0.35	2080	38.32	27,900	27,900	27,900	27,900	27,900
01060400	501101	2295 NURSE - RN SCHOOL	NUR	0.40	1643	29.82	19,592	20,255	20,255	20,255	20,255
01060200	501101	3887 NURSE - RN SCHOOL	NUR	1.00	1643	27.50					
01060400	501101	3150 NURSE - RN SCHOOL	NUR	1.00	1613	29.01	47,649	48,406	48,406	48,406	48,406
01060400	501101	1126 NURSE - RN SCHOOL(moved from 01060	NUR	1.00	1613	31.85	52,314	52,987	52,987	52,987	52,987
01060200	501102	3992 PART TIME SCHOOL NURSE	NUR	1.00	560	23.00					
01060200	501102	3898 PART TIME SCHOOL NURSE	NUR	1.00	760	23.00					
01060400	501102	1433 PART TIME SCHOOL NURSES	NUR	1.00	597	25.00	14,925	14,925	14,925	14,925	14,925
01060400	501101	1230 SCHOOL HEALTH AIDE	AP	0.35	1820	25.80	16,435	16,435	16,435	16,435	16,435
01060400	501104	TEMPORARY SCHOOL NURSES	NUR					2,534	2,534	2,534	2,534
		RETIREMENT SAVINGS	MATH					(2,368)	(2,368)	(2,368)	(2,368)
01060400 Total							339,756	283,144	283,144	283,144	283,144
01070000	501101	1664 ADMINISTRATIVE ASST. - LIBRARY	MT	1.00	1820	26.45	48,139	49,358	49,358	49,358	49,358
01070000	501101	3255 ASSOC DIRECTOR LIBRARY INFO	MATH	1.00	2080	31.59	65,713	65,713	65,713	65,713	65,713
01070000	501101	282 ASST DIRECTOR TRUM LIB SYSTEM	MATH	1.00	2080	36.05	74,977	74,977	74,977	74,977	74,977
01070000	501101	3524 CHILDREN'S LIBRARIAN	MT	1.00	1820	34.88	63,482	65,065	65,065	65,065	65,065
01070000	501102	1313 CIRC/TECH SERV. PT	NA	1.00	988	15.09	14,909	14,622	14,622	14,622	14,622
01070000	501102	2202 CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471	12,471	12,471
01070000	501102	3421 CIRC/TECH SERV. PT	NA	1.00	832	12.12	10,084	10,084	10,084	10,084	10,084
01070000	501102	2214 CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471	12,471	12,471
01070000	501102	852 CIRC/TECH SERV. PT	NA	1.00	988	16.63	16,430	10,610	10,610	10,610	10,610
01070000	501102	3294 CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471	12,471	12,471
01070000	501102	3538 CIRC/TECH SERV. PT	NA	1.00	988	12.12	11,975	11,744	11,744	11,744	11,744
01070000	501102	1632 CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471	12,471	12,471
01070000	501102	3879 CIRC/TECH SERV. PT	NA	1.00	988	11.09	10,957	10,746	10,746	10,746	10,746
01070000	501102	3958 CIRC/TECH SERV. PT	NA	1.00	969	10.76	10,426	10,426	10,426	10,426	10,426
01070000	501102	2047 CIRC/TECH SERV. PT	NA	1.00	988	12.12	11,975	11,744	11,744	11,744	11,744
01070000	501102	3571 CIRC/TECH SERV. PT	NA	1.00	988	11.76	11,619	11,395	11,395	11,395	11,395
01070000	501102	1878 CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471	12,471	12,471
01070000	501102	3539 CIRC/TECH SERV. PT	NA	1.00	988	12.12	11,975	11,744	11,744	11,744	11,744
01070000	501102	2059 CIRC/TECH SERV. PT	NA	1.00	988	11.77	11,629	11,405	11,405	11,405	11,405
01070000	501102	2077 CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471	12,471	12,471
01070000	501102	3293 CIRC/TECH SERV. PT	NA	1.00	988	12.48	12,330	12,093	12,093	12,093	12,093

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R		CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED	
