

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2014 - JUNE 30, 2015

ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01010400	501101	FIRST SELECTMAN	EL	1.00	2080	50.05	104,104	104,104	104,104	104,104
01010400	501101	CHIEF OF STAFF	AP	1.00	2080	37.47	70,000	71,575	71,575	71,575
01010400	501101	EXEC. SEC. TO FIRST SELECTMAN	AP	1.00	1820	27.42	49,906	51,029	51,029	51,029
01010400	501101	SECRETARY / RECEPTIONIST	AP	1.00	1820	22.31	40,602	41,515	41,515	41,515
							264,612	268,223	268,223	268,223

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01010800	501101	ASSISTANT REGISTRAR OF VOTERS	AP	1.00	1138	21.42	24,380	24,928	24,928	25,607
01010800	501101	ASSISTANT REGISTRAR OF VOTERS	AP	1.00	1138	21.42	24,380	24,928	24,928	25,607
01010800	501102	REGISTRAR OF VOTERS	EL	1.00	52	178.81	9,298	9,507	9,507	9,507
01010800	501102	REGISTRAR OF VOTERS	EL	1.00	52	178.81	9,298	9,507	9,507	9,507
							67,356	68,870	68,870	70,228

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01011000	501101	DIRECTOR OF FINANCE	AP	1.00	2080	59.38	123,513	126,292	126,292	126,292
01011000	501101	ASST.DIR. FINANCE/RISK MGR.	CS	1.00	2080	38.85	80,814	82,632	82,632	82,632
01011000	501101	ACCOUNTING MANAGER	MATH	1.00	2080	32.83	68,287	71,918	71,918	71,918
01011000	501101	BUDGET ANALYST/SPECIAL PROJCTS	MT	1.00	1820	31.11	56,620	58,535	58,535	58,535
01011000	501101	PAYROLL COORDINATOR	MT	1.00	1820	30.96	56,347	56,564	56,564	56,564
01011000	501101	PENSION/BUDGET ADMIN ASST	MT	1.00	1820	27.29	49,668	53,058	53,058	53,058
01011000	501101	ACCOUNT ANALYST	MT	1.00	1820	27.12	49,358	49,548	49,548	49,548
01011000	501102	REVENUE COORDINATOR	NA	1.00	1014	25.72	26,085	26,672	26,672	26,672
01011000	501102	PT AP COORDINATOR	NA	1.00	1014	22.31	22,621	23,130	23,130	23,130
							533,314	548,349	548,349	548,349

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01011400	501101	FINANCIAL/ACCTG CTRLS ANALYST	MATH	1.00	2080	36.66	76,248	77,964	77,964	77,964
							<u>76,248</u>	<u>77,964</u>	<u>77,964</u>	<u>77,964</u>

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01011600	501101	TAX ASSESSOR	MATH	1.00	2080	40.31	83,847	85,733	85,733	85,733
01011600	501101	ASST TAX ASSESSOR/APPRaisal	MT	1.00	1820	32.48	59,114	59,341	59,341	59,341
01011600	501101	ASST TAX ASSR ADMINISTRATION	MT	1.00	1820	32.48	59,114	59,341	59,341	59,341
01011600	501101	MOTOR VEH/PERS PROPert ADMINST	MT	1.00	1820	25.96	47,247	49,548	49,548	49,548
01011600	501102	PT CLERK TAX ASSESSOR	NA	1.00	1014	15.82	16,042	16,403	16,403	16,403
01011600	501102	PT CLERK TAX ASSESSOR	NA	1.00	1014	15.82	16,042	16,403	16,403	16,403
							281,405	286,769	286,769	286,769

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01012000	501101	TAX COLLECTOR (RETIRE 5/2014)	MATH	1.00	2080	36.39	75,694	0	0	0
01012000	501101	TAX COLLECTOR	MATH	1.00	2080	34.13	0	71,000	71,000	71,000
01012000	501101	DEPUTY TAX COLLECTOR	MT	1.00	1820	32.48	59,114	59,341	59,341	59,341
01012000	501101	DEL& DEF TAX ADMINISTRATOR	MT	1.00	1820	30.96	56,347	56,347	56,347	56,347
01012000	501101	REAL ESTATE TAX CLERK	MT	1.00	1820	27.12	49,358	49,548	49,548	49,548
01012000	501101	CASHIER CLERK	MT	1.00	1820	23.66	43,061	45,677	45,677	45,677
01012000	501102	PT CLERK TAX COLLECTOR	NA	1.00	1014	22.31	22,621	23,130	23,130	23,130
							306,195	305,043	305,043	305,043

