

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2013 - JUNE 30, 2014

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01010400	501101	FIRST SELECTMAN	EL	1.00	2080	48.64	101.168	103.261	103.261
01010400	501101	CHIEF OF STAFF	AP	1.00	2080	36.41	75.742	77.938	77.938
01010400	501101	EXEC. SEC. TO FIRST SELECTMAN	AP	1.00	1820	26.65	48.499	49.906	49.906
01010400	501101	SECRETARY / RECEPTIONIST	AP	1.00	1820	21.68	39.458	40.602	40.602
							<u>264.867</u>	<u>271.707</u>	<u>271.707</u>

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ORG/OBJECT		POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01010800	501101	ASSISTANT REGISTRAR OF VOTERS	AP	1.00	1138	20.82	23,693	24,380	24,380
01010800	501101	ASSISTANT REGISTRAR OF VOTERS	AP	1.00	1138	20.82	23,693	24,380	24,380
01010800	501102	REGISTRAR OF VOTERS	EL	1.00	52	178.81	9,298	9,490	9,490
01010800	501102	REGISTRAR OF VOTERS	EL	1.00	52	178.81	9,298	9,490	9,490
							<u>65,982</u>	<u>67,740</u>	<u>67,740</u>

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01011000	501101	DIRECTOR OF FINANCE	AP	1.00	2080	57.71	120,032	123,513	123,513
01011000	501101	ASST.DIR. FINANCE/RISK MGR.	CS	1.00	2080	35.35	78,536	80,814	80,814
01011000	501102	ACCOUNTING MANAGER	MATH	1.00	2080	31.17	64,839	66,785	66,785
01011000	501101	PAYROLL COORDINATOR	MT	1.00	1820	30.96	56,347	56,564	56,564
01011000	501101	ACCOUNT ANALYST	MT	1.00	1820	27.12	49,358	49,548	49,548
01011000	501101	BUDGET ANALYST/SPECIAL PROJCTS	MT	1.00	1820	29.76	53,420	58,535	58,535
01011000	501101	PENSION/BUDGET ADMIN ASST	MT	1.00	1820	26.14	48,428	50,757	50,757
01011000	501102	REVENUE COORDINATOR	NA	1.00	1014	25.00	25,350	26,085	26,085
01011000	501102	PT AP COORDINATOR	NA	1.00	1014	21.68	21,984	22,621	22,621
							<u>518,294</u>	<u>535,222</u>	<u>535,222</u>

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01011400 501101	FINANCIAL/ACCTG CTRLS ANALYST	MATH	1.00	2080	34.62	<u>72,012</u>	<u>72,012</u>	<u>72,012</u>
						<u>72,012</u>	<u>72,012</u>	<u>72,012</u>

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01011600	501101	TAX ASSESSOR	MATH	1.00	2080	39.42	82,002	82,002	82,002
01011600	501101	ASST TAX ASSR ADMINISTRATION	MT	1.00	1820	32.48	59,114	59,341	59,341
01011600	501101	ASST TAX ASSESSOR/APPRaisal	MT	1.00	1820	32.48	59,114	59,341	59,341
01011600	501101	MOTOR VEH/PERS PROPert ADMINST	MT	1.00	1820	24.84	45,209	47,746	47,746
01011600	501102	PT CLERK TAX ASSESSOR	NA	1.00	1014	15.37	15,590	16,042	16,042
01011600	501102	PT CLERK TAX ASSESSOR	NA	1.00	1014	15.37	15,590	16,042	16,042
							<u>276,618</u>	<u>280,514</u>	<u>280,514</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01012000	501101	TAX COLLECTOR	MATH	1.00	2080	34.66	72,096	72,096	72,096
01012000	501101	DEPUTY TAX COLLECTOR	MT	1.00	1820	32.48	59,114	59,341	59,341
01012000	501101	REAL ESTATE TAX CLERK	MT	1.00	1820	27.12	49,358	49,548	49,548
01012000	501101	DEL& DEF TAX ADMINISTRATOR	MT	1.00	1820	30.96	56,347	56,347	56,347
01012000	501101	PT CLERK TAX COLLECTOR	NA	1.00	1014	21.68	21,984	22,621	22,621
01012000	501101	CASHIER CLERK	MT	1.00	1820	22.64	41,205	43,696	43,696
						<u>300,104</u>	<u>303,649</u>	<u>303,649</u>	

