

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|--------------------------------|-----|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01010400 | 501101 | First Selectman | EL | 1.00 | 2080 | 48.92 | 101,754 | 101,754 | 101,754 | 101,754 | 101,754 |
| 01010400 | 501101 | Director of Administrative Ser | AP | 1.00 | 2080 | 33.65 | 69,992 | 72,092 | 72,092 | 72,092 | 72,092 |
| 01010400 | 501101 | Exec. Sec. To First Selectman | AP | 1.00 | 1820 | 26.82 | 48,812 | 50,277 | 50,277 | 50,277 | 50,277 |
| 01010400 | 501101 | Secretary / Receptionist | CS | 1.00 | 1820 | 19.85 | 36,127 | 37,487 | 37,487 | 37,487 | 37,487 |
| 01010400 Total | | | | | | | | 261,610 | 261,610 | 261,610 | 261,610 |

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|-----------------------|--------|-------------------------------|-----|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01010800 | 501102 | Registrar of Voters | EL | 1.00 | 52 | 165.33 | 8,598 | 8,598 | 8,598 | 8,598 | 8,598 |
| 01010800 | 501102 | Registrar of Voters | EL | 1.00 | 52 | 165.33 | 8,598 | 8,598 | 8,598 | 8,598 | 8,598 |
| 01010800 | 501101 | Assistant Registrar of Voters | AP | 1.00 | 1138 | 18.68 | 21,258 | 21,896 | 21,896 | 21,896 | 21,896 |
| 01010800 | 501101 | Assistant Registrar of Voters | AP | 1.00 | 1138 | 18.68 | 21,258 | 21,896 | 21,896 | 22,905 | 22,905 |
| 01010800 Total | | | | | | | | 60,988 | 60,988 | 61,997 | 61,997 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|--------------------------------|------|------|-------------|--------------|-------------------|-----------------|-------------------------------|---------------------------------|-----------------------------|
| 01011000 | 501101 | Director of Finance | AP | 1.00 | 2080 | 54.66 | 113,693 | 117,104 | 117,104 | 117,104 | 117,104 |
| 01011000 | 501101 | Asst.Dir. Finance/Risk Mgr. | CS | 1.00 | 2080 | 35.98 | 74,838 | 77,264 | 77,264 | 77,264 | 77,264 |
| 01011000 | 501101 | Sec./Suprv. Accounting Support | MT | 1.00 | 1820 | 29.08 | 52,926 | 52,926 | 52,926 | 52,926 | 52,926 |
| 01011000 | 501101 | Budget Analyst/Special Projcts | MT* | 1.00 | 1820 | 26.65 | 48,503 | 50,138 | 50,138 | 50,138 | 50,138 |
| 01011000 | 501101 | Accounting Manager | MATH | 1.00 | 2080 | 29.97 | 62,343 | 60,822 | 60,822 | 60,822 | 60,822 |
| 01011000 | 501101 | Accts. Payable/Billing Coord. | MT | 1.00 | 1820 | 24.28 | 44,190 | 44,190 | 44,190 | 44,190 | 44,190 |
| 01011000 | 501101 | Payroll Coordinator | MT | 1.00 | 1820 | 27.72 | 50,451 | 50,451 | 50,451 | 50,451 | 50,451 |
| 01011000 | 501101 | Finance Clerk | MT | 1.00 | 1820 | 21.90 | 39,858 | 39,858 | 39,858 | 39,858 | 39,858 |
| 01011000 | 501102 | Revenue Coordinator | NA | 1.00 | 1014 | 19.87 | 20,148 | 20,753 | 20,753 | 20,753 | 20,753 |
| 01011000 Total | | | | | | | | 513,506 | 513,506 | 513,506 | 513,506 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|------------------|------|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01011400 | 501101 | Internal Auditor | MATH | 1.00 | | | | 61,819 | 61,819 | 61,819 | 61,819 |
| 01011400 Total | | | | | | | | 61,819 | 61,819 | 61,819 | 61,819 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|--------------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01011600 | 501101 | Tax Assessor | MATH | 1.00 | 2080 | 33.37 | 69,408 | 76,921 | 76,921 | 76,921 | 76,921 |
| 01011600 | 501101 | Motor Veh/Pers Propert Adminst | MT | 1.00 | 1820 | 24.28 | 44,190 | 44,190 | 44,190 | 44,190 | 44,190 |
| 01011600 | 501101 | Deputy Tax Assessor | MT | 1.00 | 1820 | 29.08 | 52,926 | 52,926 | 52,926 | 52,926 | 52,926 |
| 01011600 | 501101 | Benefits Administrator | MT* | 1.00 | 1820 | 22.24 | 40,477 | 42,726 | 42,726 | 42,726 | 42,726 |
| 01011600 | 501101 | Field Specialist | MT* | 1.00 | 1820 | 26.65 | 48,503 | 50,265 | 50,265 | 50,265 | 50,265 |
| 01011600 | 501102 | PT Clerk Tax Assessor | NA | 1.00 | 260 | 13.98 | 3,635 | 3,744 | 3,744 | 3,744 | 3,744 |
| 01011600 | 501102 | PT Clerk Tax Assessor | NA | 1.00 | 832 | 12.10 | 10,067 | 10,370 | 10,370 | 10,370 | 10,370 |
| 01011600 Total | | | | | | | | 281,142 | 281,142 | 281,142 | 281,142 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01012000 | 501101 | Tax Collector | MATH | 1.00 | 2080 | 28.85 | 60,015 | 67,630 | 67,630 | 67,630 | 67,630 |
| 01012000 | 501101 | Delinquent Tax Clerk | MT | 1.00 | 1820 | 24.28 | 44,190 | 44,190 | 44,190 | 44,190 | 44,190 |
| 01012000 | 501101 | Deputy Tax Collector | MT | 1.00 | 1820 | 29.08 | 52,926 | 52,926 | 52,926 | 52,926 | 52,926 |
| 01012000 | 501101 | Real Estate Tax Clerk | MT | 1.00 | 1820 | 24.28 | 44,190 | 44,190 | 44,190 | 44,190 | 44,190 |
| 01012000 | 501101 | Cashier Clerk | MT* | 1.00 | 1820 | 18.33 | 33,361 | 35,562 | 35,562 | 35,562 | 35,562 |
| 01012000 | 501102 | PT Clerk Tax Collector | NA | 1.00 | 780 | 11.33 | 8,837 | 9,103 | 9,103 | 9,103 | 9,103 |
| 01012000 Total | | | | | | | | 253,601 | 253,601 | 253,601 | 253,601 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01012200 | 501101 | Purchasing Agent | MATH | 1.00 | 2080 | 30.87 | 64,216 | 68,458 | 68,458 | 68,458 | 68,458 |
| 01012200 | 501101 | Purchasing Clerk | MT | 1.00 | 1820 | 24.28 | 44,190 | 44,190 | 44,190 | 44,190 | 44,190 |
| 01012200 Total | | | | | | | | 112,648 | 112,648 | 112,648 | 112,648 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|-----------|-----|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01012400 | 501101 | Treasurer | EL | 1.00 | 1040 | 20.94 | 21,778 | 21,778 | 21,778 | 21,778 | 21,778 |
