

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2012 - JUNE 30, 2013

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01010400 501101	SECRETARY / RECEPTIONIST	AP	1.00	1820	11.48	20,888	20,888	20,888
01010400 501101	FIRST SELECTMAN	EL	1.00	2080	48.64	100,140	101,168	101,168
01010400 501101	CHIEF OF STAFF	AP	1.00	2080	35.53	73,895	75,742	75,742
01010400 501101	EXEC. SEC. TO FIRST SELECTMAN	AP	1.00	1820	26.65	48,499	48,499	48,499
01010400 Total						243,422	246,297	246,297

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01010800 501101	ASSISTANT REGISTRAR OF VOTERS	AP	1.00	1138	20.31	23,117	23,811	23,695
01010800 501101	ASSISTANT REGISTRAR OF VOTERS	AP	1.00	1138	20.31	23,117	23,811	23,695
01010800 501102	REGISTRAR OF VOTERS	EL	1.00	52	170.29	8,855	8,988	8,988
01010800 501102	REGISTRAR OF VOTERS	EL	1.00	52	170.29	8,855	8,988	8,988
01010800 Total						63,944	65,598	65,366

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01011000 501101	PENSION/BUDGET ADMIN ASST	MT	1.00	1820	24.37	44,353	48,428	48,428
01011000 501101	BUDGET ANALYST/SPECIAL PROJCTS	MT	1.00	1820	27.78	50,560	53,420	53,420
01011000 501101	DIRECTOR OF FINANCE	AP	1.00	2080	57.71	120,032	120,032	120,032
01011000 501101	PAYROLL COORDINATOR	MT	1.00	1820	30.20	54,964	56,347	56,347
01011000 501101	ASST.DIR. FINANCE/RISK MGR.	CS	1.00	2080	34.49	71,742	73,536	73,536
01011000 501101	ACCOUNT ANALYST	MT	1.00	1820	26.45	48,139	49,358	49,358
01011000 501101	ACCOUNTING MANAGER	MATH	1.00	2080	33.07	68,788	70,851	70,851
01011000 501102	PT AP COORDINATOR	NA	1.00	1014	25.00	25,350	25,350	25,350
01011000 501102	REVENUE COORDINATOR	NA	1.00	1014	25.00	25,350	25,350	25,350
01011000 Total						509,278	522,672	522,672

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01011400 501101	FINANCIAL/ACCTG CTRLS ANALYST	MATH	1.00	2080	33.61	69,914	72,012	72,012
01011400	Total					69,914	72,012	72,012

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01011600 501101	TAX ASSESSOR	MATH	1.00	2080	39.42	82,002	82,002	82,002
01011600 501101	ASST TAX ASSR ADMINISTRATION	MT	1.00	1820	30.35	55,237	59,114	59,114
01011600 501101	ASST TAX ASSESSOR/APPRaisal	MT	1.00	1820	31.68	57,658	59,114	59,114
01011600 501101	MOTOR VEH/PERS PROPert ADMINST	MT	1.00	1820	23.19	42,206	45,515	45,515
01011600 501102	PT CLERK TAX ASSESSOR	NA	1.00	1014	15.37	15,590	15,590	15,590
01011600 501102	PT CLERK TAX ASSESSOR	NA	1.00	1014	15.37	15,590	15,590	15,590
01011600 Total						268,282	276,925	276,925

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01012000 501101	CASHIER CLERK	MT	1.00	1820	21.15	38,493	41,647	41,647
01012000 501101	TAX COLLECTOR	MATH	1.00	2080	33.65	69,996	72,096	72,096
01012000 501101	DEL& DEF TAX ADMINISTRATOR	MT	1.00	1820	30.20	54,964	56,347	56,347
01012000 501101	DEPUTY TAX COLLECTOR	MT	1.00	1820	31.68	57,658	59,114	59,114
01012000 501101	REAL ESTATE TAX CLERK	MT	1.00	1820	26.45	48,139	49,358	49,358
01012000 501102	PT CLERK TAX COLLECTOR	NA	1.00	1014	15.00	15,210	15,210	15,210
01012000 Total						284,459	293,772	293,772