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01012200	501101	PURCHASING AGENT (RETIRE 3/30/14)	MATH	1.00	2080	36.09	75,065	0	0	0
01012200	501101	PURCHASING AGENT	MATH	1.00	2080	33.79	0	70,279	70,279	70,279
							<u>75,065</u>	<u>70,279</u>	<u>70,279</u>	<u>70,279</u>

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01012400	501101	TREASURER	EL	1.00	1040	21.42	22,277	22,277	22,277	22,277
							<u>22,277</u>	<u>22,277</u>	<u>22,277</u>	<u>22,277</u>

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED	
01012600	501101	DIRECTOR OF INFO TECHNOLOGY	MATH	1.00	2080	42.24	87,858	92,520	92,520	92,520	
01012600	501101	IT TECHNICIAN	MT	1.00	2080	31.33	65,166	68,503	68,503	68,503	
01012600	501101	IT TECHNICIAN	MT	1.00	2080	29.94	62,275	65,139	65,139	65,139	
01012600	501101	IT TECHNICIAN	MT	1.00	2080	29.94	0	62,275	0	62,275	
01012600	501102	PT TECHNOLOGY ASSISTANT	NA	1.00	1014	24.47	24,812	0	25,370	0	
								240,111	288,437	251,532	288,437

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01013000	501101	DIRECTOR OF LABOR RELATIONS	CNT	1.00	2080	57.69	120,000	122,700	122,700	122,700
01013000	501101	PERSONNEL MANAGER	CS	1.00	2080	31.69	65,921	67,404	67,404	67,404
01013000	501101	ADMINISTRATIVE ASST, PERSONNEL	MT	1.00	1820	28.42	0	0	0	0
01013000	501102	PT CLERK	NA	1.00	1014	15.00	0	15,210	0	0
							185,921	205,314	190,104	190,104

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01013600	501101	TOWN CLERK	EL	1.00	2080	27.96	58,157	58,157	58,157	58,157
01013600	501101	ASST. TOWN CLERK	MT	1.00	1820	32.48	59,114	59,341	59,341	59,341
01013600	501101	ASST. TOWN CLERK	MT	1.00	1820	32.48	59,114	59,341	59,341	59,341
01013600	501101	CLERK	MT	1.00	1820	21.68	39,458	42,220	42,220	42,220
							<u>215,842</u>	<u>219,059</u>	<u>219,059</u>	<u>219,059</u>

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01013800	501102	PART TIME FLOATER	NA	1.00	1014	15.00	0	15,210	15,210	15,210
							0	15,210	15,210	15,210

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01014200	501101	DIRECTOR PLANNING & DEVELOPMENT	MATH	1.00	2080	43.03	89,512	94,262	94,262	94,262
01014200	501101	ZONING ENFORCEMENT OFFICER	MT	1.00	2080	31.33	65,166	68,267	68,267	68,267
01014200	501101	P&Z OFFICE ADMINISTRATION	MT	1.00	1820	29.82	54,272	54,481	54,481	54,481
01014200	501101	P&Z ADMINISTRATIVE ASSISTANT	MT	1.00	1820	23.84	43,389	43,389	43,389	43,389
							252,340	260,399	260,399	260,399

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01014600	501101	DIRECTOR ECONOMIC&COMM DEVELOP	CNT	1.00	2080	45.67	95,000	97,298	97,298	97,298
							<u>95,000</u>	<u>97,298</u>	<u>97,298</u>	<u>97,298</u>