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01012200 501101	PURCHASING AGENT	MATH	1.00	2080	35.09	<u>72,980</u>	<u>72,979</u>	<u>72,979</u>
						<u>72,980</u>	<u>72,979</u>	<u>72,979</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01012400 501101	TREASURER	EL	1.00	1040	20.82	<u>21,652</u>	<u>22,100</u>	<u>22,100</u>
						<u>21,652</u>	<u>22,100</u>	<u>22,100</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01012600	501101	DIRECTOR OF INFO TECHNOLOGY	MATH	1.00	2080	37.63	78,280	80,628	80,628
01012600	501101	IT TECHNICIAN	MT	1.00	2080	29.94	62,275	65,625	65,625
01012600	501101	IT TECHNICIAN VACANCY	MT	1.00	2080	29.94	0	62,275	62,275
01012600	501102	PT TECHNOLOGY ASSISTANT	NA	1.00	1014	23.78	24,113	24,812	24,812
							<u>164,668</u>	<u>233,340</u>	<u>233,340</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01013000 501101	PERSONNEL MANAGER	CS	1.00	2080	30.80	64,063	65,921	65,921
01013000 501101	ADMINISTRATIVE ASST. PERSONNEL	MT	1.00	1820	28.42	51,724	51,923	51,923
						<u>115,787</u>	<u>117,844</u>	<u>117,844</u>

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ORG/OBJECT		POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01013600	501101	TOWN CLERK	EL	1.00	2080	27.17	56,519	57,689	57,689
01013600	501101	ASST. TOWN CLERK	MT	1.00	1820	32.48	59,114	59,341	59,341
01013600	501101	ASST. TOWN CLERK	MT	1.00	1820	32.48	59,114	59,341	59,341
01013600	501101	CLERK	MT	1.00	1820	21.68	<u>39,458</u>	<u>40,331</u>	<u>40,331</u>
							<u>214,204</u>	<u>216,702</u>	<u>216,702</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
10138000 501102	PART TIME FLOATER	NA	1.00	1014	15.00	<u>0</u>	<u>15,210</u>	<u>0</u>
						<u>0</u>	<u>15,210</u>	<u>0</u>

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01014200	501101	DIRECTOR PLANNING & DEVELOPMENTS	1.00	2080	40.87	85,000	85,000	85,000
01014200	501101	ZONING ENFORCEMENT OFFICER	MT	1.00	2080	30.00	62,400	65,205
01014200	501101	SECRETARY P&Z	MT	1.00	1820	28.42	51,724	51,923
01014200	501101	P & Z ADMINISTRATIVE ASST. VACANCY	MT	1.00	1820	23.84	0	43,389
01014200	501102	ZONING ENFORCEMENT SPECIALIST	NA	1.00	500	25.00	12,415	0
01014200	501102	DEPT COORDINATOR	NA	1.00	1014	17.50	17,745	0
						<u>229,284</u>	<u>245,517</u>	<u>245,517</u>

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1014600	501101	DIRECTOR OF ECONOMIC DEVELOPM	NA	1.00	2080	45.67	<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
							<u>95,000</u>	<u>95,000</u>	<u>95,000</u>

