

**TOWN OF TRUMBULL**  
**SALARY BUDGET REQUEST**  
**FISCAL YEAR 2011**  
**July 1, 2010 - June 30, 2011**

Org	Obj	No	Position	Qty	Curr Ann	Curr Hrlly	Current Annual	Dept Request	First Selectm Request	Board of Finance Approved	Town Council Approved
01010400	501101	3975	FIRST SELECTMAN	1.00	2080	47.45	98,701	98,701	98,701	98,701	98,701
01010400	501101	3977	CHIEF OF STAFF	1.00	2080	34.66	72,093	72,093	72,093	72,093	72,093
01010400	501101	3978	EXEC. SEC. TO FIRST SELECTMAN	1.00	1820	27.62	50,268	50,268	50,268	50,268	50,268
01010400	501101	3985	PART TIME SECRETARY	1.00	1040	20.60	20,888	20,888	20,888	20,888	20,888
<b>01010400 Total</b>								241,950	241,950	241,950	241,950
01010800	501101	1228	ASSISTANT REGISTRAR OF VOTERS	1.00	1138	19.24	21,896	22,553	22,553	22,553	22,553
01010800	501101	3286	ASSISTANT REGISTRAR OF VOTERS	1.00	1138	19.24	21,896	22,553	22,553	22,553	22,553
01010800	501102	3515	REGISTRAR OF VOTERS	1.00	52	165.33	8,598	8,726	8,726	8,726	8,726
01010800	501102	2284	REGISTRAR OF VOTERS	1.00	52	165.33	8,598	8,726	8,726	8,726	8,726
<b>01010800 Total</b>								62,558	62,558	62,558	62,558
01011000	501101	34	SEC./SUPRV. ACCOUNTING SUPPORT	1.00	1820	29.08	52,926	52,926	52,926	52,926	52,926
01011000	501101	3646	BUDGET ANALYST/SPECIAL PROJCTS	1.00	1820	27.86	50,705	52,926	52,926	52,926	52,926
01011000	501101	1527	ACCTS. PAYABLE/BILLING COORD.	1.00	1820	24.28	44,190	44,190	44,190	44,190	44,190
01011000	501101	2257	ASST.DIR. FINANCE/RISK MGR.	1.00	2080	37.15	82,409	82,409	82,409	82,409	82,409
01011000	501101	4	PAYROLL COORDINATOR	1.00	1820	27.72	50,450	50,450	50,450	50,450	50,450
01011000	501101	3109	FINANCE CLERK	1.00	1820	21.90	39,858	39,858	39,858	39,858	39,858
01011000	501101	3962	ACCOUNTING MANAGER	1.00	2080	29.24	60,822	64,682	64,682	64,682	64,682
01011000	501102	2306	REVENUE COORDINATOR	1.00	1014	20.46	20,753	22,308	20,753	20,753	20,753
01011000	501101		DIRECTOR OF FINANCE	1.00	2080	56.30	117,104	117,104	117,104	117,104	117,104
<b>01011000 Total</b>								501,853	500,298	500,298	500,298
01011400	501101		FINANCIAL/ACCT CONTROL ANALYST	1.00	2080	30.69	61,819	65,742	65,742	65,742	65,742
<b>01011400 Total</b>								65,742	65,742	65,742	65,742
01011600	501101	1434	DEPUTY TAX ASSESSOR	1.00	1820	29.08	52,926	52,926	52,926	52,926	52,926
01011600	501101	3561	BENEFITS ADMINISTRATOR	1.00	1820	23.25	42,315	44,190	44,190	44,190	44,190
01011600	501101	3643	FIELD SPECIALIST	1.00	1820	27.86	50,705	52,926	52,926	52,926	52,926
01011600	501102	2311	PT CLERK TAX ASSESSOR	1.00	260	14.40	3,744	3,856	3,744	3,744	3,744
01011600	501102	3000	PT CLERK TAX ASSESSOR	1.00	832	12.46	10,370	10,678	10,370	10,370	10,370
01011600	501102		TAX ASSESSOR	1.00	2080	33.84	70,394	74,862	70,394	70,394	70,394
			MOTOR VEHICLE PER PRP ADMIN	1.00	1820	20.36	37,055	38,730	37,055	37,055	37,055
<b>01011600 Total</b>								278,168	271,605	271,605	245,142
01012000	501101	3976	TAX COLLECTOR	1.00	2080	29.75	61,890	65,818	65,818	65,818	65,818
01012000	501101	3506	DELINQUENT TAX CLERK	1.00	1820	24.28	44,190	44,190	44,190	44,190	44,190
01012000	501101	1522	DEPUTY TAX COLLECTOR	1.00	1820	29.08	52,926	52,926	52,926	52,926	52,926
01012000	501101	3012	REAL ESTATE TAX CLERK	1.00	1820	24.28	44,190	44,190	44,190	44,190	44,190
01012000	501101	3789	CASHIER CLERK	1.00	1820	19.54	35,562	36,436	36,436	36,436	36,436