| 01012400 Total | | | | | | | | 21,778 | 21,778 | 21,778 | 21,778 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|--------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01012600 | 501101 | Database/Security Admin | MT* | 1.00 | 2080 | 29.28 | 60,902 | 62,956 | 62,956 | 62,956 | 62,956 |
| 01012600 | 501101 | Technology Administrator | MT* | 1.00 | 2080 | 29.28 | 60,902 | 62,893 | 62,893 | 62,893 | 62,893 |
| 01012600 | 501102 | PT IT Help Desk Tech | NA | 1.00 | 1014 | 22.51 | 22,825 | 23,510 | 23,510 | 23,510 | 23,510 |
| 01012600 | 501101 | Technology Director | MATH | 1.00 | 2080 | | | 66,819 | | | |
| 01012600 Total | | | | | | | | 216,178 | 149,359 | 149,359 | 149,359 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|---------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01012800 | 501101 | Town Attorney | ATTY | 1.00 | 1040 | 34.24 | 35,607 | 35,607 | 35,607 | 35,607 | 35,607 |
| 01012800 | 501101 | Town Attorney | ATTY | 1.00 | 1040 | 32.37 | 33,669 | 33,669 | 33,669 | 33,669 | 33,669 |
| 01012800 | 501101 | Town Attorney | ATTY | 1.00 | 1040 | 32.37 | 33,669 | 33,669 | 33,669 | 33,669 | 33,669 |
| 01012800 | 501101 | Town Attorney | ATTY | 1.00 | 1040 | 31.43 | 33,669 | 33,669 | 33,669 | 33,669 | 33,669 |
| 01012800 Total | | | | | | | | 136,614 | 136,614 | 136,614 | 136,614 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|-----------------------|-----|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01013000 | 501101 | Personnel Manager | CS | 1.00 | 2080 | 25.50 | 53,040 | 54,908 | 54,908 | 54,908 | 54,908 |
| 01013000 | 501101 | Secretary - Personnel | MT* | 1.00 | 1820 | 23.31 | 42,424 | 43,744 | 43,744 | 43,744 | 43,744 |
| 01013000 Total | | | | | | | | 98,652 | 98,652 | 98,652 | 98,652 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|---------------------|-----|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01013600 | 501101 | Town Clerk | EL | 1.00 | 2080 | 27.33 | 56,846 | 56,847 | 56,847 | 56,847 | 56,847 |
| 01013600 | 501101 | Asst. Town Clerk | MT | 1.00 | 1820 | 29.08 | 52,926 | 52,926 | 52,926 | 52,926 | 52,926 |
| 01013600 | 501101 | Clerk | MT | 1.00 | 1820 | 20.83 | 37,911 | 37,911 | | | |
| 01013600 | 501101 | Asst. Town Clerk | MT | 1.00 | 1820 | 29.08 | 52,926 | 52,926 | 52,926 | 52,926 | 52,926 |
| 01013600 | 501102 | PT Clerk Town Clerk | NA | 1.00 | 1014 | 12.73 | 12,909 | 13,296 | 13,296 | 15,996 | 15,996 |
| 01013600 Total | | | | | | | | 213,906 | 175,995 | 178,695 | 178,695 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|----------------------|-----|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01014000 | 501101 | Custodial Supervisor | MT | 1.00 | 2080 | 26.70 | 55,536 | 55,536 | 55,536 | 55,536 | 55,536 |
| 01014000 | 501101 | Custodian | MT | 1.00 | 2080 | 18.84 | 39,188 | 39,188 | 39,188 | 39,188 | 39,188 |
| 01014000 | 501101 | Custodian | MT* | 1.00 | 2080 | 17.26 | 35,901 | 38,105 | 38,105 | 38,105 | 38,105 |
| 01014000 | 501101 | Custodian | MT | 1.00 | 2080 | 18.84 | 39,188 | 39,188 | 39,188 | 39,188 | 39,188 |
| 01014000 | 501102 | PT Custodian | NA | 1.00 | 1014 | 12.73 | 12,909 | 13,296 | 13,296 | 13,296 | 13,296 |
| 01014000 Total | | | | | | | | 185,313 | 185,313 | 185,313 | 185,313 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|----------------------------|------|------|-------------|--------------|-------------------|-----------------|-------------------------------|---------------------------------|-----------------------------|
| 01014200 | 501101 | Town Planner | MATH | 0.50 | 1040 | | | 33,464 | 66,928 | 66,928 | 66,928 |
| 01014200 | 501101 | Secretary P&Z | MT | 0.50 | 910 | 24.28 | 22,095 | 22,095 | 44,190 | 44,190 | 44,190 |
| 01014200 | 501102 | Zoning Enforcement Officer | NA | 0.50 | 364 | 38.84 | 14,138 | 14,562 | 15,210 | 18,240 | 18,240 |
| 01014200 | 501102 | PT Clerk Planning & Zoning | NA | 0.50 | 390 | 21.50 | 8,385 | 8,527 | 17,054 | 17,054 | 17,054 |
| 01014200 Total | | | | | | | | 78,648 | 143,382 | 146,412 | 146,412 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|----------------------------|------|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01014400 | 501101 | Town Planner | MATH | 0.50 | 1040 | | | 33,464 | 0 | 0 | 0 |
| 01014400 | 501101 | Secretary P&Z | MT | 0.50 | 910 | 24.28 | 22,095 | 22,095 | 0 | 0 | 0 |
| 01014400 | 501102 | Zoning Enforcement Officer | NA | 0.25 | 364 | 25.00 | 14,138 | 14,562 | 0 | 0 | 0 |
| 01014400 | 501102 | PT Clerk Planning & Zoning | NA | 0.50 | 390 | 21.50 | 8,385 | 8,527 | 0 | 0 | 0 |
| 01014400 Total | | | | | | | | 78,648 | 0 | 0 | 0 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|-------------------------------|-----|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01014600 | 501102 | Director of Economic Develop. | NA | 1.00 | 1014 | 31.39 | 31,829 | 32,785 | 65,000 | 0 | 0 |
| 01014600 Total | | | | | | | | 32,785 | 65,000 | 0 | 0 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|----------|--------|----------------------------|-----|------|----------|-----------|----------------|--------------|-------------------------|---------------------------|-----------------------|
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Communications off. Police | PD | 1.00 | 1950 | 33.46 | 65,253 | 67,538 | 67,538 | 67,538 | 67,538 |