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01022000	501101	CHIEF OF POLICE	AP	1.00	2080	54.59	113,544	116,837	116,837
01022000	501101	DEPUTY CHIEF OF POLICE	AP	1.00	2080	51.82	107,786	110,911	110,911
01022000	501101	DEPUTY CHIEF OF POLICE	AP	1.00	2080	51.82	107,786	110,911	110,911
01022000	501101	EXECUTIVE ASSISTANT TO CHIEF	AP	1.00	1820	28.96	52,706	54,234	54,234
01022000	501101	ADMINIST. DETECTIVE BUREAU	MT	1.00	1820	29.82	54,272	54,481	54,481
01022000	501101	ADMINISTRATIVE ASSISTANT/POL	MT	1.00	1820	29.82	54,272	54,481	54,481
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	36.89	71,928	74,014	74,014
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	36.89	71,928	74,014	74,014
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	36.89	71,928	74,014	74,014
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	36.89	71,928	74,014	74,014
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	36.89	71,928	74,014	74,014
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	36.89	71,928	74,014	74,014
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	36.89	71,928	74,014	74,014
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	36.89	71,928	74,014	74,014
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	36.89	71,928	74,014	74,014
01022000	501102	CROSSING GUARDS (7)	NA	1.00	400	12.68	35,504	35,504	35,504
01022000	501101	DISPATCHER	MT	1.00	2080	28.42	59,114	59,341	59,341
01022000	501101	DISPATCHER	MT	1.00	2080	28.42	59,114	59,341	59,341
01022000	501101	DISPATCHER	MT	1.00	2080	28.42	59,114	59,341	59,341
01022000	501101	LIEUTENANT	PD	1.00	1950	47.22	92,071	94,741	94,741
01022000	501101	LIEUTENANT	PD	1.00	1950	47.22	92,071	94,741	94,741
01022000	501101	LIEUTENANT	PD	1.00	1950	47.22	92,071	94,741	94,741
01022000	501101	LIEUTENANT	PD	1.00	1950	47.22	92,071	94,741	94,741
01022000	501101	LIEUTENANT VACANCY (HALF YEAR)	PD	1.00	1950		0	44,651	44,651
01022000	501101	LIEUTENANT VACANCY (HALF YEAR)	PD	1.00	1950		0	44,651	44,651
01022000	501102	MATRON - PART TIME	NA	1.00	208	15.72	3,270	3,365	3,365
01022000	501104	PART TIME DISPATCHER	NA	1.00	832	18.91	15,733	16,189	16,189
01022000	501104	PART TIME DISPATCHER	NA	1.00	832	18.91	15,733	16,189	16,189
01022000	501104	PART TIME DISPATCHER VACANCY	NA	1.00	832			16,189	16,189
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70,027	72,058	72,058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70,027	72,058	72,058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70,027	72,058	72,058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70,027	72,058	72,058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70,027	72,058	72,058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70,027	72,058	72,058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70,027	72,058	72,058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70,027	72,058	72,058

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	33.02	64,386	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	33.02	64,386	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	2080	25.62	53,295	66.253	66.253
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	33.02	64,386	69.155	69.155
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	25.62	49,964	66.253	66.253
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058	72.058

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058
01022000	501101	POLICE OFFICER	PD	1.00	1950	35.91	70.027	72.058
01022000	501101	POLICE OFFICER VACANCY (HALF YE/	PD	1.00	1950	0	25.707	25.707
01022000	501101	POLICE OFFICER VACANCY (HALF YE/	PD	1.00	1950	0	25.707	25.707
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	38.40	74.880	77.052
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	38.40	74.880	77.052
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	38.40	74,880	77.052
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	38.40	74.880	77.052
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	38.40	74.880	77.052
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	38.40	74.880	77.052
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	38.40	74.880	77.052
01022000	501101	POLICE OFFICER-DET VACANCY (HAL	PD	1.00	1950	0	38.527	38.527
01022000	501101	RECORDS CLERK	MT	1.00	1820	25.84	47.029	47.210
01022000	501101	RECORDS CLERK	MT	1.00	1820	21.68	39.458	40.651
01022000	501101	SERGEANT	PD	1.00	1950	41.39	80.705	83.045
01022000	501101	SERGEANT	PD	1.00	1950	41.39	80.705	83.045
01022000	501101	SERGEANT	PD	1.00	1950	41.39	80.705	83.045
01022000	501101	SERGEANT	PD	1.00	1950	41.39	80.705	83.045
01022000	501101	SERGEANT	PD	1.00	1950	41.39	80.705	83.045
01022000	501101	SERGEANT	PD	1.00	1950	41.39	80.705	83.045
01022000	501101	SERGEANT	PD	1.00	1950	41.39	80.705	83.045
01022000	501101	SERGEANT	PD	1.00	1950	41.39	80.705	83.045
01022000	501101	SERGEANT	PD	1.00	1950	38.17	74.424	83.045
01022000	501101	SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	43.18	84.194	86.636
01022000	501101	SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	43.18	84.194	86.636
01022000	501103	TEMPORARY ALL DEPARTMENTS	NA	1.00	1820	22.70	47.029	48.393
01022000	501101	TRAFFIC CLERK	MT	1.00	1820	25.84	47.029	47.210
01022000	501101	TRAFFIC OFFICER POLICE	PD	1.00	1950	36.89	71.928	74.014
01022000	501101	TRAFFIC OFFICER POLICE	PD	1.00	1950	36.89	71.928	74.014
01022000	501101	TURNOVER	PD					(150.000)
						<u>6.027.884</u>	<u>6.434.813</u>	<u>6.284.813</u>