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01022000	501101	CHIEF OF POLICE	AP	1.00	2080	56.17	116,837	119,465	119,465	119,465
01022000	501101	DEPUTY CHIEF OF POLICE	AP	1.00	2080	53.32	110,911	113,407	113,407	113,407
01022000	501101	DEPUTY CHIEF OF POLICE	AP	1.00	2080	53.32	110,911	113,407	113,407	113,407
01022000	501101	ADMINIST. DETECTIVE BUREAU	MT	1.00	1820	29.82	54,272	54,481	54,481	54,481
01022000	501101	ADMINISTRATIVE ASSISTANT/POL	MT	1.00	1820	29.82	54,272	54,481	54,481	54,481
01022000	501101	CAPTAIN	PD	1.00	1950	52.59	0	102,552	102,552	0
01022000	501101	POLICE OFFICER	PD	1.00	1950	26.37	0	0	0	51,428
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453
01022000	501102	CROSSING GUARDS (7)	NA	1.00	400	12.68	35,504	35,504	35,504	35,504
01022000	501101	DISPATCHER	MT	1.00	2080	28.42	59,114	59,341	59,341	59,341
01022000	501101	DISPATCHER	MT	1.00	2080	28.42	59,114	59,341	59,341	59,341
01022000	501101	DISPATCHER	MT	1.00	2080	28.42	59,114	59,341	59,341	59,341
01022000	501101	EXECUTIVE ASSISTANT TO CHIEF	AP	1.00	1820	29.80	54,234	55,454	55,454	55,454
01022000	501101	LIEUTENANT	PD	1.00	1950	48.59	94,741	97,864	97,864	97,864
01022000	501101	LIEUTENANT	PD	1.00	1950	48.59	94,741	97,864	97,864	97,864
01022000	501101	LIEUTENANT	PD	1.00	1950	48.59	94,741	97,864	97,864	97,864
01022000	501101	LIEUTENANT	PD	1.00	1950	48.59	94,741	97,864	97,864	97,864
01022000	501101	LIEUTENANT	PD	1.00	1950	45.80	89,300	95,991	95,991	95,991
01022000	501101	LIEUTENANT	PD	1.00	1950	45.80	44,651	89,301	89,301	0
01022000	501101	POLICE OFFICER	PD	1.00	1950	26.37	0	0	0	51,428
01022000	501102	MATRON - PART TIME	NA	1.00	96	16.18	1,553	1,553	1,553	1,553

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01022000	501101	MECHANIC	MT	1.00	2080	22.74	0	47,299	0	0
01022000	501104	PART TIME DISPATCHER	NA	1.00	832	19.46	16,191	16,191	16,191	16,191
01022000	501104	PART TIME DISPATCHER	NA	1.00	832	19.46	16,191	16,191	16,191	16,191
01022000	501104	PART TIME DISPATCHER	NA	1.00	832	16.38	13,628	0	0	0
01022000	501104	PART TIME DISPATCHER	NA	1.00	832	16.38	13,628	13,628	13,628	13,628
01022000	501102	PART TIME MECHANIC	NA	1.00	1014	22.00	22,308	0	22,810	22,810
01022000	501101	POLICE OFFICER	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433

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01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433	
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433	
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433	
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433	
01022000	501101	POLICE OFFICER	PD	1.00	1950	36.95	72,058	74,433	74,433	74,433	
01022000	501101	POLICE OFFICER	PD	1.00	1950	26.37	66,254	71,377	71,377	71,377	
01022000	501101	POLICE OFFICER	PD	1.00	1950	26.37	66,254	71,354	71,354	71,354	
01022000	501101	POLICE OFFICER	PD	1.00	1950	33.98	72,059	74,433	74,433	74,433	
01022000	501101	POLICE OFFICER	PD	1.00	1950	26.37	66,254	69,861	69,861	69,861	
01022000	501101	POLICE OFFICER	PD	1.00	1950	26.37	66,254	69,861	69,861	69,861	
01022000	501101	POLICE OFFICER	PD	1.00	1950	26.37	25,707	51,413	51,413	51,413	
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	39.51	77,052	79,591	79,591	79,591	
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	39.51	77,052	79,591	79,591	79,591	
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	39.51	77,052	79,591	79,591	79,591	
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	39.51	77,052	79,591	79,591	79,591	
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	39.51	77,052	79,591	79,591	79,591	
01022000	501101	POLICE OFFICER-DETECTIVE BUR.	PD	1.00	1950	40.66	38,527	79,288	79,288	0	
01022000	501101	POLICE OFFICER	PD	1.00	1950	26.37	0	0	0	51,428	
01022000	501102	PT ASSISTANT PATROL DIV	NA	1.00	1014	15.00	15,210	15,210	15,210	15,210	
01022000	501101	RECORDS CLERK	MT	1.00	1820	25.84	47,029	47,210	47,210	47,210	
01022000	501101	RECORDS CLERK	MT	1.00	1820	22.64	41,205	42,470	42,470	42,470	
01022000	501101	SERGEANT	PD	1.00	1950	42.59	83,045	85,782	85,782	85,782	
01022000	501101	SERGEANT	PD	1.00	1950	42.59	83,045	85,782	85,782	85,782	
01022000	501101	SERGEANT	PD	1.00	1950	42.59	83,045	85,782	85,782	85,782	
01022000	501101	SERGEANT	PD	1.00	1950	42.59	83,045	85,782	85,782	85,782	
01022000	501101	SERGEANT	PD	1.00	1950	42.59	83,045	85,782	85,782	85,782	
01022000	501101	SERGEANT	PD	1.00	1950	42.59	83,045	85,782	85,782	85,782	
01022000	501101	SERGEANT	PD	1.00	1950	42.59	83,045	85,782	85,782	85,782	
01022000	501101	SERGEANT	PD	1.00	1950	39.27	76,582	83,582	83,582	83,582	
01022000	501101	SERGEANT	PD	1.00	1950	39.27	76,582	83,582	83,582	83,582	
01022000	501101	SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	42.48	86,636	82,843	82,843	0	
01022000	501101	POLICE OFFICER	PD	1.00	1950	26.37	0	0	0	51,428	
01022000	501101	TRAFFIC CLERK	MT	1.00	1820	25.84	47,029	47,210	47,210	47,210	
01022000	501101	TRAFFIC OFFICER POLICE	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453	
01022000	501101	TRAFFIC OFFICER POLICE	PD	1.00	1950	37.96	74,014	76,453	76,453	76,453	
		SCHOOL SECURITY GUARDS							200,000	0	
		TURNOVER							(200,000)	(200,000)	
								6,422,972	6,851,172	6,826,683	6,478,411