| 01022000 | 501101 | Communications off. Police | PD | 1.00 | 1950 | 33.46 | 65,253 | 67,538 | 67,538 | 67,538 | 67,538 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Communications off. Police | PD | 1.00 | 1950 | 33.46 | 65,253 | 67,538 | 67,538 | 67,538 | 67,538 |
| 01022000 | 501101 | Communications off. Police | PD | 1.00 | 1950 | 33.46 | 65,253 | 67,538 | 67,538 | 67,538 | 67,538 |
| 01022000 | 501101 | Police Officer | PD* | 1.00 | 1950 | 29.95 | 58,411 | 65,488 | 65,488 | 65,488 | 65,488 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD* | 1.00 | 1950 | 29.95 | 58,411 | 65,488 | 65,488 | 65,488 | 65,488 |
| 01022000 | 501101 | Police Officer | PD* | 1.00 | 1950 | 29.95 | 58,411 | 65,488 | 65,488 | 65,488 | 65,488 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Communications off. Police | PD | 1.00 | 1950 | 33.46 | 65,253 | 67,538 | 67,538 | 67,538 | 67,538 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD* | 1.00 | 1950 | 23.24 | 45,328 | 60,047 | 60,047 | 60,047 | 60,047 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Traffic Officer Police | PD | 1.00 | 1950 | 33.46 | 65,253 | 67,538 | 67,538 | 67,538 | 67,538 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Traffic Officer Police | PD | 1.00 | 1950 | 33.46 | 65,253 | 67,538 | 67,538 | 67,538 | 67,538 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |
| 01022000 | 501101 | Communications off. Police | PD | 1.00 | 1950 | 33.46 | 65,253 | 67,538 | 67,538 | 67,538 | 67,538 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | 32.58 | 63,529 | 65,753 | 65,753 | 65,753 | 65,753 |

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| 01022000 | 501101 | Administ. Detective Bureau | MT | 1.00 | 1820 | 26.70 | 48,594 | 48,594 | 48,594 | 48,594 | 48,594 |
| 01022000 | 501101 | Administrative Assistant/Pol | MT | 1.00 | 1820 | 26.70 | 48,594 | 48,594 | 48,594 | 48,594 | 48,594 |
| 01022000 | 501101 | Crime Analysis Specialist | MT | 1.00 | 2080 | 33.61 | 69,909 | 69,909 | 69,909 | 69,909 | 69,909 |
| 01022000 | 501101 | Dispatcher | MT | 1.00 | 2080 | 25.45 | 52,936 | 52,936 | 52,936 | 52,936 | 52,936 |
| 01022000 | 501101 | Dispatcher | MT | 1.00 | 2080 | 25.45 | 52,936 | 52,936 | 52,936 | 52,936 | 52,936 |
| 01022000 | 501101 | Dispatcher | MT | 1.00 | 2080 | 25.45 | 52,936 | 52,936 | 52,936 | 52,936 | 52,936 |
| 01022000 | 501101 | Mechanic - Police | MT | 1.00 | 2080 | 24.28 | 50,503 | 50,503 | | | |
| 01022000 | 501101 | Senior Records Clerk | MT | 1.00 | 1820 | 23.14 | 42,115 | 42,115 | 42,115 | 42,115 | 42,115 |
| 01022000 | 501101 | Senior Records Clerk | MT | 1.00 | 1820 | 23.14 | 42,115 | 42,115 | 42,115 | 42,115 | 42,115 |
| 01022000 | 501101 | Traffic Clerk | MT* | 1.00 | 1820 | 21.19 | 38,566 | 40,847 | 40,847 | 40,847 | 40,847 |
| 01022000 | 501102 | PT Assistant Patrol Div | NA | 1.00 | 988 | 15.91 | 15,719 | 16,191 | 16,191 | 16,191 | 16,191 |
| 01022000 | 501102 | School Crossing Guards | NA | 7.00 | 2800 | | | 34,468 | 34,468 | 34,468 | 34,468 |
| 01022000 | 501102 | Matron - Part Time | NA | 1.00 | 0 | 14.89 | 0 | 3,191 | 3,191 | 3,191 | 3,191 |
| 01022000 | 501104 | Part Time Dispatcher | NA | 1.00 | 832 | 16.87 | 14,036 | 14,458 | 14,458 | 14,458 | 14,458 |
| 01022000 | 501104 | Part Time Dispatcher | NA | 1.00 | 832 | 17.91 | 14,901 | 15,349 | 15,349 | 15,349 | 15,349 |
| | | Part Time Dispatcher | NA | | | | | | | 14,896 | 14,896 |
| 01022000 | 501101 | Lieutenant | PD | 1.00 | 1950 | | | 81,486 | 0 | 0 | 0 |
| 01022000 | 501101 | Police Officer-Detective Bur. | PD | 1.00 | 1950 | | | 70,310 | 0 | 0 | 0 |
| 01022000 | 501101 | Police Officer | PD | 1.00 | 1950 | | | 46,914 | 0 | 0 | 0 |
| | | | | | | | | | | -140,000 | -140,000 |
| 01022000 Total | | | | | | | | 5,925,121 | 5,675,908 | 5,550,804 | 5,550,804 |

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|-----------------------|--------|------------------------|-----|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01022400 | 501101 | Animal Control Officer | PD | 1.00 | 2080 | 23.90 | 49,716 | 51,457 | 51,457 | 51,457 | 51,457 |
| 01022400 | 501102 | Kennel Assistant | NA | 1.00 | 1014 | 11.60 | 11,762 | 12,116 | 12,116 | 12,116 | 12,116 |
| 01022400 | 501102 | Assistant Dog Warden | NA | 1.00 | 988 | 13.91 | 13,743 | 14,156 | 14,156 | 14,156 | 14,156 |
| 01022400 Total | | | | | | | | <u>77,729</u> | <u>77,729</u> | <u>77,729</u> | <u>77,729</u> |

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| 01022600 | 501101 | Administrative Assistant Ems | MT* | 1.00 | 1820 | 22.30 | 40,586 | 41,944 | 41,944 | 41,944 | 41,944 |
| 01022600 | 501101 | Emergency Medical Tech - PT | NA | | | | | 200,000 | 150,000 | 150,000 | 150,000 |
| 01022600 Total | | | | | | | | 241,944 | 191,944 | 191,944 | 191,944 |

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|-----------------------|--------|------------------------------|-----|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01022800 | 501101 | Fire Marshal | FM | 1.00 | 2080 | 34.03 | 70,782 | 74,457 | 74,457 | 74,457 | 74,457 |
| 01022800 | 501101 | Senior Deputy Fire Marshal 2 | FM | 1.00 | 2080 | 28.79 | 59,883 | 63,225 | 63,225 | 63,225 | 63,225 |
| 01022800 | 501101 | Secretary-Fire Marshal OFC | MT | 1.00 | 1820 | 24.28 | 44,190 | 44,190 | 44,190 | 44,190 | 44,190 |
| 01022800 | 501102 | PT Public Service Function | NA | 1.00 | 156 | 15.00 | 2,340 | 2,483 | | | |
| 01022800 | 501102 | PT Public Service Function | NA | 1.00 | 1300 | 20.60 | 26,780 | 27,584 | 27,584 | 27,584 | 27,584 |