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01022400	501101	ANIMAL CONTROL OFFICER	PD	1.00	2080	26.35	54.801	56.390	56.390
01022400	501102	ASSISTANT DOG WARDEN	NA	1.00	1014	14.69	14.896	15.328	15.328
01022400	501102	KENNEL ASSISTANT	NA	1.00	1014	11.50	11.661	11.999	11.999
01022400	501102	PT KENNEL ASSISTANT	NA	1.00	520	11.50	0	1,500	1,500
							<u>81.358</u>	<u>85.217</u>	<u>85.217</u>

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01022600 501101	ADMINISTRATIVE ASSISTANT EMS	MT	1.00	1820	28.42	51.724	51.923	51.923
01022600 501101	EMS DIRECTOR VACANCY		1.00	2080	40.87	0	85.000	85.000
						<u>51.724</u>	<u>136.923</u>	<u>136.923</u>

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ORG/OBJECT		POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01022800	501101	FIRE MARSHAL	FM	2.00	2080	37.95	78.936	81.271	81.271
01022800	501101	SENIOR DEPUTY FIRE MARSHAL 2	FM	2.00	2080	32.26	67.101	69.104	69.104
01022800	501101	DEPUTY FIRE MARSHAL	FM	1.00	2080	27.40	56.992	58.677	58.677
01022800	501101	FM ADMINISTRATIVE ASST.	MT	1.00	1820	28.42	51.724	51.923	51.923
							<u>254.753</u>	<u>260.975</u>	<u>260.975</u>

TOWN OF TRUMBULL

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01023200	501101	BUILDING OFFICIAL	MATH	1.00	2080	42.76	88,938	88,938	88,938
01023200	501101	ASSISTANT BUILDING OFFICIAL	MT	1.00	2080	35.75	74,360	74,646	74,646
01023200	501101	SECRETARY	MT	1.00	1820	29.82	54,272	54,481	54,481
01023200	501101	SECRETARY	MT	1.00	1820	25.84	47,029	47,210	47,210
01023200	501102	PT ASST BLDG OFFICIAL	NA	1.00	1014	27.84	28,229	29,048	29,048
							<u>292,829</u>	<u>294,323</u>	<u>294,323</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01023400 501102	PT EMERGENCY MNGT ASST DIR	NA	1.00	1014	33.61	<u>34,080</u>	<u>38,055</u>	<u>38,055</u>
						<u>34,080</u>	<u>38,055</u>	<u>38,055</u>

TOWN OF TRUMBULL

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01030000 501101	DIRECTOR OF PUBLIC WORKS	AP	1.00	2080	52.08	108,327	111,468	111,468
01030000 501101	ADMINISTRATIVE ASSISTANT	MT	1.00	1820	28.42	51,724	51,923	51,923
						<u>160,051</u>	<u>163,391</u>	<u>163,391</u>