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2014 - JUNE 30, 2015

ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01022400	501101	ANIMAL CONTROL OFFICER	PD	1.00	2080	27.11	56,390	58,248	58,248	58,248
01022400	501102	ASSISTANT DOG WARDEN	NA	1.00	1014	13.00	13,182	13,478	13,478	13,478
01022400	501102	KENNEL ASSISTANT	NA	1.00	1014	11.50	11,661	11,924	11,924	11,924
01022400	501102	KENNEL ASSISTANT	NA	1.00	520	11.50	0	5,980	0	0
							81,233	89,630	83,650	83,650

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2014 - JUNE 30, 2015

ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01022600	501101	CHIEF OF EMS	CNT	1.00	2080	40.87	84,999	86,912	86,912	86,912
01022600	501101	ADMINISTRATIVE ASSISTANT EMS	MT	1.00	1820	30.96	56,347	56,564	56,564	56,564
01022600	501102	EMS PT SUPPLY INVENTORY CLERK	NA	1.00	52	12.38	644	658	658	658
							141,990	144,134	144,134	144,134

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SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2014 - JUNE 30, 2015

ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01022800	501101	FIRE MARSHAL	FM	1.00	2080	39.07	81,266	81,266	81,266	81,266
01022800	501101	SENIOR DEPUTY FIRE MARSHAL 2	FM	1.00	2080	33.22	69,098	69,098	69,098	69,098
01022800	501101	DEPUTY FIRE MARSHAL	FM	1.00	2080	28.21	58,677	58,677	58,677	58,677
01022800	501101	FM ADMINISTRATIVE ASST.	MT	1.00	1820	28.42	51,724	51,923	51,923	51,923
							260,764	260,964	260,964	260,964

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01023200	501101	BUILDING OFFICIAL	MATH	1.00	2080	43.93	91,383	93,439	93,439	93,439
01023200	501101	DEPUTY BUILDING OFFICIAL	MT	1.00	2080	35.75	74,360	74,646	74,646	74,646
01023200	501101	ASSISTANT BUILDING OFFICIAL	MT	1.00	2080	28.53	0	59,342	0	0
01023200	501101	SECRETARY	MT	1.00	1820	29.82	54,272	54,481	54,481	54,481
01023200	501101	SECRETARY	MT	1.00	1820	25.84	47,029	47,210	47,210	47,210
01023200	501102	PT ASST BLDG OFFICIAL	NA	1.00	1014	28.65	29,048	0	29,702	29,702
							296,092	329,118	299,478	299,478

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01023400	501102	PT EMERGENCY MNGT ASST DIR	NA	1.00	1014	37.53	38,055	38,911	38,911	38,911
							<u>38,055</u>	<u>38,911</u>	<u>38,911</u>	<u>38,911</u>

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2014 - JUNE 30, 2015

ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01030000	501101	DIRECTOR OF PUBLIC WORKS	AP	1.00	2080	53.59	111,468	113,976	122,700	122,700
01030000	501101	ADMINISTRATIVE ASSISTANT	MT	1.00	1820	28.42	51,724	51,923	51,923	51,923
							<u>163,192</u>	<u>165,899</u>	<u>174,623</u>	<u>174,623</u>