					HRS	HRLY						
01070000	501102	3792 CIRC/TECH SERV. PT	NA	1.00	988	11.09	10,957	10,746	10,746	10,746	10,746	
01070000	501102	4086 CIRC/TECH SERV. PT	NA	1.00	988	10.76	10,631	10,631	10,631	10,631	10,631	
01070000	501102	3483 CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471	12,471	12,471	
01070000	501101	3429 CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.21	45,882	47,029	47,029	47,029	47,029	
01070000	501101	2065 CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.21	45,882	47,029	47,029	47,029	47,029	
01070000	501101	1588 CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.21	45,882	47,029	47,029	47,029	47,029	
01070000	501101	1429 CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.21	45,882	47,029	47,029	47,029	47,029	
01070000	501101	2129 CIRCULATION SUPERVISOR	MT	1.00	1820	34.88	63,482	65,065	65,065	65,065	65,065	
01070000	501101	3697 DIRECTOR OF TRUMBULL LIB SYST	MATH	1.00	2080	40.68	84,619	84,620	84,620	84,620	84,620	
01070000	501101	1011 HEAD OF CHILDREN'S SVC(Retirement)	MT	0.00	1820	34.88	63,482	0	0	0	0	
01070000	501101	3526 HEAD OF COLLECTIONS	MT	1.00	1820	34.88	63,482	65,065	65,065	65,065	65,065	
01070000	501101	2286 HEAD OF REFERENCE SERVICES	MT	1.00	1820	34.88	63,482	65,065	65,065	65,065	65,065	
01070000	501102	3771 P/T PROGRAMMER	NA	1.00	988	18.76	18,535	18,667	18,667	18,667	18,667	
01070000	501101	3154 REFERENCE LIBRARIAN	MT	1.00	1820	34.88	63,482	65,065	65,065	65,065	65,065	
01070000	501102	SHELVERS AND SUBST.					46,393	46,393	46,393	46,393	46,393	
01070000	501102	SUNDAY HOURS						8,400	8,400	8,400	8,400	
01070000	501101	HEAD OF CHILDREN'S SVC	MT	1.00	1820	29.94	54,491	0	54,491	54,491	54,491	
01070000	Total							1,147,700	1,151,347	1,096,856	1,151,347	1,151,347
01080400	501101	3659 ASSISTANT DIRECTOR RECREATION	MATH	1.00	2080	22.98	47,796	47,796	47,796	47,796	47,796	
01080400	501102	3406 CLERK RECREATION DEPT	NA	1.00	1220	16.53	20,171	20,171	20,171	20,171	20,171	
01080400	501101	1281 DIRECTOR OF RECREATION	MATH	1.00	2080	33.60	69,894	69,894	69,894	69,894	69,894	
01080400	501102	4141 INSTRUCTOR	NA	1.00	420	13.00	5,460	5,460	5,460	5,460	5,460	
01080400	501101	1509 RECREATION ADMIN ASSISTANT	MT	1.00	1820	26.45	48,139	49,358	49,358	49,358	49,358	
01080400	Total							191,460	192,679	192,679	192,679	192,679
01080600	501101	3124 ASST SUPERINTENDENT OF PARKS	HWSV	1.00	2080	34.05	70,814	70,814	70,814	70,814	70,814	
01080600	501101	1526 EQUIPMENT OPERATOR JR GRD PARI	HWPk	1.00	2080	27.51	57,221	57,221	57,221	57,221	57,221	
01080600	501101	24 LANDSCAPE GARDENER	HWPk	1.00	2080	25.47	52,978	52,978	52,978	52,978	52,978	
01080600	501101	3412 MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882	47,882	47,882	
01080600	501101	2061 MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882	47,882	47,882	
01080600	501101	4119 MAINTAINER II - PARKS	HWPk	1.00	2080	21.94	45,635	47,882	47,882	47,882	47,882	
01080600	501101	3149 MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	48,402	48,402	48,402	48,402	