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01012200 501101	PURCHASING AGENT	MATH	1.00	2080	35.09	72,979	72,979	72,979
01012200	Total					72,979	72,979	72,979

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01012400 501101	TREASURER	EL	1.00	1040	20.82	21,432	21,652	21,652
01012400	Total					21,432	21,652	21,652

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01012600 501101	DIRECTOR OF INFO TECHNOLOGY	MATH	1.00	2080	36.54	75,999	78,280	78,280
01012600 501102	PT TECHNOLOGY ASSISTANT	NA	1.00	1014	23.78	24,113	24,113	24,113
01012600 501101	INFO TECHNOLGY TECHNICIAN	MT	1.00	2080	29.21		60,757	60,757
01012600	Total					100,112	163,150	163,150

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01013000 501101	PERSONNEL MANAGER	CS	1.00	2080	30.05	62,500	64,063	64,063
01013000 501101	SECRETARY - PERSONNEL	MT	1.00	1820	27.73	50,469	51,724	51,724
01013000	Total					112,969	115,787	115,787

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01013600 501101	ASST. TOWN CLERK	MT	1.00	1820	31.68	57,658	59,114	59,114
01013600 501101	TOWN CLERK	EL	1.00	2080	27.17	55,945	56,519	56,519
01013600 501101	ASST. TOWN CLERK	MT	1.00	1820	31.68	57,658	59,114	59,114
01013600 501102	PT CLERK TOWN CLERK	NA	1.00	1014	13.44	13,626	0	0
01013600 501101	CLERK	MT	1.00	1820	21.68		39,458	39,458
01013600 Total						184,886	214,205	214,205

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CUR HRLY	CUR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01013800 501102	PART-TIME FLOATER	MT	1.00	1014	15.00		15,210	15,210
01013800	Total					0	15,210	15,210

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01014200 501101	SECRETARY P&Z	MT	1.00	1820	27.73	50,469	51,724	51,724
01014200 501101	DIRECTOR PLANNING & DEVELOPMEN	MATH	1.00	2080	40.87		85,000	85,000
01014200 501102	PT CLERK PLANNING & ZONING	NA	1.00	1014	22.70	23,022	0	0
01014200 501102	ZONING ENFORCEMENT OFFICER	NA	0.56	815	30.00	24,450	0	0
01014200 501102	PT LAND USE CONSULTANT	NA	1.00	1014	35.07	35,561	0	0
01014200 501101	ZONING ENFORCEMENT OFFICER	AP	1.00	2080	25.96		54,000	54,000
01014200 501101	ASST ZONING ENFORCEMENT OFFICE	AP	1.00	1454	30.00		43,630	43,630
01014200	Total					133,502	234,354	234,354

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01014600 501101	DIR OF ECONOMIC & COMMUNITY DE\NA		1.00	2080	43.27		90,000	90,000
01014600	Total						90,000	90,000

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476
01022000 501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000 501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000 501101	DEPUTY CHIEF OF POLICE	AP	1.00	2080	50.36	104,758	104,758	104,758
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	CRIME ANALYSIS SPECIALIST	MT	1.00	2080	36.62	76,170	78,062	78,062
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	DISPATCHER	MT	1.00	2080	27.73	57,678	59,114	59,114
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	24.90	48,556	58,798	58,798
01022000 501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000 501101	SENIOR RECORDS CLERK	MT	1.00	1820	25.21	45,882	47,029	47,029
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	TRAFFIC CLERK	MT	1.00	1820	25.21	45,882	47,029	47,029
01022000 501101	SERGEANT	PD	1.00	1950	37.09	72,327	78,431	78,431
01022000 501101	LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01022000 501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000 501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000 501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000 501101	DEPUTY CHIEF OF POLICE	AP	1.00	2080	50.36	104,758	104,758	104,758
01022000 501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000 501101	DISPATCHER	MT	1.00	2080	27.73	57,678	59,114	59,114
01022000 501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000 501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000 501101	CHIEF OF POLICE	AP	1.00	2080	54.59	113,544	113,544	113,544
01022000 501101	LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476
01022000 501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000 501101	ADMINIST. DETECTIVE BUREAU	MT	1.00	1820	29.09	52,944	54,272	54,272
01022000 501101	SENIOR RECORDS CLERK	MT	1.00	1820	25.21	45,882	47,029	47,029
01022000 501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	EXECUTIVE ASSISTANT TO CHIEF	AP	1.00	1820	28.96	52,706	54,024	52,706
01022000 501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000 501101	DISPATCHER	MT	1.00	2080	27.73	57,678	59,114	59,114
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	24.90	48,556	58,798	58,798
01022000 501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901