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01030100	501101	ADMIN ASST HWY/FORMRLY OFF MGR	HWSV	1.00	2080	25.21	52,444	53,625	53,625
01030100	501101	EQUIPMENT OPERATOR JR GRD HWY	HWPBK	1.00	2080	27.37	56,930	56,930	56,930
01030100	501101	EQUIPMENT OPERATOR JR GRD HWY	HWPBK	1.00	2080	27.51	57,221	57,221	57,221
01030100	501101	EOUIP OPER JR GRD HWY	HWPBK	1.00	2080	25.85	0	53,768	53,768
01030100	501101	EQUIPMENT OPERATOR SR GRADE	HWPBK	1.00	2080	29.21	60,757	60,757	60,757
01030100	501101	EQUIPMENT OPERATOR SR GRADE	HWPBK	1.00	2080	29.53	61,422	61,422	61,422
01030100	501101	EQUIPMENT OPERATOR SR GRADE	HWPBK	1.00	2080	29.41	61,173	61,417	61,417
01030100	501101	EQUIPMENT OPERATOR SR GRADE	HWPBK	1.00	2080	29.21	60,757	60,757	60,757
01030100	501101	EQUIPMENT OPERATOR SR GRADE	HWPBK	1.00	2080	29.53	61,422	61,422	61,422
01030100	501101	EOUIP OPERATOR SR GRADE	HWPBK	1.00	2080	27.80	0	57,824	57,824
01030100	501101	GENERAL FOREMAN	HWSV	1.00	2080	40.17	83,545	85,425	85,425
01030100	501101	HIGHWAY CLERK	HWSV	1.00	2080	22.29	46,369	47,412	47,412
01030100	501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	35.81	74,488	76,164	76,164
01030100	501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	35.81	74,488	76,164	76,164
01030100	501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	35.81	74,488	76,164	76,164
01030100	501101	MAINTAINER I	HWPBK	1.00	2080	20.95	43,576	43,576	43,576
01030100	501101	MAINTAINER II- HIGHWAY	HWPBK	1.00	2080	23.02	47,882	48,126	48,126
01030100	501101	MAINTAINER II- HIGHWAY	HWPBK	1.00	2080	23.02	47,882	47,882	47,882
01030100	501101	MAINTAINER II- HIGHWAY	HWPBK	1.00	2080	23.02	47,882	47,882	47,882
01030100	501101	MAINTAINER II- HIGHWAY	HWPBK	1.00	2080	23.02	47,882	47,882	47,882
01030100	501101	MAINTAINER II- HIGHWAY	HWPBK	1.00	2080	23.02	47,882	47,882	47,882
01030100	501101	MAINTAINER II- HIGHWAY	HWPBK	1.00	2080	23.37	48,610	48,610	48,610
01030100	501101	MAINTAINER II- HIGHWAY	HWPBK	1.00	2080	23.27	48,402	48,402	48,402
01030100	501101	MAINTAINER III - HIGHWAY	HWPBK	1.00	2080	23.59	49,067	49,370	49,370
01030100	501101	MAINTAINER IV	HWPBK	1.00	2080	24.20	50,336	50,336	50,336
01030100	501101	MAINTAINER IV	HWPBK	1.00	2080	24.11	50,149	50,149	50,149
01030100	501101	MAINTAINER IV	HWPBK	1.00	2080	23.83	49,566	49,566	49,566
01030100	501101	MAINTAINER IV	HWPBK	1.00	2080	24.20	50,336	50,336	50,336
01030100	501101	MAINTAINER IV	HWPBK	1.00	2080	24.20	50,336	50,336	50,336
01030100	501101	MAINTAINER IV	HWPBK	1.00	2080	24.20	50,336	50,336	50,336
01030100	501101	MAINTAINER IV	HWPBK	1.00	2080	24.20	50,336	50,336	50,336
01030100	501102	PART-TIME COMPTRROLLER	HWSV	1.00	1014	23.24	23,565	24,559	24,559
01030100	501102	ROAD FOREMAN	HWPBK	1.00	2080	26.06	0	54,208	54,208
							<u>1,629,524</u>	<u>1,806,246</u>	<u>1,806,246</u>

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01030200	501101	DIRECTOR BLDGS&FACILITY MNTNCE	HWSV	1.00	2080	36.06	75,000	78,988	78,988
01030200	501101	CARPENTER-MAINTENANCE	HWPk	1.00	2080	29.21	60,757	60,757	60,757
01030200	501101	CUSTODIAN	MT	1.00	2080	23.26	48,381	48,567	48,567
01030200	501101	CUSTODIAN	MT	1.00	2080	20.38	42,390	45,253	45,253
01030200	501101	CUSTODIAN	MT	1.00	2080	23.26	48,381	48,567	48,567
01030200	501101	ELECTRICIAN	HWPk	1.00	2080	27.80	57,824	59,953	59,953
01030200	501101	MASON-MAINTENANCE	HWPk	1.00	2080	29.53	61,422	61,422	61,422
01030200	501101	MASON-MAINTENANCE	HWPk	1.00	2080	29.53	61,422	61,422	61,422
01030200	501102	PT CUSTODIAN	NA	1.00	1014	13.45	13,638	14,034	14,034
						<u>469,216</u>	<u>478,963</u>	<u>478,963</u>	

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01030300	501101	GARAGE SUPERVISOR	HWSV	1.00	2080	37.30	77,594	79,341	79,341
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPK	1.00	2080	29.41	61,173	61,173	61,173
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPK	1.00	2080	29.53	61,422	61,422	61,422
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPK	1.00	2080	29.53	61,422	61,422	61,422
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPK	1.00	2080	29.53	61,422	61,422	61,422
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPK	1.00	2080	29.21	60,757	60,757	60,757
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPK	1.00	2080	29.53	61,422	61,422	61,422
01030300	501101	SENIOR MECHANIC	HWPK	1.00	2080	30.20	62,816	62,816	62,816
							<u>508,029</u>	<u>509,775</u>	<u>509,775</u>