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2014 - JUNE 30, 2015

ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01030100	501101	GENERAL FOREMAN	HWSV	1.00	2080	41.07	85,424	87,346	87,346	87,346
01030100	501101	EQUIPMENT OPERATOR JR GRD HWY	HWPK	1.00	2080	27.51	57,221	57,221	57,221	57,221
01030100	501101	EQUIPMENT OPERATOR JR GRD HWY	HWPK	1.00	2080	27.37	56,930	56,930	56,930	56,930
01030100	501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.53	61,422	61,422	61,422	61,422
01030100	501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.53	61,422	61,422	61,422	61,422
01030100	501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.41	61,173	61,173	61,173	61,173
01030100	501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.21	60,757	60,757	60,757	60,757
01030100	501101	EQUIPMENT OPERATOR SR GRADE	HWPK	1.00	2080	29.21	60,757	60,757	60,757	60,757
01030100	501101	HIGHWAY CLERK	HWSV	1.00	2080	22.53	46,871	46,871	46,871	46,871
01030100	501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	36.62	76,164	77,877	77,877	77,877
01030100	501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	36.62	76,164	77,877	77,877	77,877
01030100	501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	36.62	76,164	77,877	77,877	77,877
01030100	501101	MAINTAINER I	HWPK	1.00	2080	20.95	43,576	43,576	43,576	43,576
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.37	48,610	48,610	48,610	48,610
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.27	48,402	48,402	48,402	48,402
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.02	47,882	48,402	48,402	48,402
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.02	47,882	47,882	47,882	47,882
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.02	47,882	47,882	47,882	47,882
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	23.02	47,882	47,882	47,882	47,882
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	47,882	47,882	47,882
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	47,882	47,882	47,882
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	47,882	47,882	47,882
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	45,635	45,635	45,635
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	45,635	45,635	45,635
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	45,635	45,635	45,635
01030100	501101	MAINTAINER II- HIGHWAY	HWPK	1.00	2080	21.94	45,635	45,635	45,635	45,635
01030100	501101	MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336	50,336
01030100	501101	MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336	50,336
01030100	501101	MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336	50,336
01030100	501101	MAINTAINER IV	HWPK	1.00	2080	24.20	50,336	50,336	50,336	50,336
01030100	501101	MAINTAINER IV	HWPK	1.00	2080	24.11	50,149	50,149	50,149	50,149
01030100	501101	MAINTAINER IV	HWPK	1.00	2080	23.83	49,566	49,566	49,566	49,566
01030100	501101	OFFICE MANAGER	HWSV	1.00	2080	27.07	56,303	57,570	57,570	57,570
01030100	501102	PART-TIME COMPROLLER	HWSV	1.00	1014	23.76	24,096	24,638	24,638	24,638
							1,767,850	1,783,984	1,783,984	1,783,984

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01030200	501101	DIRECTOR BLDGS&FACILITY MNTNCE	HWSV	1.00	2080	37.98	78,988	80,765	80,765	80,765
01030200	501101	CARPENTER-MAINTENANCE	HWPk	1.00	2080	29.21	60,757	61,130	61,130	61,130
01030200	501101	CUSTODIAN	MT	1.00	2080	23.26	48,381	48,567	48,567	48,567
01030200	501101	CUSTODIAN	MT	1.00	2080	23.26	48,381	48,567	48,567	48,567
01030200	501101	CUSTODIAN	MT	1.00	2080	21.32	44,346	47,268	47,268	47,268
01030200	501101	ELECTRICIAN	HWPk	1.00	2080	29.21	60,757	60,757	60,757	60,757
01030200	501101	MASON-MAINTENANCE	HWPk	1.00	2080	29.53	61,422	61,422	61,422	61,422
01030200	501101	MASON-MAINTENANCE	HWPk	1.00	2080	29.53	61,422	61,422	61,422	61,422
01030200	501102	PT CUSTODIAN	NA	1.00	1014	13.84	14,034	14,350	14,350	14,350
							478,488	484,248	484,248	484,248

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01030300	501101	GARAGE SUPERVISOR	HWSV	1.00	2080	38.14	79,340	81,125	81,125	81,125
01030300	501101	SENIOR MECHANIC	HWPB	1.00	2080	30.20	62,816	62,816	62,816	62,816
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPB	1.00	2080	29.53	61,422	61,422	61,422	61,422
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPB	1.00	2080	29.53	61,422	61,422	61,422	61,422
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPB	1.00	2080	29.53	61,422	61,422	61,422	61,422
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPB	1.00	2080	29.53	61,422	61,422	61,422	61,422
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPB	1.00	2080	29.41	61,173	61,173	61,173	61,173
01030300	501101	MOTOR EQUIPMENT REPAIRMAN	HWPB	1.00	2080	29.21	60,757	60,757	60,757	60,757
							509,775	511,559	511,559	511,559

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
JULY 1, 2014 - JUNE 30, 2015

ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01030400	501101	SUPERVISOR SOLID WASTE/RECYCLG	HWSV	1.00	2080	33.05	68,735	70,282	70,282	70,282
01030400	501101	MAINTAINER III - HIGHWAY	HWPk	1.00	2080	23.95	49,816	49,816	49,816	49,816
							118,551	120,098	120,098	120,098