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01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	TRAFFIC OFFICER POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476
01022000 501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000 501101	SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	41.96	81,822	81,821	81,821
01022000 501101	SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	41.96	81,822	81,821	81,821
01022000 501101	ADMINISTRATIVE ASSISTANT/POL	MT	1.00	1820	29.09	52,944	54,272	54,272
01022000 501101	LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000 501101	TRAFFIC OFFICER POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000 501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000 501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,054	68,053	68,053
01022000 501101	POLICE OFFICER (hired 1/27/2012)	PD	1.00	1950	24.90		54,485	54,485
01022000 501101	POLICE OFFICER	PD	1.00	1950	24.90		48,555	0
01022000 501101	LIEUTENANT	PD	1.00	1950	43.25		84,338	0
01022000 501102	MATRON - PART TIME	NA	1.00	208	15.72	3,270	3,352	3,270
01022000 501102	SCHOOL CROSSING GUARDS	NA	7.00	2800		35,504	36,392	35,504
01022000 501102	PT ASSISTANT PATROL DIV	NA	1.00	988	16.38	16,183	16,588	0
01022000 501104	PART TIME DISPATCHER	NA	1.00	832	18.91	15,733	16,126	15,733
01022000 501104	PART TIME DISPATCHER	NA	1.00	832	18.91	15,733	16,126	15,733

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01022000 501104	PART TIME DISPATCHER	NA	1.00	832	18.91	15,733	16,126	15,733
01022000 501101	TURNOVER							(140,000)
01022000 Total						<u>5,896,978</u>	<u>6,127,093</u>	<u>5,834,145</u>

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01022400 501101	ANIMAL CONTROL OFFICER	PD	1.00	2080	25.60	53,257	53,257	53,257
01022400 501102	KENNEL ASSISTANT	NA	1.00	1014	11.50	11,661	11,661	11,661
01022400 501102	ASSISTANT DOG WARDEN *	NA	1.00	1014	14.69	14,896	14,896	14,896
01022400 501102	KENNEL ASSISTANT	NA	1.00	520	11.50		5,980	0
* 2012 budget based on 988 hrs								
01022400 Total						79,814	85,794	79,814

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01022600 501101	ADMINISTRATIVE ASSISTANT EMS	MT	1.00	1820	27.73	50,469	51,724	51,724
01022600 501102	EMS	NA				234,000	363,650	333,650
01022600 Total						284,469	415,374	385,374

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01022800 501101	FM ADMINISTRATIVE ASST.	MT	1.00	1820	27.73	50,469	51,724	51,724
01022800 501101	FIRE MARSHAL	FM	1.00	2080	36.99	76,939	78,936	78,936
01022800 501101	SENIOR DEPUTY FIRE MARSHAL 2	FM	1.00	2080	31.45	65,416	67,101	67,101
01022800 501101	DEPUTY FIRE MARSHAL	FM	1.00	2080	26.71	55,557	56,992	56,992
01022800 501102	PT PUBLIC SERVICE FUNCTION	NA	1.00	1014	21.75	22,055	22,055	22,055
01022800 Total						270,436	276,808	276,808