| 01022800 Total | | | | | | | | 211,939 | 209,456 | 209,456 | 209,456 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|-----------------------------|------|------|-------------|--------------|-------------------|-----------------|-------------------------------|---------------------------------|-----------------------------|
| 01023200 | 501101 | Building Official | MATH | 1.00 | 2080 | 34.43 | 71,616 | 78,640 | 78,640 | 78,640 | 78,640 |
| 01023200 | 501101 | Deputy Building Official | MT | 1.00 | 2080 | | | 53,144 | | | |
| 01023200 | 501101 | Assistant Building Official | MT | 1.00 | 2080 | 30.49 | 63,420 | 63,420 | 63,420 | 63,420 | 63,420 |
| 01023200 | 501101 | Secretary | MT* | 1.00 | 1820 | 25.52 | 46,446 | 48,594 | 48,594 | 48,594 | 48,594 |
| 01023200 | 501101 | Secretary | MT* | 1.00 | 1820 | 20.27 | 36,891 | 38,849 | 38,849 | 38,849 | 38,849 |
| 01023200 | 501102 | Blight Officer | NA | 0.50 | 728 | 38.84 | 28,276 | 29,124 | 10,140 | 12,180 | 12,180 |
| 01023200 Total | | | | | | | | 311,771 | 239,643 | 241,683 | 241,683 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|----------------------------|-----|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01023400 | 501102 | PT Emergency Mngt Asst Dir | NA | 1.00 | 1014 | 31.83 | 32,276 | 33,406 | 33,245 | 33,245 | 33,245 |
| 01023400 Total | | | | | | | | 33,406 | 33,245 | 33,245 | 33,245 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|--------------------------|-----|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01030000 | 501101 | Director of Public Works | AP | 1.00 | 2080 | 49.33 | 102,606 | 105,685 | 105,685 | 105,685 | 105,685 |
| 01030000 | 501101 | Administrative Secretary | MT | 1.00 | 1820 | 25.45 | 46,319 | 46,319 | 46,319 | 46,319 | 46,319 |
| 01030000 Total | | | | | | | | 152,004 | 152,004 | 152,004 | 152,004 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|----------|--------|--------------------------------|-------|------|----------|-----------|----------------|--------------|-------------------------|---------------------------|-----------------------|
| 01030100 | 501101 | General Foreman | HWSV | 1.00 | 2080 | 35.09 | 72,981 | 77,990 | 77,990 | 77,990 | 77,990 |
| 01030100 | 501101 | Admin Asst Hwy/Formrly off Mgr | HWSV | 1.00 | 2080 | 19.89 | 41,381 | 48,958 | 48,958 | 48,958 | 48,958 |
| 01030100 | 501101 | Comptroller-Public Works | HWSV | 1.00 | 2080 | 29.74 | 61,852 | 62,593 | 62,593 | 62,593 | 62,593 |
| 01030100 | 501101 | Garage Supervisor | HWSV | 1.00 | 2080 | 32.59 | 67,783 | 72,435 | 72,435 | 72,435 | 72,435 |
| 01030100 | 501101 | Highway Clerk | HWSV | 1.00 | 2080 | 18.02 | 37,485 | 42,426 | 42,426 | 42,426 | 42,426 |
| 01030100 | 501101 | Highway Supervisor | HWSV | 1.00 | 2080 | 31.28 | 65,069 | 69,535 | 69,535 | 69,535 | 69,535 |
| 01030100 | 501101 | Highway Supervisor | HWSV | 1.00 | 2080 | 31.28 | 65,069 | 69,535 | 69,535 | 69,535 | 69,535 |
| 01030100 | 501101 | Highway Supervisor | HWSV | 1.00 | 2080 | 28.50 | 59,277 | 69,535 | 69,535 | 69,535 | 69,535 |
| 01030100 | 501101 | Senior Supervisor | HWSV | 1.00 | 2080 | 31.47 | 65,455 | 69,948 | 69,948 | 69,948 | 69,948 |
| 01030100 | 501101 | Equipment Operator Jr Grd Hwy | HWPk | 1.00 | 2080 | 25.67 | 53,394 | 53,394 | 53,394 | 53,394 | 53,394 |
| 01030100 | 501101 | Equipment Operator Jr Grd Hwy | HWPk* | 1.00 | 2080 | 25.37 | 52,770 | 53,113 | 53,113 | 53,113 | 53,113 |
| 01030100 | 501101 | Equipment Operator Jr Grd Hwy | HWPk | 1.00 | 2080 | 25.67 | 53,394 | 53,394 | 53,394 | 53,394 | 53,394 |
| 01030100 | 501101 | Equipment Operator Sr Grade | HWPk | 1.00 | 2080 | 27.26 | 56,701 | 56,701 | 56,701 | 56,701 | 56,701 |
| 01030100 | 501101 | Equipment Operator Sr Grade | HWPk | 1.00 | 2080 | 27.56 | 57,325 | 57,325 | 57,325 | 57,325 | 57,325 |
| 01030100 | 501101 | Equipment Operator Sr Grade | HWPk* | 1.00 | 2080 | 27.44 | 57,075 | 57,159 | 57,159 | 57,159 | 57,159 |
| 01030100 | 501101 | Equipment Operator Sr Grade | HWPk | 1.00 | 2080 | 27.26 | 56,701 | 56,701 | 56,701 | 56,701 | 56,701 |
| 01030100 | 501101 | Equipment Operator Sr Grade | HWPk | 1.00 | 2080 | 27.56 | 57,325 | 57,325 | 57,325 | 57,325 | 57,325 |
| 01030100 | 501101 | Maintainer I | HWPk | 1.00 | 2080 | 19.55 | 40,664 | 40,664 | 40,664 | 40,664 | 40,664 |
| 01030100 | 501101 | Maintainer II- Highway | HWPk | 1.00 | 2080 | 21.48 | 44,679 | 44,679 | 44,679 | 44,679 | 44,679 |
| 01030100 | 501101 | Maintainer II- Highway | HWPk | 1.00 | 2080 | 21.48 | 44,679 | 44,679 | 44,679 | 44,679 | 44,679 |
| 01030100 | 501101 | Maintainer II- Highway | HWPk* | 1.00 | 2080 | 20.47 | 42,578 | 44,638 | 44,638 | 44,638 | 44,638 |
| 01030100 | 501101 | Maintainer II- Highway | HWPk | 1.00 | 2080 | 21.48 | 44,679 | 44,679 | 44,679 | 44,679 | 44,679 |
| 01030100 | 501101 | Maintainer II- Highway | HWPk | 1.00 | 2080 | 21.71 | 45,157 | 45,157 | 45,157 | 45,157 | 45,157 |
| 01030100 | 501101 | Maintainer II- Highway | HWPk | 1.00 | 2080 | 21.48 | 44,679 | 44,679 | 44,679 | 44,679 | 44,679 |
| 01030100 | 501101 | Maintainer II- Highway | HWPk | 1.00 | 2080 | 21.81 | 45,365 | 45,365 | 45,365 | 45,365 | 45,365 |
| 01030100 | 501101 | Maintainer II- Highway | HWPk | 1.00 | 2080 | 21.48 | 44,679 | 44,679 | 44,679 | 44,679 | 44,679 |
| 01030100 | 501101 | Maintainer III- Highway | HWPk | 1.00 | 2080 | 22.01 | 45,781 | 45,781 | 45,781 | 45,781 | 45,781 |
| 01030100 | 501101 | Maintainer IV | HWPk | 1.00 | 2080 | 22.58 | 46,967 | 46,967 | 46,967 | 46,967 | 46,967 |