TOWN OF TRUMBULL

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01030400	501101	DIRECTOR SOLID WASTE/RECYCLING	HWSV	1.00	2080	34.62	71,999	75,829	0
01030400	501101	SUPERVISOR SOLID WASTE/RECYCLG	HWSV	1.00	2080	32.32	67,222	68,736	68,736
01030400	501101	MAINTAINER III - HIGHWAY	HWPk	1.00	2080	23.95	49,816	49,816	49,816
						<u>189,038</u>	<u>194,381</u>	<u>118,552</u>	

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01030500	501101	TOWN ENGINEER	MATH	1.00	2080	45.09	93.786	96.600	96.600
01030500	501101	P.W. ENGINEERING AIDE/RODPERSN	MT	1.00	2080	24.46	50.877	51.072	51.072
01030500	501101	PUBLIC WORKS INSTRUMENT PERSON	MT	1.00	2080	29.82	62.026	62.264	62.264
01030500	501101	ADMINISTRATIVE ASSISTANT	MT	1.00	1820	24.90	45.318	47.694	47.694
01030500	501101	ROAD CONST & MAINT. INSPECTOR	MT	1.00	2080	34.05	70.824	70.824	70.824
01030500	501101	P.W. SURVEY PARTY CHIEF	MT	1.00	2080	34.18	71.094	74.319	74.319
01030500	501101	CIVIL ENGINEER I	MT	1.00	2080	31.33	65.166	67.532	67.532
							<u>459.091</u>	<u>470.305</u>	<u>470.305</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01040400 501102	PT NURSE RN - GERIATRIC	NUR	1.00	1014	31.82	<u>32,265</u>	<u>33,201</u>	<u>33,201</u>
						<u>32,265</u>	<u>33,201</u>	<u>33,201</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01050000	501101	SENIOR/SOC. SERVICES DIRECTOR	MATH	0.50	2080	30.31	31,524	31,524	31,524
01050000	501101	PT GOVERNMENTAL FUNCTION	NA	1.00	1014	15.37	15,590	16,042	16,042
01050000	501101	CASEWORKER COORDINATOR	MT	1.00	1820	32.48	59,114	59,341	59,341
							<u>106,228</u>	<u>106,907</u>	<u>106,907</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01050200	501101	YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	37.53	78.062	78.363	78.363
01050200	501101	YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	37.53	78.062	78.363	78.363
01050200	501101	ADMIN ASST- COUNSELING CENTER	MT	1.00	1820	28.42	51.724	51.923	51.923
							<u>207.849</u>	<u>208.649</u>	<u>208.649</u>

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ORG/OBJECT		POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01050400	501102	YOUTH ADVISOR	NA	1.00	1040	22.55	23,452	24,132	24,132
01050400	501102	YOUTH ADVISOR	NA	1.00	1040	22.55	23,452	24,132	24,132
							<u>46,904</u>	<u>48,264</u>	<u>48,264</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01050600	501101	SENIOR/SOC. SERVICES DIRECTOR	MATH	0.50	2080	30.31	31,524	31,524	31,524
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.85	13,034	13,412	13,412
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.85	13,034	13,412	13,412
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.85	13,034	13,412	13,412
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.54	11,703	12,042	12,042
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.29	11,453	11,785	11,785
01050600	501102	REFERRAL CLERK-SENIOR CENTER	NA	1.00	1014	15.00	15,210	15,651	15,651
							<u>108,992</u>	<u>111,238</u>	<u>111,238</u>