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01023200 501101	BUILDING OFFICIAL	MATH	1.00	2080	42.76	88,938	88,938	88,938
01023200 501101	ASSISTANT BUILDING OFFICIAL	MT	1.00	2080	34.88	72,550	74,360	74,360
01023200 501101	SECRETARY	MT	1.00	1820	29.09	52,944	54,272	54,272
01023200 501101	SECRETARY	MT	1.00	1820	24.13	43,917	47,029	47,029
01023200 501102	BLIGHT OFFICER	NA	0.00	641	30.00	19,230	0	0
01023200 501102	PT ASST BLDG OFFICIAL	NA	1.00	832	27.84	23,163	23,163	23,163
01023200 Total						300,742	287,762	287,762

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01023400 501102	PT EMERGENCY MNGT ASST DIR	NA	1.00	1014	33.61	34,080	34,080	34,080
01023400 Total						34,080	34,080	34,080

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CUR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01030000 501101	ADMINISTRATIVE ASSISTANT	MT	1.00	1820	27.73	50,469	51,724	51,724
01030000 501101	DIRECTOR OF PUBLIC WORKS	AP	1.00	2080	52.08	108,327	108,327	108,327
01030000	Total					158,796	160,051	160,051

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01030100 501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.02	47,882	47,882	47,882
01030100 501101	GENERAL FOREMAN	HWSV	1.00	2080	40.17	83,545	83,545	83,545
01030100 501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.21	60,757	60,757	60,757
01030100 501101	MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336
01030100 501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	35.81	74,488	74,487	74,487
01030100 501101	MAINTAINER IV	HWPK	1.00	2080	24.11	50,149	50,149	50,149
01030100 501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	47,114	47,114
01030100 501101	MAINTAINER IV	HWPK	1.00	2080	23.83	49,566	49,566	49,566
01030100 501101	EQUIPMENT OPERATOR JR GRD HWY	HWPK	1.00	2080	27.51	57,221	57,221	57,221
01030100 501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.53	61,422	61,422	61,422
01030100 501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.53	61,422	61,422	61,422
01030100 501101	MAINTAINER III - HIGHWAY	HWPK	1.00	2080	23.59	49,067	49,314	49,314
01030100 501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	35.81	74,488	74,487	74,487
01030100 501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.41	61,173	61,173	61,173
01030100 501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	46,992	46,992
01030100 501101	EQUIPMENT OPERATOR JR GRD HWY	HWPK	1.00	2080	27.37	56,930	56,930	56,930
01030100 501101	MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336
01030100 501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	35.81	74,488	74,487	74,487
01030100 501101	EQUIPMENT OPERATOR JR GRD HWY	HWPK	1.00	2080	27.51	57,221	57,221	57,221
01030100 501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.02	47,882	47,882	47,882
01030100 501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.02	47,882	47,882	47,882
01030100 501101	MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336
01030100 501101	MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336
01030100 501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.21	60,757	60,757	60,757
01030100 501101	MAINTAINER I	HWPK	1.00	2080	20.95	43,576	43,576	43,576
01030100 501101	HIGHWAY CLERK	HWSV	1.00	2080	22.29	46,369	46,368	46,368
01030100 501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.37	48,610	48,610	48,610
01030100 501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.53	61,422	61,422	61,422
01030100 501101	ADMIN ASST HWY/FORMRLY OFF MGR	HWSV	1.00	2080	25.21	52,444	52,444	52,444
01030100 501101	MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01030100 501101	ROAD FOREMAN	HWPK	1.00	2080	27.70	57,616	57,616	57,616
01030100 501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.27	48,402	48,402	48,402
01030100 501102	PART-TIME COMPTROLLER	HWSV	1.00	1014	23.24	23,565	24,853	24,853
01030100 501103	SUMMER HELP						7,500	7,500
01030100 501101	TURNOVER							(18,000)
01030100 Total						1,801,291	1,813,161	1,795,161