| 01030100 | 501101 | Maintainer IV | HWPk | 1.00 | 2080 | 22.58 | 46,967 | 46,967 | 46,967 | 46,967 | 46,967 |
| 01030100 | 501101 | Maintainer IV | HWPk | 1.00 | 2080 | 22.58 | 46,967 | 46,967 | 46,967 | 46,967 | 46,967 |
| 01030100 | 501101 | Maintainer IV | HWPk | 1.00 | 2080 | 22.58 | 46,967 | 46,967 | 46,967 | 46,967 | 46,967 |
| 01030100 | 501101 | Maintainer IV | HWPk | 1.00 | 2080 | 22.58 | 46,967 | 46,967 | 46,967 | 46,967 | 46,967 |
| 01030100 | 501101 | Maintainer IV | HWPk | 1.00 | 2080 | 22.58 | 46,967 | 46,967 | 46,967 | 46,967 | 46,967 |
| 01030100 | 501101 | Maintainer IV | HWPk | 1.00 | 2080 | 22.58 | 46,967 | 46,967 | 46,967 | 46,967 | 46,967 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|-----------------------------|------|------|----------|-----------|----------------|------------------|-------------------------|---------------------------|-----------------------|
| 01030100 | 501101 | Motor Equipment Repairman | HWPk | 1.00 | 2080 | 27.26 | 56,701 | 56,701 | 56,701 | 56,701 | 56,701 |
| 01030100 | 501101 | Motor Equipment Repairman | HWPk | 1.00 | 2080 | 27.56 | 57,325 | 57,325 | 57,325 | 57,325 | 57,325 |
| 01030100 | 501101 | Motor Equipment Repairman | HWPk | 1.00 | 2080 | 27.56 | 57,325 | 57,325 | 57,325 | 57,325 | 57,325 |
| 01030100 | 501101 | Motor Equipment Repairman | HWPk | 1.00 | 2080 | 27.56 | 57,325 | 57,325 | 57,325 | 57,325 | 57,325 |
| 01030100 | 501101 | Motor Equipment Repairman | HWPk | 1.00 | 2080 | 27.56 | 57,325 | 57,325 | 57,325 | 57,325 | 57,325 |
| 01030100 | 501101 | Motor Equipment Repairman | HWPk | 1.00 | 2080 | 27.56 | 57,325 | 57,325 | 57,325 | 57,325 | 57,325 |
| 01030100 | 501101 | Road Foreman | HWPk | 1.00 | 2080 | 25.85 | 53,768 | 53,768 | 53,768 | 53,768 | 53,768 |
| 01030100 | 501101 | Road Foreman | HWPk | 1.00 | 2080 | 25.85 | 53,768 | 53,768 | 53,768 | 53,768 | 53,768 |
| 01030100 | 501101 | Senior Mechanic | HWPk | 1.00 | 2080 | 28.18 | 58,615 | 58,615 | 58,615 | 58,615 | 58,615 |
| | | 501101 Deputy Director | HWSV | 1.00 | 2080 | | | 88,917 | 88,917 | 88,917 | 88,917 |
| 01030100 | 501101 | Equipment Operator Sr Grade | HWPk | 1.00 | 2080 | | | 51,480 | 51,480 | 51,480 | 51,480 |
| 01030100 | 501101 | Maintainer II- Highway | HWPk | 1.00 | 2080 | | | 42,578 | 42,578 | 42,578 | 42,578 |
| | | | | | | | | | | -40,000 | -40,000 |
| 01030100 Total | | | | | | | | 2,504,646 | 2,504,646 | 2,464,646 | 2,464,646 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|-----------------------------|-------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01030200 | 501101 | Mason-Maintenance | HWPk | 1.00 | 2080 | 27.56 | 57,325 | 57,325 | 57,325 | 57,325 | 57,325 |
| 01030200 | 501101 | Mason-Maintenance | HWPk* | 1.00 | 2080 | 27.44 | 57,075 | 57,284 | 57,284 | 57,284 | 57,284 |
| 01030200 | 501101 | Plumber-Maintenance Leadman | HWPk | 1.00 | 2080 | 30.11 | 62,629 | 62,629 | 62,629 | 62,629 | 62,629 |
| 01030200 | 501101 | Carpenter-Maintenance | HWPk | 1.00 | 2080 | 27.26 | 56,701 | 56,701 | 56,701 | 56,701 | 56,701 |
| 01030200 Total | | | | | | | | 233,939 | 233,939 | 233,939 | 233,939 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|--------------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01030400 | 501101 | Supervisor Solid Waste/Recyclg | HWSV | 1.00 | 2080 | 28.23 | 58,723 | 62,754 | 62,754 | 62,754 | 62,754 |
| 01030400 | 501101 | Maintainer III - Highway | HWPk | 1.00 | 2080 | 22.35 | 46,488 | 46,488 | 46,488 | 46,488 | 46,488 |
| 01030400 Total | | | | | | | | 109,242 | 109,242 | 109,242 | 109,242 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|--------------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01030500 | 501101 | Town Engineer | MATH | 1.00 | 2080 | 40.87 | 84,999 | 87,976 | 87,976 | 87,976 | 87,976 |
| 01030500 | 501101 | Administrative Secretary | MT* | 1.00 | 1820 | 22.30 | 40,586 | 41,711 | 41,711 | 41,711 | 41,711 |
| 01030500 | 501101 | P.W. Engineering Aide/Rodpersn | MT | 1.00 | 2080 | 21.90 | 45,552 | 45,552 | 45,552 | 45,552 | 45,552 |
| 01030500 | 501101 | Public Works Instrument Person | MT | 1.00 | 2080 | 26.70 | 55,536 | 55,536 | 55,536 | 55,536 | 55,536 |
| 01030500 | 501101 | Public Works Inspector | MT* | 1.00 | 2080 | 24.41 | 50,773 | 52,648 | 52,648 | 52,648 | 52,648 |
| 01030500 | 501101 | P.W. Survey Party Chief | MT | 1.00 | 2080 | 32.01 | 66,581 | 66,581 | 66,581 | 55,765 | 55,765 |
| 01030500 | 501102 | Part Time Engineer | NA | 1.00 | 1014 | 28.14 | 28,534 | 29,390 | 29,390 | 29,390 | 29,390 |
| 01030500 | 501101 | Civil Engineer I | MT | 1.00 | 2080 | | | 55,765 | 0 | 0 | 0 |
| 01030500 Total | | | | | | | | 435,159 | 379,394 | 368,578 | 368,578 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|----------------------|------|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01040400 | 501101 | Nurse RN - Geriatric | GNUR | 1.00 | 2080 | 29.93 | 62,263 | 64,131 | 64,131 | 64,131 | 64,131 |
| 01040400 Total | | | | | | | | 64,131 | 64,131 | 64,131 | 64,131 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|-------------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01050000 | 501101 | Senior/Soc. Services Director | MATH | 0.50 | 1040 | 26.67 | 27,739 | 29,572 | 29,572 | 29,572 | 29,572 |
| 01050000 | 501101 | Caseworker | MT | 1.00 | 1820 | 27.72 | 50,451 | 50,451 | 50,451 | 50,451 | 50,451 |
| 01050000 | 501101 | Caseworker | MT | 1.00 | 1820 | 27.72 | 50,451 | 50,451 | 50,451 | 50,451 | 50,451 |