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01060200	501101	DIRECTOR OF NURSING VACANCY	MATH	0.60	2080	35.07	43,770	43,770
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	32.33	53,118	54,341
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.41	49,964	54,507
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	31.23	51,311	54,929
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.01	49,306	51,972
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.01	49,306	53,662
01060200	501101	NURSE - RN SCHOOL	NUR	0.60	1643	33.90	30,382	33,465
01060200	501101	NURSE - RN SCHOOL	NUR	0.60	1643	25.80	28,174	28,993
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	32.85	52,987	55,774
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.00	49,290	50,704
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.81	50,621	52,394
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.01	49,306	52,394
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	31.01	50,949	52,411
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1611	29.00	47,647	49,363
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1613	28.50	46,826	48,948
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1613	28.75	0	48,119
01060200	501102	NURSE RN - SCHOOL P.T.	NUR	1.00	560	25.00	14,000	21,390
01060200	501102	NURSE RN - SCHOOL P.T.	NUR	1.00	760	25.00	19,000	21,390
							<u>692,187</u>	<u>828,526</u>

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01060400	501101	DIRECTOR OF NURSING VACANCY	MATH	0.40	2080	35.07	29,180	29,180
01060400	501101	NURSE - RN SCHOOL	NUR	1.00	1613	32.86	53,003	54,756
01060400	501101	NURSE - RN SCHOOL	NUR	1.00	1613	30.42	49,067	53,511
01060400	501101	NURSE - RN SCHOOL	NUR	0.40	1643	33.90	20,255	22,310
01060400	501101	NURSE - RN SCHOOL	NUR	0.40	1643	25.80	18,782	19,328
01060400	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.01	48,406	52,817
01060400	501102	NURSE RN - SCHOOL P.T.	NUR	1.00	597	25.00	14,925	21,390
						<u>204,438</u>	<u>253,292</u>	<u>253,292</u>

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01070000	501101	DIRECTOR OF TRUMBULL LIB SYST	MATH	1.00	2080	40.68	84,619	84,620	84,620
01070000	501101	ASST DIRECTOR TRUM LIB SYSTEM	MATH	1.00	2080	36.05	74,977	74,977	74,977
01070000	501101	ADMINISTRATIVE ASST. - LIBRARY	MT	1.00	1820	27.12	49,358	49,548	49,548
01070000	501101	ASSOC DIRECTOR LIBRARY INFO	MATH	1.00	2080	31.59	65,713	65,713	65,713
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	15.09	14,909	15,341	15,341
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	13,084	13,084
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	832	12.12	10,084	10,376	10,376
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,833	12,833
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	16.63	16,430	10,917	10,917
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	13,084	13,084
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.12	11,975	12,322	12,322
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	13,084	13,084
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	11.09	10,957	11,058	11,058
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.12	11,975	12,322	12,322
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	11.76	11,619	11,726	11,726
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	10.76	10,426	10,937	10,937
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	10.76	10,631	10,937	10,937
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.12	11,975	12,322	12,322
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	11.77	11,629	11,966	11,966
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	12,833	12,833
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.48	12,330	12,688	12,688
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	11.09	10,957	11,058	11,058
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.87	12,716	13,084	13,084
01070000	501102	CIRC/TECH SERV. PT VACANCY	NA	1.00	988	12.87		10,127	10,127
01070000	501101	CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.84	47,029	47,210	47,210
01070000	501101	CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.84	47,029	47,210	47,210
01070000	501101	CIRC/TECH SERVICES ASST. VACANCY	MT	1.00	1820		0	39,458	39,458
01070000	501101	CIRCULATION SUPERVISOR	MT	1.00	1820	35.75	65,065	65,315	65,315
01070000	501101	COLLECTIONS COORDINATOR	MT	1.00	1820	35.75	65,065	65,315	65,315
01070000	501101	FT/PT GOVERNMENTAL FUNCTION	NA	1.00	1820	21.68	39,458	40,602	40,602
01070000	501102	P/T PROGRAMMER	NA	1.00	988	18.76	18,535	19,198	19,198
01070000	501101	REFERENCE LIBRARIAN	MT	1.00	1820	35.75	65,065	65,315	65,315
01070000	501101	REFERENCE SERVICES COORDINATOR	MT	1.00	1820	35.75	65,065	65,315	65,315
01070000	501101	YOUTH LIBRARIAN	MT	1.00	1820	29.94	54,491	58,583	58,583
01070000	501101	YOUTH SERVICES COORDINATOR	MT	1.00	1820	35.75	65,065	65,315	65,315
		SHELVERS & SUBSTITUTES					46,393	47,586	47,586
		SUNDAY HOURS					8,400	8,640	8,640
							<u>1,093,516</u>	<u>1,152,019</u>	<u>1,152,019</u>