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01030200 501101	MASON-MAINTENANCE	HWPK	1.00	2080	29.53	61,422	61,422	61,422
01030200 501101	MASON-MAINTENANCE	HWPK	1.00	2080	29.53	61,422	61,422	61,422
01030200 501101	CUSTODIAL SUPERVISOR	MT	1.00	2080	29.09	60,507	62,026	62,026
01030200 501101	CUSTODIAN	MT	1.00	2080	22.69	47,195	48,381	48,381
01030200 501101	PLUMBER-MAINTENANCE LEADMAN	HWPK	0.00	2080	32.27	67,122	67,122	0
01030200 501101	CARPENTER-MAINTENANCE	HWPK	1.00	2080	29.21	60,757	60,757	60,757
01030200 501101	CUSTODIAN	MT	1.00	2080	19.01	39,541	43,120	43,120
01030200 501101	CUSTODIAN	MT	1.00	2080	22.69	47,195	48,381	48,381
01030200 501101	DIRECTOR BLDGS&FACILITY MNTNCE	HWSV	1.00	2080	36.06	75,000	77,240	77,240
01030200 501102	PT CUSTODIAN	NA	1.00	1014	13.45	13,638	13,639	13,639
01030200 501101	ELECTRICIAN	HWPK	1.00	2080				63,255
	TURNOVER due to retirement							(30,000)
01030200 Total						533,800	543,510	509,643

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01030300 501101	MOTOR EQUIPMENT REPAIRMAN	HWPk	1.00	2080	29.21	60,757	61,124	61,124
01030300 501101	MOTOR EQUIPMENT REPAIRMAN	HWPk	1.00	2080	29.53	61,422	61,422	61,422
01030300 501101	GARAGE SUPERVISOR	HWSV	1.00	2080	37.30	77,594	77,594	77,594
01030300 501101	MOTOR EQUIPMENT REPAIRMAN	HWPk	1.00	2080	29.53	61,422	61,422	61,422
01030300 501101	MOTOR EQUIPMENT REPAIRMAN	HWPk	1.00	2080	29.53	61,422	61,422	61,422
01030300 501101	MOTOR EQUIPMENT REPAIRMAN	HWPk	1.00	2080	29.21	60,757	60,757	60,757
01030300 501101	SENIOR MECHANIC	HWPk	1.00	2080	30.20	62,816	62,816	62,816
01030300 501101	MOTOR EQUIPMENT REPAIRMAN	HWPk	1.00	2080	29.53	61,422	61,422	61,422
01030300 501101	MOTOR EQUIPMENT REPAIRMAN	HWPk	1.00	2080	27.80		57,824	0
01030300 Total						507,613	565,803	507,979

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CUR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01030400 501101	SUPERVISOR SOLID WASTE/RECYCLG	HWSV	1.00	2080	32.32	67,222	67,222	67,222
01030400 501101	MAINTAINER III - HIGHWAY	HWPK	1.00	2080	23.95	49,816	49,816	49,816
01030400 501101	DIRECTOR SOLID WASTE/RECYCLING	HWPK	1.00	2080			72,000	72,000
01030400	Total					117,038	189,038	189,038

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CUR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01030500 501101	P.W. SURVEY PARTY CHIEF	MT	1.00	2080	31.90	66,352	70,798	70,798
01030500 501101	P.W. ENGINEERING AIDE/RODPERSN	MT	1.00	2080	23.86	49,629	50,877	50,877
01030500 501101	ADMINISTRATIVE ASSISTANT	MT	1.00	1820	23.26	42,333	45,452	45,452
01030500 501101	CIVIL ENGINEER I	MT	1.00	2080	29.21	60,757	64,421	64,421
01030500 501101	PUBLIC WORKS INSTRUMENT PERSON	MT	1.00	2080	29.09	60,507	62,026	62,026
01030500 501101	PUBLIC WORKS INSPECTOR	MT	1.00	2080	30.35	63,128	67,065	67,065
01030500 501101	TOWN ENGINEER	MATH	1.00	2080	46.44	96,600	96,600	96,600
01030500	Total					439,306	457,239	457,239

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01040400	501102	PART TIME GERIATRIC NURSE(retireme	NUR	0.00	1014	31.82	32,265	
01040400	501102	PART TIME GERIATRIC NURSE	NUR	1.00	1014	29.58		30,000
01040400	Total						32,265	30,000