| 01050000 Total | | | | | | | | 130,474 | 130,474 | 130,474 | 130,474 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|-----------------------------|-----|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01050200 | 501101 | Youth & Family Counselor II | MT | 1.00 | 2080 | 33.61 | 69,909 | 69,909 | 69,909 | 69,909 | 69,909 |
| 01050200 | 501101 | Youth & Family Counselor II | MT | 1.00 | 2080 | 33.61 | 69,909 | 69,909 | 69,909 | 69,909 | 69,909 |
| 01050200 | 501101 | Secretary/Recp.-Counseling | MT | 1.00 | 1820 | 25.45 | 46,319 | 46,319 | 46,319 | 46,319 | 46,319 |
| 01050200 Total | | | | | | | | 186,137 | 186,137 | 186,137 | 186,137 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|----------------|------|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01050400 | 501101 | Youth Director | MATH | 1.00 | 2080 | | | 46,904 | 46,904 | 46,904 | 46,904 |
| 01050400 Total | | | | | | | | 46,904 | 46,904 | 46,904 | 46,904 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|-------------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01050600 | 501101 | Senior/Soc. Services Director | MATH | 0.50 | 1040 | 26.67 | 27,739 | 29,572 | 29,572 | 29,572 | 29,572 |
| 01050600 | 501102 | Senior Citizen Bus Driver | NA | 1.00 | 1014 | 12.17 | 12,340 | 12,711 | 12,711 | 12,711 | 12,711 |
| 01050600 | 501102 | Senior Citizen Bus Driver | NA | 1.00 | 1014 | 12.17 | 12,340 | 12,711 | 12,711 | 12,711 | 12,711 |
| 01050600 | 501102 | Senior Citizen Bus Driver | NA | 1.00 | 1014 | 10.70 | 10,850 | 11,176 | 11,176 | 11,176 | 11,176 |
| 01050600 | 501102 | Senior Citizen Bus Driver | NA | 1.00 | 1014 | 10.93 | 11,083 | 11,416 | 11,416 | 11,416 | 11,416 |
| 01050600 | 501102 | Referral Clerk-Senior Center | NA | 1.00 | 1014 | 12.29 | 12,462 | 12,836 | 12,836 | 12,836 | 12,836 |
| 01050600 | 501102 | Senior Citizen Bus Driver | NA | 1.00 | 1014 | 12.17 | 12,340 | 12,711 | 12,711 | 12,711 | 12,711 |
| 01050600 | 501102 | Senior Citizen Bus Driver | NA | 1.00 | 1014 | 15.92 | 16,143 | 16,627 | 16,627 | 16,627 | 16,627 |
| 01050600 Total | | | | | | | | 119,760 | 119,760 | 119,760 | 119,760 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01060200 | 501101 | Director of Nursing | MATH | 0.65 | 1352 | 33.72 | 45,592 | 48,604 | 48,604 | 48,604 | 48,604 |
| 01060200 | 501101 | School Health Aide | AP | 0.65 | 1820 | 23.10 | 42,042 | 28,148 | 28,148 | 28,148 | 28,148 |
| 01060200 | 501101 | Nurse - RN School | NUR | 0.60 | 986 | 27.01 | 26,632 | 27,417 | 27,417 | 27,417 | 27,417 |
| 01060200 | 501101 | School Health Aide | NUR | 0.40 | 645 | 18.04 | 11,636 | 12,123 | 12,123 | 12,123 | 12,123 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 27.01 | 44,377 | 45,695 | 45,695 | 45,695 | 45,695 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 27.42 | 45,051 | 46,389 | 46,389 | 46,389 | 46,389 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 28.37 | 46,612 | 47,996 | 47,996 | 47,996 | 47,996 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 28.99 | 47,631 | 49,045 | 49,045 | 49,045 | 49,045 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 26.23 | 43,096 | 44,376 | 44,376 | 44,376 | 44,376 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 26.23 | 43,096 | 44,376 | 44,376 | 44,376 | 44,376 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 26.23 | 43,096 | 44,376 | 44,376 | 44,376 | 44,376 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 26.23 | 43,096 | 44,376 | 44,376 | 44,376 | 44,376 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 26.23 | 43,096 | 44,376 | 44,376 | 44,376 | 44,376 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 26.62 | 43,737 | 45,036 | 45,036 | 45,036 | 45,036 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 28.48 | 46,793 | 48,182 | 48,182 | 48,182 | 48,182 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 27.01 | 44,377 | 45,695 | 45,695 | 45,695 | 45,695 |
| 01060200 | 501101 | Nurse - RN School | NUR | 1.00 | 1643 | 26.23 | 43,096 | 44,376 | 44,376 | 44,376 | 44,376 |
| 01060200 | 501102 | Nurse RN - School P.T. | NUR | 0.50 | 419 | 23.18 | 9,712 | 10,004 | 10,004 | 10,004 | 10,004 |
| 01060200 | 501102 | Nurse RN - School P.T. | NUR | 1.00 | 838 | 24.96 | 20,916 | 21,544 | 21,544 | 21,544 | 21,544 |
| 01060200 Total | | | | | | | | 697,758 | 697,758 | 697,758 | 697,758 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01060400 | 501101 | Director of Nursing | MATH | 0.35 | 728 | 33.72 | 24,550 | 26,172 | 26,172 | 26,172 | 26,172 |
| 01060400 | 501101 | School Health Aide | AP | 0.35 | 1820 | 23.10 | 42,042 | 15,157 | 15,157 | 15,157 | 15,157 |
| 01060400 | 501101 | Nurse - RN School | NUR | 0.40 | 657 | 27.01 | 17,746 | 18,278 | 18,278 | 18,278 | 18,278 |
| 01060400 | 501101 | School Health Aide | NUR | 0.60 | 968 | 18.04 | 17,463 | 18,184 | 18,184 | 18,184 | 18,184 |
| 01060400 | 501101 | Child Health Services | NUR | 1.00 | 1613 | 26.62 | 42,938 | 44,213 | 44,213 | 44,213 | 44,213 |
| 01060400 | 501101 | Child Health Services | NUR | 1.00 | 1613 | 28.99 | 46,761 | 48,149 | 48,149 | 48,149 | 48,149 |
| 01060400 | 501101 | Child Health Services | NUR | 1.00 | 1613 | 28.48 | 45,938 | 47,302 | 47,302 | 47,302 | 47,302 |
| 01060400 | 501101 | Child Health Services | NUR | 1.00 | 1613 | 28.99 | 46,761 | 48,149 | 48,149 | 48,149 | 48,149 |
| 01060400 | 501102 | Nurse RN - School P.T. | NUR | 0.50 | 419 | 23.18 | 9,712 | 10,004 | 10,004 | 10,004 | 10,004 |