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01030500	501101	TOWN ENGINEER	MATH	1.00	2080	47.49	98,774	100,996	100,996	100,996
01030500	501101	P.W. SURVEY PARTY CHIEF	MT	1.00	2080	35.75	74,360	74,646	74,646	74,646
01030500	501101	ROAD CONST & MAINT. INSPECTOR	MT	1.00	2080	34.05	70,824	70,824	70,824	70,824
01030500	501101	CIVIL ENGINEER I	MT	1.00	2080	32.70	68,016	70,563	70,563	70,563
01030500	501101	PUBLIC WORKS INSTRUMENT PERSON	MT	1.00	2080	29.82	62,026	62,264	62,264	62,264
01030500	501101	P.W. ENGINEERING AIDE/RODPERSN	MT	1.00	2080	24.46	50,877	51,072	51,072	51,072
01030500	501101	ADMINISTRATIVE ASSISTANT	MT	1.00	1820	26.03	47,375	49,805	49,805	49,805
							472,251	480,170	480,170	480,170

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SALARY BUDGET REQUEST

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01040400	501102	PT NURSE RN - GERIATRIC	NUR	1.00	1014	32.74	33,201	33,948	33,948	33,948
							<u>33,201</u>	<u>33,948</u>	<u>33,948</u>	<u>33,948</u>

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR
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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01050000	501101	SENIOR/SOC. SERVICES DIRECTOR	MATH	0.50	2080	33.81	35,167	35,959	35,959	35,959
01050000	501101	CASEWORKER COORDINATOR	MT	1.00	1820	32.48	59,114	59,341	59,341	59,341
01050000	501102	FT/PT GOVERNMENTAL FUNCTION	NA	1.00	1014	15.82	16,042	16,403	16,403	16,403
							110,323	111,703	111,703	111,703

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SALARY BUDGET REQUEST

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01050200	501101	YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	37.53	78,062	78,363	78,363	78,363
01050200	501101	YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	37.53	78,062	78,363	78,363	78,363
01050200	501101	ADMIN ASST. COUNSELING CENTER	MT	1.00	1820	23.84	0	43,389	43,389	0
01050200	501101	ADMIN ASST. COUNSELING CENTER	MT	1.00	1820	23.84	51,923	0	0	51,923
							208,048	200,115	200,115	208,649

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01050400	501102	YOUTH ADVISOR	NA	1.00	1040	23.20	24,132	37,013	24,675	24,675
01050400	501102	YOUTH ADVISOR	NA	1.00	1040	23.20	24,132	37,013	24,675	24,675
							48,264	74,026	49,350	49,350

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01050600	501101	SENIOR/SOC. SERVICES DIRECTOR	MATH	0.50	2080	33.81	35,168	35,959	35,959	35,959
01050600	501102	REFERRAL CLERK-SENIOR CENTER	NA	1.00	1560	15.43	24,071	24,612	24,612	24,612
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	13.23	13,412	13,714	13,714	13,714
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	13.23	13,412	13,714	13,714	13,714
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	13.23	13,412	13,714	13,714	13,714
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.62	11,785	12,050	12,050	12,050
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.70	11,864	12,131	12,131	12,131
							123,124	125,894	125,894	125,894

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SALARY BUDGET REQUEST

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED	
01060200	501101	DIRECTOR OF NURSING	MATH	0.60	2080	38.05	47,480	50,005	50,005	50,005	
01060200	501101	NURSE - RN SCHOOL	NUR	0.60	1650	33.96	33,617	34,374	34,374	34,374	
01060200	501101	SCHOOL HEALTH AIDE	AP	0.65	1820	26.55	31,407	32,113	32,113	32,113	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	33.70	55,605	56,856	56,856	56,856	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	33.19	54,756	55,988	55,988	55,988	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	33.44	55,180	56,422	56,422	56,422	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	31.64	52,209	53,383	53,383	53,383	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	32.67	53,907	55,120	55,120	55,120	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	30.87	50,936	52,081	52,081	52,081	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	31.90	52,633	53,818	53,818	53,818	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	31.91	52,650	53,834	53,834	53,834	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	30.61	50,511	51,648	51,648	51,648	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	30.36	50,087	51,213	51,213	51,213	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	29.84	49,238	50,346	50,346	50,346	
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1650	29.84	49,238	50,346	50,346	50,346	
01060200	501102	NURSE RN - SCHOOL P.T.	NUR	1.00	800	26.75	21,390	21,871	21,871	21,871	
01060200	501102	NURSE RN - SCHOOL P.T.	NUR	1.00	615	26.75	16,454	16,824	16,824	16,824	
								777,298	796,242	796,242	796,242