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01050000 501101	SENIOR/SOC. SERVICES DIRECTOR	MATH	0.50	2080	30.31	31,524	31,524	31,524
01050000 501101	CASEWORKER COORDINATOR	MT	1.00	1820	31.68	57,658	59,114	59,114
01050000 501102	PT GOVERNMENTAL FUNCTION	NA	1.00	1014	15.37	15,590	15,590	15,590
01050000 Total						104,772	106,228	106,228

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01050200 501101	YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	36.62	76,170	78,062	78,062
01050200 501101	YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	36.62	76,170	78,062	78,062
01050200 501101	SECRETARY/RECP.-COUNSELING	MT	1.00	1820	27.73	50,469	51,724	51,724
01050200 Total						202,808	207,848	207,848

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01050400 501102	YOUTH ADVISOR	NA	1.00	665	22.55	19,000	23,452	23,452
01050400 501102	YOUTH ADVISOR	NA	1.00	665	22.55	19,000	23,452	23,452
01050400 Total						38,000	46,904	46,904

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01050600 501101	SENIOR/SOC. SERVICES DIRECTOR	MATH	0.50	2080	30.31	31,524	31,524	31,524
01050600 501102	PT SENIOR CENTER COORDINATOR	NA	1.00	1014	15.00	15,210	15,210	15,210
01050600 501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.85	13,034	13,034	13,034
01050600 501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.85	13,034	13,034	13,034
01050600 501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.29	11,453	11,453	11,453
01050600 501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.54	11,703	11,703	11,703
01050600 501102	REFERRAL CLERK-SENIOR CENTER	NA	1.00	1014	15.00	15,210	15,210	15,210
01050600 501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.85	13,034	13,034	13,034
01050600 Total						124,202	124,202	124,202

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	
01060200	501101	NURSE - RN SCHOOL	NUR	0.60	1643	29.82	29,388	30,382	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	29.81	48,963	50,621	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	27.50	44,344	46,826	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.23	49,653	51,311	
01060200	501101	NURSE - RN SCHOOL(Moved to 01060400)	NUR	0.00	1643	31.85	52,314	0	
01060200	501101	SCHOOL HEALTH AIDE	AP	0.65	1820	25.80	30,521	30,521	
01060200	501101	DIRECTOR OF NURSING	MATH	0.65	2080	38.32	51,814	51,814	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	28.00	45,150	47,647	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	29.01	47,649	49,306	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	29.01	47,649	49,306	
01060200	501101	CHILD HEALTH SERVICES	NUR	1.00	1643	31.33	50,520	53,118	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	29.01	47,649	49,306	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	29.41	48,306	49,964	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	29.00	47,633	49,290	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.01	49,292	50,949	
01060200	501102	PART TIME SCHOOL NURSE	NUR	1.00	560	25.00	14,000	14,000	
01060200	501102	PART TIME SCHOOL NURSE	NUR	1.00	760	25.00	19,000	19,000	
01060200	501104	TEMPORARY SCHOOL NURSES	NUR					7,395	
01060200	501101	RETIREMENT SAVINGS	MATH					(4,397)	
01060200 Total							<u>723,845</u>	<u>696,359</u>	<u>696,359</u>

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01060400 501101	NURSE - RN SCHOOL	NUR	0.40	1643	29.82	19,592	20,255	20,255
01060400 501101	CHILD HEALTH SERVICES	NUR	1.00	1613	29.42	47,440	49,067	49,067
01060400 501101	CHILD HEALTH SERVICES	NUR	1.00	1613	31.86	51,374	53,003	53,003
01060400 501101	SCHOOL HEALTH AIDE	AP	0.35	1820	25.80	16,435	16,435	16,435
01060400 501101	DIRECTOR OF NURSING	MATH	0.35	2080	38.32	27,900	27,900	27,900
01060400 501101	NURSE - RN SCHOOL	NUR	1.00	1613	29.01	47,649	48,406	48,406
01060400 501101	NURSE - RN SCHOOL(moved from 0106020	NUR	1.00	1613	31.85	52,314	52,987	52,987
01060400 501101	CHILD HEALTH SERVICES	NUR		1950	31.86	62,127	0	0
01060400 501102	PART TIME SCHOOL NURSES	NUR	1.00	597	25.00	14,925	14,925	14,925
01060400 501104	TEMPORARY SCHOOL NURSES	NUR					2,534	2,534
	RETIREMENT SAVINGS	MATH					(2,368)	(2,368)
01060400 Total						324,831	283,144	283,144