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ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01080400	501101	DIRECTOR OF RECREATION	MATH	1.00	2080	33.60	69,894	69,894	69,894
01080400	501101	ASSISTANT DIRECTOR RECREATION	MATH	1.00	2080	22.98	47,796	47,796	47,796
01080400	501101	RECREATION ADMIN ASSISTANT	MT	1.00	1820	27.12	49,358	49,548	49,548
01080400	501101	INSTRUCTOR	NA	1.00	420	13.00	5,460	5,618	5,618
01080400	501102	CLERK RECREATION DEPT	NA	1.00	1220	16.53	20,167	20,755	20,755
							<u>192,676</u>	<u>193,611</u>	<u>193,611</u>

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
01080600	501101	PARK SUPERINTENDENT	HWSV	1.00	2080	38.44	79,951	81,750	81,750
01080600	501101	ASST SUPERINTENDENT OF PARKS	HWSV	1.00	2080	34.05	70,814	72,407	72,407
01080600	501101	EQUIPMENT OPERATOR JR GRD PARK	HWPk	1.00	2080	27.51	57,221	57,221	57,221
01080600	501101	LANDSCAPE GARDENER	HWPk	1.00	2080	25.47	52,978	52,978	52,978
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.27	48,402	48,402	48,402
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	21.94	45,635	47,798	47,798
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882
01080600	501101	MAINTAINER III - PARKS	HWPk	1.00	2080	23.95	49,816	49,816	49,816
01080600	501101	MAINTAINER III - PARKS	HWPk	1.00	2080	23.95	49,816	49,816	49,816
01080600	501101	PARK LEADMAN	HWPk	1.00	2080	25.00	52,000	52,000	52,000
01080600	501101	PARK LEADMAN	HWPk	1.00	2080	24.83	51,646	51,646	51,646
01080600	501101	PARK MAINTAINER MECHANIC	HWPk	1.00	2080	24.83	51,646	51,646	51,646
01080600	501101	PARK RANGER	MATH	1.00	2080	25.36	52,753	52,753	52,753
1080600	501101	SENIOR PARK RANGER	MATH	1.00	2080	31.81	66,171	66,172	66,172
1080600	501101	VACANCY TBD (HALF YEAR)		1.00	2080	27.80	0	57,824	28,912
							<u>920,375</u>	<u>983,757</u>	<u>954,845</u>

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2013 - JUNE 30, 2014

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01080800 501101	TREE WARDEN	AP	1.00	1040	20.23	<u>21,039</u>	<u>21,653</u>	<u>21,653</u>
						<u>21,039</u>	<u>21,653</u>	<u>21,653</u>

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2013 - JUNE 30, 2014

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST
01080900 501102	ARTS COORDINATOR	AP	1.00	1014	18.61	<u>18,874</u>	<u>19,421</u>	<u>19,421</u>
						<u>18,874</u>	<u>19,421</u>	<u>19,421</u>

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2013 - JUNE 30, 2014

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
2010000	501101	ASSISTANT SEWER ADMINISTRATOR	MATH	1.00	2080	36.39	75.693	75.693	75.693
2010000	501101	SEWAGE PUMP STATION OPERATOR	MT	1.00	2080	28.42	59.114	59.341	59.341
2010000	501101	SEWAGE PUMP STATION OPERATOR	MT	1.00	2080	26.03	54.142	56.062	56.062
							<u>188.949</u>	<u>191.096</u>	<u>191.096</u>

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2013 - JUNE 30, 2014

ORG/OBJECT	POSITION	GP #	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	
2110000	501101	OPER DIR-GOLF COURSE PROPERTY	CNT	1.00	2080	46.19	98.946	98.946	98.946
2110000	501101	MECHANIC OPERATOR GOLF COURSE	MT	1.00	2080	27.12	56.410	56.627	56.627
2110000	501101	GREENSKEEPER	MT	1.00	2080		0	42.578	42.578
2110000	501101	GREENSKEEPER	MT	1.00	2080	24.46	50.877	51.072	51.072
2110000	501101	GREENSKEEPER	MT	1.00	2080	24.46	50.877	51.072	51.072
2110000	501101	GREENSKEEPER	MT	1.00	2080	24.46	50.877	51.072	51.072
2110000	501102	PT GOLF COURSE ASST TO DIRECTR	NA	1.00	1014	19.58	19.851	20.427	20.427
							<u>327.837</u>	<u>371.794</u>	<u>371.794</u>