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01060400	501101	DIRECTOR OF NURSING	MATH	0.40	2080	38.05	31,654	33,337	33,337	33,337
01060400	501101	NURSE - RN SCHOOL	NUR	0.40	1650	33.96	22,412	22,916	22,916	22,916
01060400	501101	NURSE - RN SCHOOL	NUR	1.00	1650	33.96	56,029	57,290	57,290	57,290
01060400	501101	NURSE - RN SCHOOL	NUR	1.00	1650	33.19	54,756	55,988	55,988	55,988
01060400	501101	NURSE - RN SCHOOL	NUR	1.00	1650	32.16	53,058	54,252	54,252	54,252
01060400	501101	NURSE - RN SCHOOL	NUR	1.00	1650	31.90	52,633	53,818	53,818	53,818
01060400	501102	NURSE RN - SCHOOL P.T.	NUR	1.00	800	26.75	21,390	21,871	21,871	21,871
01060400	501101	SCHOOL HEALTH AIDE	AP	0.35	1820	26.55	16,911	17,292	17,292	17,292
							308,843	316,764	316,764	316,764

TOWN OF TRUMBULL

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01070000	501101	DIRECTOR OF TRUMBULL LIB SYST	MATH	1.00	2080	41.81	86,967	88,923	88,923	88,923
01070000	501101	ASST DIRECTOR TRUM LIB SYSTEM	MATH	1.00	2080	38.56	80,201	82,006	82,006	82,006
01070000	501101	ASSOC DIRECTOR LIBRARY INFO	MATH	1.00	2080	32.52	67,634	69,156	69,156	69,156
01070000	501101	CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.84	47,029	47,210	47,210	47,210
01070000	501101	ADMINISTRATIVE ASST. - LIBRARY	MT	1.00	1820	27.12	49,358	49,548	49,548	49,548
01070000	501101	CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	21.68	39,458	41,670	41,670	41,670
01070000	501101	CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	25.84	47,029	47,210	47,210	47,210
01070000	501101	CIRC/TECH SERVICES ASSISTANT	MT	1.00	1820	21.68	39,458	39,458	0	39,458
01070000	501101	CIRCULATION SUPERVISOR	MT	1.00	1820	35.75	65,065	65,315	65,315	65,315
01070000	501101	REFERENCE SERVICES COORDINATOR	MT	1.00	1820	35.75	65,065	65,315	65,315	65,315
01070000	501101	REFERENCE LIBRARIAN	MT	1.00	1820	35.75	65,065	65,315	65,315	65,315
01070000	501101	YOUTH LIBRARIAN	MT	1.00	1820	31.33	57,021	58,583	58,583	58,583
01070000	501101	YOUTH SERVICES COORDINATOR	MT	1.00	1820	35.75	65,065	65,315	65,315	65,315
01070000	501101	COLLECTIONS COORDINATOR	MT	1.00	1820	35.75	65,065	65,315	65,315	65,315
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	638	17.11	10,917	11,163	11,163	11,163
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	15.53	15,341	15,686	15,686	15,686
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	13.24	13,084	13,379	13,379	13,379
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.47	12,322	12,599	12,599	12,599
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.11	11,966	12,235	12,235	12,235
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	13.24	13,084	13,379	13,379	13,379
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	13.24	13,085	13,379	13,379	13,379
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.84	12,688	12,973	12,973	12,973
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	13.24	13,084	13,379	13,379	13,379
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	832	12.47	10,376	10,610	10,610	10,610
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	13.24	13,084	13,379	13,379	13,379
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.47	12,322	12,599	12,599	12,599
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	12.47	12,322	12,599	12,599	12,599
01070000	501102	P/T PROGRAMMER	NA	1.00	995	19.29	19,198	20,005	20,005	20,005
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	11.41	11,058	11,530	11,530	11,530
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	11.41	11,275	11,530	11,530	11,530
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	11.07	10,937	11,183	11,183	11,183
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	10.50	10,374	10,607	10,607	10,607
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	10.50	10,375	10,607	10,607	10,607
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	10.50	10,374	10,607	10,607	10,607
01070000		CIRC/TECH SERV. PT	NA	1.00	988	10.50	10,127	10,374	10,374	10,374
01070000		SHELVERS & SUBSTITUTES	NA				47,586	52,177	52,177	52,177
01070000		SUNDAY HOURS	NA				8,640	8,640	8,640	8,640
							1,153,098	1,174,958	1,135,500	1,174,958