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST	
01070000	501101	CHILDREN'S LIBRARIAN	MT	1.00	1820	34.88	63,482	65,065	65,065
01070000	501101	HEAD OF REFERENCE SERVICES	MT	1.00	1820	34.88	63,482	65,065	65,065
01070000	501101	DIRECTOR OF TRUMBULL LIB SYST	MATH	1.00	2080	40.68	84,619	84,620	84,620
01070000	501101	HEAD OF CHILDREN'S SVC(Retirement)	MT	0.00	1820	34.88	63,482	0	0
01070000	501101	CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.21	45,882	47,029	47,029
01070000	501101	CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.21	45,882	47,029	47,029
01070000	501101	CIRCULATION SUPERVISOR	MT	1.00	1820	34.88	63,482	65,065	65,065
01070000	501101	REFERENCE LIBRARIAN	MT	1.00	1820	34.88	63,482	65,065	65,065
01070000	501101	ADMINISTRATIVE ASST. - LIBRARY	MT	1.00	1820	26.45	48,139	49,358	49,358
01070000	501101	ASSOC DIRECTOR LIBRARY INFO	MATH	1.00	2080	31.59	65,713	65,713	65,713
01070000	501101	ASST DIRECTOR TRUM LIB SYSTEM	MATH	1.00	2080	36.05	74,977	74,977	74,977
01070000	501101	HEAD OF COLLECTIONS	MT	1.00	1820	34.88	63,482	65,065	65,065
01070000	501101	CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.21	45,882	47,029	47,029
01070000	501101	CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.21	45,882	47,029	47,029
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	15.09	14,909	14,622	14,622
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	832	12.12	10,084	10,084	10,084
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	16.63	16,430	10,610	10,610
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471
01070000	501102	P/T PROGRAMMER	NA	1.00	988	18.76	18,535	18,667	18,667
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.12	11,975	11,744	11,744
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	11.09	10,957	10,746	10,746
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	10.76	10,426	10,426	10,426
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.12	11,975	11,744	11,744
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	11.76	11,619	11,395	11,395
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.12	11,975	11,744	11,744
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	11.77	11,629	11,405	11,405

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01070000 501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471
01070000 501102	CIRC/TECH SERV. PT	NA	1.00	988	12.48	12,330	12,093	12,093
01070000 501102	CIRC/TECH SERV. PT	NA	1.00	988	11.09	10,957	10,746	10,746
01070000 501102	CIRC/TECH SERV. PT	NA	1.00	988	10.76	10,631	10,631	10,631
01070000 501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,471	12,471
01070000 501101	HEAD OF CHILDREN'S SVC	MT	1.00	1820	29.94		54,491	0
01070000 501102						46,393	46,393	46,393
01070000 501102							8,400	8,400
01070000 Total						1,101,307	1,151,347	1,096,856

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CUR HRLY	CUR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01080400 501101	ASSISTANT DIRECTOR RECREATION	MATH	1.00	2080	22.98	47,796	47,796	47,796
01080400 501101	DIRECTOR OF RECREATION	MATH	1.00	2080	33.60	69,894	69,894	69,894
01080400 501101	RECREATION ADMIN ASSISTANT	MT	1.00	1820	26.45	48,139	49,358	49,358
01080400 501102	INSTRUCTOR	NA	1.00	420	13.00	5,460	5,460	5,460
01080400 501102	CLERK RECREATION DEPT	NA	1.00	1220	16.53	20,171	20,171	20,171
01080400 Total						191,460	192,679	192,679