| 01060400 Total | | | | | | | | 275,608 | 275,608 | 275,608 | 275,608 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------|--------------|--------------------------------|------|------|----------|-----------|----------------|------------------|-------------------------|---------------------------|-----------------------|
| 01070000 | 501101 | Director of Trumbull Lib Syst | MATH | 1.00 | 2080 | 35.40 | 73,628 | 79,377 | 79,377 | 79,377 | 79,377 |
| 01070000 | 501101 | Asst Director Trum Lib System | MATH | 1.00 | 2080 | 31.19 | 64,868 | 70,333 | 70,333 | 70,333 | 70,333 |
| 01070000 | 501101 | Assoc Director Library Info | MATH | 1.00 | 2080 | 27.80 | 57,822 | 61,642 | 61,642 | 61,642 | 61,642 |
| 01070000 | 501101 | Administrative Asst. - Library | MT | 1.00 | 1820 | 23.14 | 42,115 | 42,115 | 42,115 | 42,115 | 42,115 |
| 01070000 | 501101 | Children's Librarian | MT | 1.00 | 1820 | 32.01 | 58,259 | 58,259 | 58,259 | 58,259 | 58,259 |
| 01070000 | 501101 | Head of Children's Services | MT | 1.00 | 1820 | 32.01 | 58,259 | 58,259 | 58,259 | 58,259 | 58,259 |
| 01070000 | 501101 | Head of Collections | MT | 1.00 | 1820 | 32.01 | 58,259 | 58,259 | 58,259 | 58,259 | 58,259 |
| 01070000 | 501101 | Head of Reference Services | MT | 1.00 | 1820 | 30.49 | 55,492 | 55,492 | 55,492 | 55,492 | 55,492 |
| 01070000 | 501101 | Reference Librarian | MT | 1.00 | 1820 | 32.01 | 58,259 | 58,259 | 58,259 | 58,259 | 58,259 |
| 01070000 | 501101 | Circ/Tech Services Assistant | MT | 1.00 | 1820 | 23.14 | 42,115 | 42,115 | 42,115 | 42,115 | 42,115 |
| 01070000 | 501101 | Circ/Tech Services Assistant | MT | 1.00 | 1820 | 23.14 | 42,115 | 42,115 | 42,115 | 42,115 | 42,115 |
| 01070000 | 501101 | Circ/Tech Services Assistant | MT | 1.00 | 1820 | 23.14 | 42,115 | 42,115 | 42,115 | 42,115 | 42,115 |
| 01070000 | 501101 | Circ/Tech Services Assistant | MT | 1.00 | 1820 | 23.14 | 42,115 | 42,115 | 42,115 | 42,115 | 42,115 |
| 01070000 | 501101 | Circulation Supervisor | MT | 1.00 | 1820 | 32.01 | 58,259 | 58,259 | 58,259 | 58,259 | 58,259 |
| 01070000 | 501102 | P/T Programmer | NA | 1.00 | 988 | 17.77 | 17,557 | 18,081 | 18,081 | 18,081 | 18,081 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 14.29 | 14,119 | 14,264 | 14,264 | 14,264 | 14,264 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 12.19 | 12,044 | 12,171 | 12,171 | 12,171 | 12,171 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 832 | 11.48 | 9,551 | 9,835 | 9,835 | 9,835 | 9,835 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 12.19 | 12,044 | 12,171 | 12,171 | 12,171 | 12,171 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 15.75 | 15,561 | 10,349 | 10,349 | 10,349 | 10,349 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 12.19 | 12,044 | 12,171 | 12,171 | 12,171 | 12,171 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 10.50 | 10,374 | 10,485 | 10,485 | 10,485 | 10,485 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 11.48 | 11,342 | 11,454 | 11,454 | 11,454 | 11,454 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 12.19 | 12,044 | 12,171 | 12,171 | 12,171 | 12,171 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 10.50 | 10,374 | 10,480 | 10,480 | 10,480 | 10,480 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 10.50 | 10,374 | 10,480 | 10,480 | 10,480 | 10,480 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 11.48 | 11,342 | 11,454 | 11,454 | 11,454 | 11,454 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 11.14 | 11,006 | 11,115 | 11,115 | 11,115 | 11,115 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 12.19 | 12,044 | 12,171 | 12,171 | 12,171 | 12,171 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 11.48 | 11,342 | 11,454 | 11,454 | 11,454 | 11,454 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 11.15 | 11,016 | 11,125 | 11,125 | 11,125 | 11,125 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 12.19 | 12,044 | 12,171 | 12,171 | 12,171 | 12,171 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 11.83 | 11,688 | 11,813 | 11,813 | 11,813 | 11,813 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 10.50 | 10,374 | 10,805 | 10,805 | 10,805 | 10,805 |
| 01070000 | 501102 | Circ/Tech Serv. PT | NA | 1.00 | 988 | 12.19 | 12,044 | 12,171 | 12,171 | 12,171 | 12,171 |
| 01070000 | 501102 | Pagers/Shelvers/Substitues | NA | 8.00 | 4798 | | | 43,482 | 43,482 | 43,482 | 43,482 |
| 01070000 | 501102 | Sunday Hours | | | | | | 9,120 | 9,120 | 9,120 | 9,120 |
| 01070000 | Total | | | | | | | 1,069,707 | 1,069,707 | 1,069,707 | 1,069,707 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|---------------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 01080400 | 501101 | Director of Recreation | MATH | 1.00 | 2080 | 27.80 | 57,822 | 65,565 | 65,565 | 65,565 | 65,565 |
| 01080400 | 501101 | Asst Dir Rec (2080 Hrs in 2010) | MATH | 1.00 | 1820 | 19.63 | 35,728 | 44,834 | 44,834 | 44,834 | 44,834 |
| 01080400 | 501101 | Recreation Clerk | MT | 1.00 | 1820 | 21.90 | 39,858 | 39,858 | 39,858 | 39,858 | 39,858 |
| 01080400 | 501102 | PT Recreation Assistant | NA | 1.00 | 1220 | 15.66 | 19,106 | 19,679 | 19,679 | 19,679 | 19,679 |
| 01080400 Total | | | | | | | | 169,936 | 169,936 | 169,936 | 169,936 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|--------------------------------|-------|------|-------------|--------------|-------------------|-----------------|-------------------------------|---------------------------------|-----------------------------|