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01080400	501101	DIRECTOR OF RECREATION	MATH	1.00	2080	39.93	83,056	84,924	84,924	84,924
01080400	501101	RECREATION ADMIN ASSISTANT	MT	1.00	1820	27.12	49,358	49,548	49,548	49,548
01080400	501101	ASSISTANT DIRECTOR RECREATION	MATH	1.00	2080	23.71	49,314	50,423	50,423	50,423
01080400	501102	CLERK RECREATION DEPT	NA	1.00	1014	17.01	20,755	21,221	17,633	17,633
							202,483	206,116	202,528	202,528

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED	
01080600	501101	PARK SUPERINTENDENT	HWSV	1.00	2080	39.30	81,750	83,589	83,589	83,589	
01080600	501101	ASST SUPERINTENDENT OF PARKS	HWSV	1.00	2080	34.81	72,407	74,036	74,036	74,036	
01080600	501101	EQUIPMENT OPERATOR JR GRD PARK	HWPk	1.00	2080	27.51	57,221	57,221	57,221	57,221	
01080600	501101	LANDSCAPE GARDENER	HWPk	1.00	2080	25.47	52,978	52,978	52,978	52,978	
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882	47,882	
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.27	48,402	48,402	48,402	48,402	
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882	47,882	
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882	47,882	
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882	47,882	
01080600	501101	MAINTAINER II - PARKS	HWPk	1.00	2080	23.02	47,882	47,882	47,882	47,882	
01080600	501101	MAINTAINER III - PARKS	HWPk	1.00	2080	23.95	49,816	49,816	49,816	49,816	
01080600	501101	MAINTAINER III - PARKS	HWPk	1.00	2080	23.95	49,816	49,816	49,816	49,816	
01080600	501101	PARK LEADMAN	HWPk	1.00	2080	25.00	52,000	52,000	52,000	52,000	
01080600	501101	PARK LEADMAN	HWPk	1.00	2080	24.83	51,646	51,646	51,646	51,646	
01080600	501101	PARK MAINTAINER MECHANIC	HWPk	1.00	2080	24.83	51,646	51,646	51,646	51,646	
01080600	501101	PARK RANGER	MATH	1.00	2080	29.11	60,543	61,905	61,905	61,905	
01080600	501101	SENIOR PARK RANGER PROMOTION	MATH	1.00	2080	34.23	71,196	72,797	72,797	72,797	
								5,900	5,900	5,900	
								938,828	951,162	951,162	951,162

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01080800	501101	TREE WARDEN	AP	1.00	1040	20.82	21,653	22,140	22,140	22,140
							<u>21,653</u>	<u>22,140</u>	<u>22,140</u>	<u>22,140</u>

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
01080900	501102	ARTS COORDINATOR	AP	1.00	1014	19.15	19,421	19,858	19,858	19,858
							<u>19,421</u>	<u>19,858</u>	<u>19,858</u>	<u>19,858</u>

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
20100000	501101	ASSISTANT SEWER ADMINISTRATOR	MATH	1.00	2080	37.42	77,840	79,591	79,591	79,591
20100000	501101	SEWAGE PUMP STATION OPERATOR	MT	1.00	2080	28.42	59,114	59,341	59,341	59,341
20100000	501101	SEWAGE PUMP STATION OPERATOR	MT	1.00	2080	27.18	56,534	58,607	58,607	58,607
							193,488	197,539	197,539	197,539

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ORG	OBJ	POSITION	GP	QTY	CURRENT HRS	CURR HRLY	CURR ANNUAL	DEPT REQ	FIRST SELECT REQUEST	BOARD OF FINANCE APPROVED
21100000	501101	OPER DIR-GOLF COURSE PROPERTY	CNT	1.00	2080	47.57	98,946	98,946	98,946	98,946
21100000	501101	MECHANIC OPERATOR GOLF COURSE	MT	1.00	2080	27.12	56,410	56,627	56,627	56,627
21100000	501101	ASST. GOLF COURSE SUPT.	MATH	1.00	2080	25.00	52,000	52,124	52,124	52,124
21100000	501101	GREENSKEEPER	MT	1.00	2080	24.46	50,877	51,072	51,072	51,072
21100000	501101	GREENSKEEPER	MT	1.00	2080	24.46	50,877	51,072	51,072	51,072
21100000	501101	GREENSKEEPER	MT	1.00	2080	20.47	42,578	42,578	42,578	42,578
21100000	501102	PT GOLF COURSE ASST TO DIRECTR	NA	1.00	1014	20.15	20,427	20,887	20,887	20,887
							372,114	373,306	373,306	373,306
							17,877,084	18,597,149	18,425,927	18,163,910