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01080600 501101	MAINTAINER II - PARKS	HWPK	1.00	2080	23.02	47,882	47,882	47,882
01080600 501101	ASST SUPERINTENDENT OF PARKS	HWSV	1.00	2080	34.05	70,814	70,814	70,814
01080600 501101	PARK RANGER	MATH	1.00	2080	25.36	52,753	52,753	52,753
01080600 501101	PARK MAINTAINER MECHANIC	HWPK	1.00	2080	24.83	51,646	51,646	51,646
01080600 501101	PARK LEADMAN	HWPK	1.00	2080	25.00	52,000	52,000	52,000
01080600 501101	PARK LEADMAN	HWPK	1.00	2080	24.83	51,646	51,646	51,646
01080600 501101	SENIOR PARK RANGER	MATH	1.00	2080	31.81	66,171	66,172	66,172
01080600 501101	MAINTAINER II - PARKS	HWPK	1.00	2080	23.02	47,882	47,882	47,882
01080600 501101	LANDSCAPE GARDENER	HWPK	1.00	2080	25.47	52,978	52,978	52,978
01080600 501101	MAINTAINER II - PARKS	HWPK	1.00	2080	21.94	45,635	47,882	47,882
01080600 501101	MAINTAINER II - PARKS	HWPK	1.00	2080	23.02	47,882	48,402	48,402
01080600 501101	MAINTAINER III - PARKS	HWPK	1.00	2080	23.95	49,816	49,816	49,816
01080600 501101	PARK SUPERINTENDENT	HWSV	1.00	2080	38.44	79,951	79,951	79,951
01080600 501101	MAINTAINER III - PARKS	HWPK	1.00	2080	23.95	49,816	49,816	49,816
01080600 501101	EQUIPMENT OPERATOR JR GRD PARK	HWPK	1.00	2080	27.51	57,221	57,221	57,221
01080600 501101	MAINTAINER II - PARKS	HWPK	1.00	2080	23.02	47,882	47,882	47,882
01080600 501102	PT LANDSCAPE SPECIALIST	HWPK	1.00	1014	21.22	21,517	21,517	0
01080600 501101	MAINTAINER II - PARKS	HWPK	1.00	2080	21.94		45,635	45,635
01080600 501101	PARK RANGER	MATH	1.00	2080			48,277	0
01080600 Total						893,491	990,172	920,378

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01080800 501101	TREE WARDEN	AP	1.00	1040	20.23	21,043	21,674	21,043
01080800	Total					21,043	21,674	21,043

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
01080900 501102	ARTS COORDINATOR	AP	1.00	1014	18.61	18,874	18,874	18,874
01080900	Total					18,874	18,874	18,874

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
2010000 501101	PUBLIC WORKS INSPECTOR	MT	1.00	2080	31.68	65,894	67,558	67,558
2010000 501101	SEWAGE PUMP STATION OPERATOR	MT	1.00	2080	24.30	50,544	53,473	53,473
2010000 501101	ASSISTANT SEWER ADMINISTRATOR	MATH	1.00	2080	36.39	75,693	75,693	75,693
2010000 501101	SEWAGE PUMP STATION OPERATOR	MT	1.00	2080	27.73	57,678	59,114	59,114
2010000 Total						249,810	255,838	255,838

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ORG/OBJECT	POSITION	GRP #	QTY	CUR R ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT. REQUEST
2110000 501101	GREENSKEEPER	MT	1.00	2080	23.86	49,629	50,877	50,877
2110000 501101	GREENSKEEPER	MT	1.00	2080	23.86	49,629	50,877	50,877
2110000 501101	GREENSKEEPER	MT	1.00	2080	23.86	49,629	50,877	50,877
2110000 501101	MECHANIC OPERATOR GOLF COURSE	MT	1.00	2080	26.45	55,016	56,410	56,410
2110000 501101	GREENSKEEPER	MT	1.00	2080	22.83	47,486	50,410	50,410
2110000 501101	OPER DIR-GOLF COURSE PROPERTY	CNT	1.00	2080	46.19	96,068	98,950	98,950
2110000 501102	PT GOLF COURSE ASST TO DIRECTR	NA	1.00	1014	19.58	19,851	19,851	19,851
2110000 Total						367,308	378,252	378,252