01080600	501101	3491 MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882	47,882	47,882	
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	21.94	45,635	45,635	45,635	45,635	45,635	
01080600	501101	452 MAINTAINER III - PARKS	HWPk	1.00	2080	23.95	49,816	49,816	49,816	49,816	49,816	
01080600	501101	458 MAINTAINER III - PARKS	HWPk	1.00	2080	23.95	49,816	49,816	49,816	49,816	49,816	
01080600	501101	1312 PARK LEADMAN	HWPk	1.00	2080	25.00	52,000	52,000	52,000	52,000	52,000	
01080600	501101	2179 PARK LEADMAN	HWPk	1.00	2080	24.83	51,646	51,646	51,646	51,646	51,646	
01080600	501101	2092 PARK MAINTAINER MECHANIC	HWPk	1.00	2080	24.83	51,646	51,646	51,646	51,646	51,646	
01080600	501101	1830 PARK RANGER	MATH	1.00	2080	25.36	52,753	52,753	52,753	52,753	52,753	
01080600	501101	PARK RANGER	MATH	1.00	2080			48,277	0	0	0	
01080600	501101	262 PARK SUPERINTENDENT	HWSV	1.00	2080	38.44	79,951	79,951	79,951	79,951	79,951	

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
 JULY 1, 2012 - JUNE 30, 2013
 12of12

ORG/OBJECT	EMP#	POSITION	GRP #	QTY	CUR R ANN	CURR HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	BOARD OF FINANCE APPROVED	TOWN COUNCIL APPROVED
01080600	501102	PT LANDSCAPE SPECIALIST	HWPK	1.00	1014	21.22	21,517	21,517	0	0	0	
01080600	501101	383 SENIOR PARK RANGER	MATH	1.00	2080	31.81	66,171	66,172	66,172	66,172	66,172	
01080600 Total								893,491	990,172	920,378	920,378	920,378
01080800	501101	392 TREE WARDEN	AP	1.00	1040	20.23	21,043	21,674	21,043	21,043	21,043	
01080800 Total								21,043	21,674	21,043	21,043	21,043
01080900	501102	1426 ARTS COORDINATOR	AP	1.00	1014	18.61	18,874	18,874	18,874	18,874	18,874	
01080900 Total								18,874	18,874	18,874	18,874	18,874
20100000	501101	1158 ASSISTANT SEWER ADMINISTRATOR	MATH	1.00	2080	36.39	75,693	75,693	75,693	75,693	75,693	
20100000	501101	3186 PUBLIC WORKS INSPECTOR	MT	1.00	2080	31.68	65,894	67,558	67,558	67,558	0	
20100000	501101	4070 SEWAGE PUMP STATION OPERATOR	MT	1.00	2080	24.30	50,544	53,473	53,473	53,473	53,473	
20100000	501101	245 SEWAGE PUMP STATION OPERATOR	MT	1.00	2080	27.73	57,678	59,114	59,114	59,114	59,114	
20100000 Total								249,810	255,838	255,838	255,838	188,280
21100000	501101	1235 GREENSKEEPER	MT	1.00	2080	23.86	49,629	50,877	50,877	50,877	50,877	
21100000	501101	877 GREENSKEEPER	MT	1.00	2080	23.86	49,629	50,877	50,877	50,877	50,877	
21100000	501101	3170 GREENSKEEPER	MT	1.00	2080	23.86	49,629	50,877	50,877	50,877	50,877	
21100000	501101	3623 GREENSKEEPER	MT	1.00	2080	22.83	47,486	50,410	50,410	50,410	50,410	
21100000	501101	418 MECHANIC OPERATOR GOLF COURSE	MT	1.00	2080	26.45	55,016	56,410	56,410	56,410	56,410	
21100000	501101	3168 OPER DIR-GOLF COURSE PROPERTY	CNT	1.00	2080	46.19	96,068	98,950	98,950	98,950	98,950	
21100000	501102	3368 PT GOLF COURSE ASST TO DIRECTR	NA	1.00	1014	19.58	19,851	19,851	19,851	19,851	19,851	
21100000 Total								367,308	378,252	378,252	378,252	378,252
Grand Total					<u>354</u>		<u>\$ 16,944,876</u>	<u>\$ 17,863,847</u>	<u>\$ 17,300,080</u>	<u>\$ 17,359,981</u>	<u>\$ 17,292,423</u>	