| 01080600 | 501101 | Park Superintendent | HWSV | 1.00 | 2080 | 33.58 | 69,841 | 74,635 | 74,635 | 74,635 | 74,635 |
| 01080600 | 501101 | Asst Superintendent of Parks | HWSV | 1.00 | 2080 | 29.74 | 61,860 | 66,106 | 66,106 | 66,106 | 66,106 |
| 01080600 | 501101 | Maintainer II - Parks | HWPk | 1.00 | 2080 | 21.48 | 44,679 | 44,679 | 44,679 | 44,679 | 44,679 |
| 01080600 | 501101 | Fire/Alarm Security Technician | HWPk | 1.00 | 2080 | 26.00 | 54,080 | 54,080 | 54,080 | 54,080 | 54,080 |
| 01080600 | 501101 | Park Ranger | MATH | 1.00 | 2080 | 22.32 | 46,418 | 49,486 | 49,486 | 49,486 | 49,486 |
| 01080600 | 501101 | Park Maintainer Mechanic | HWPk | 1.00 | 2080 | 22.99 | 47,820 | 47,820 | 47,820 | 47,820 | 47,820 |
| 01080600 | 501101 | Park Leadman | HWPk | 1.00 | 2080 | 23.17 | 48,194 | 48,194 | 48,194 | 48,194 | 48,194 |
| 01080600 | 501101 | Park Leadman | HWPk* | 1.00 | 2080 | 22.99 | 47,819 | 48,168 | 48,168 | 48,168 | 48,168 |
| 01080600 | 501101 | Senior Park Ranger | MATH | 1.00 | 2080 | 27.99 | 58,225 | 62,072 | 62,072 | 62,072 | 62,072 |
| 01080600 | 501101 | Maintainer II - Parks | HWPk | 1.00 | 2080 | 21.48 | 44,679 | 44,679 | 44,679 | 44,679 | 44,679 |
| 01080600 | 501101 | Landscape Gardener | HWPk | 1.00 | 2080 | 23.77 | 49,442 | 49,442 | 49,442 | 49,442 | 49,442 |
| 01080600 | 501101 | Maintainer II - Parks | HWPk | 1.00 | 2080 | 21.48 | 44,679 | 44,679 | 44,679 | 44,679 | 44,679 |
| 01080600 | 501101 | Maintainer III - Parks | HWPk | 1.00 | 2080 | 22.35 | 46,488 | 46,488 | 46,488 | 46,488 | 46,488 |
| 01080600 | 501101 | Maintainer III - Parks | HWPk | 1.00 | 2080 | 22.35 | 46,488 | 46,488 | 46,488 | 46,488 | 46,488 |
| 01080600 | 501101 | Equipment Operator Jr Grd Park | HWPk | 1.00 | 2080 | 25.54 | 53,124 | 53,124 | 53,124 | 53,124 | 53,124 |
| 01080600 | 501101 | Maintainer II - Parks | HWPk | 1.00 | 2080 | 21.48 | 44,679 | 44,679 | 44,679 | 44,679 | 44,679 |
| 01080600 | 501102 | PT Landscape Specialist | NA | 1.00 | 1014 | 20.60 | 20,888 | 21,515 | 21,515 | 21,515 | 21,515 |
| 01080600 Total | | | | | | | | 846,334 | 846,334 | 846,334 | 846,334 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|-------------|-----|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01080800 | 501101 | Tree Warden | AP | 1.00 | 1040 | 19.16 | 19,926 | 20,723 | 20,525 | 20,525 | 20,525 |
| 01080800 Total | | | | | | | | 20,723 | 20,525 | 20,525 | 20,525 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|------------------|-----|------|----------|-----------|----------------|---------------|-------------------------|---------------------------|-----------------------|
| 01080900 | 501102 | Arts Coordinator | AP | 1.00 | 1014 | 17.63 | 17,877 | 18,414 | 18,414 | 18,414 | 18,414 |
| 01080900 Total | | | | | | | | 18,414 | 18,414 | 18,414 | 18,414 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|--------------------------------|------|------|----------|-----------|----------------|----------------|-------------------------|---------------------------|-----------------------|
| 20100000 | 501101 | Assistant Sewer Administrator | MATH | 1.00 | 2080 | 32.02 | 66,603 | 71,004 | 71,004 | 71,004 | 71,004 |
| 20100000 | 501101 | Sewage Pump Station Crew Leadr | MT* | 1.00 | 2080 | 25.55 | 53,144 | 55,500 | 55,500 | 55,500 | 55,500 |
| 20100000 | 501101 | Sewage Pump Station Operator | MT | 1.00 | 2080 | 25.45 | 52,936 | 52,936 | 52,936 | 52,936 | 52,936 |
| 20100000 | 501102 | Part Time Professional Enginr | NA | 1.00 | 1014 | 31.05 | 31,485 | 32,430 | 32,430 | 32,430 | 32,430 |
| 20100000 | 501101 | Public Works Inspector | MT | 1.00 | 2080 | 29.08 | 60,487 | 60,487 | 60,487 | 60,487 | 60,487 |
| 20100000 Total | | | | | | | | <u>272,357</u> | <u>272,357</u> | <u>272,357</u> | <u>272,357</u> |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|-----------------------|--------|---------------------------------|------|------|-------------|--------------|-------------------|-----------------|-------------------------------|---------------------------------|-----------------------------|
| 21100000 | 501101 | Oper Dir-Golf Course Property | CNT | 1.00 | 2080 | 43.75 | 91,000 | 94,185 | 94,185 | 94,185 | 94,185 |
| 21100000 | 501101 | Greenskeeper | MT | 1.00 | 2080 | 21.90 | 45,552 | 45,552 | 45,552 | 45,552 | 45,552 |
| 21100000 | 501101 | Greenskeeper | MT | 1.00 | 2080 | 21.90 | 45,552 | 45,552 | 45,552 | 45,552 | 45,552 |
| 21100000 | 501101 | Mechanic Operator Golf Course | MT | 1.00 | 2080 | 24.28 | 50,503 | 50,503 | 50,503 | 50,503 | 50,503 |
| 21100000 | 501101 | Greenskeeper | MT* | 1.00 | 2080 | 18.33 | 38,126 | 39,511 | 39,511 | 39,511 | 39,511 |
| 21100000 | 501101 | Golf Course Superintendent | MATH | 1.00 | 2080 | 27.88 | 57,989 | 59,874 | | | |
| | | Golf Course Superintendent | MATH | 1.00 | 2080 | | | 41,450 | 41,450 | 41,450 | 41,450 |
| 21100000 | 501102 | PT Golf Course Asst To Director | NA | 1.00 | 1014 | 18.54 | 18,800 | 19,364 | 19,364 | 19,364 | 19,364 |
| 21100000 Total | | | | | | | | 441,543 | 381,669 | 381,669 | 381,669 |

| Org | Obj | Position | Grp | Qty | Curr Ann | Curr Hrly | Current Annual | Dept Request | First Selectman Request | Board of Finance Approved | Town Council Approved |
|--------------------|-----|----------|-----|-----|----------|-----------|----------------|-------------------|-------------------------|---------------------------|-----------------------|
| Grand Total | | | | | | | | <u>17,204,522</u> | <u>16,628,271</u> | <u>16,396,130</u> | <u>16,396,130</u> |