**TOWN OF TRUMBULL**  
**SALARY BUDGET REQUEST**  
**FISCAL YEAR 2011**  
**July 1, 2010 - June 30, 2011**

01012000	501102	3520	PT CLERK TAX COLLECTOR	1.00	780	11.67	9,103	9,376	9,103	9,103	9,103
<b>01012000 Total</b>								252,936	252,663	252,663	252,663
01012200	501101	2197	PURCHASING AGENT	1.00	2080	32.91	68,458	70,683	70,683	70,683	70,683
<b>01012200 Total</b>								70,683	70,683	70,683	70,683
01012400	501101	3979	TREASURER	1.00	1040	20.31	21,124	21,124	21,124	21,124	21,124
<b>01012400 Total</b>								21,124	21,124	21,124	21,124
01012600	501101	3648	DATABASE/SECURITY ADMIN	1.00	2080	30.61	63,669	66,581	66,581	66,581	66,581
01012600	501101	3652	TECHNOLOGY ADMINISTRATOR	1.00	2080	30.61	63,669	66,581	66,581	66,581	66,581
01012600	501102	2307	PT IT HELP DESK TECH	1.00	1014	23.19	23,515	24,220	23,515	23,515	23,515
<b>01012600 Total</b>								157,382	156,677	156,677	156,677
01012800	501101	3983	TOWN ATTORNEY	1.00	1040	34.24	36,678	0	0	0	0
01012800	501101	3982	TOWN ATTORNEY	1.00	1040	32.37	34,675	0	0	0	0
<b>01012800 Total</b>								0	0	0	0
01013000	501101	2308	PERSONNEL MANAGER	1.00	2080	26.40	54,912	56,559	56,559	56,559	56,559
01013000	501101	3656	SECRETARY - PERSONNEL	1.00	1820	24.34	44,299	46,319	46,319	46,319	46,319
<b>01013000 Total</b>								102,878	102,878	102,878	102,878
01013600	501101	1453	ASST. TOWN CLERK	1.00	1820	29.08	52,926	52,926	52,926	52,926	52,926
01013600	501101	3386	TOWN CLERK	1.00	2080	26.51	55,141	55,141	55,141	55,141	55,141
01013600	501101	1425	ASST. TOWN CLERK	1.00	1820	29.08	52,926	52,926	52,926	52,926	52,926
01013600	501102	3644	PT CLERK TOWN CLERK	1.00	1014	13.11	13,294	13,692	13,294	13,294	13,294
<b>01013600 Total</b>								174,685	174,287	174,287	174,287
01014000	501101	80	CUSTODIAL SUPERVISOR	1.00	2080	26.70	55,536	55,536	55,536	55,536	55,536
01014000	501101	168	CUSTODIAN	1.00	2080	18.84	39,187	39,187	39,187	39,187	39,187
01014000	501101	3398	CUSTODIAN	1.00	2080	18.31	38,105	39,187	39,187	39,187	39,187
01014000	501101	3387	CUSTODIAN	1.00	2080	18.84	39,187	39,187	39,187	39,187	39,187
01014000	501102	3671	PT CUSTODIAN	1.00	1014	13.11	13,294	13,692	13,294	13,294	13,294
<b>01014000 Total</b>								186,789	186,391	186,391	186,391
01014200	501101	134	SECRETARY P&Z	1.00	1640	24.28	44,190	44,190	44,190	44,190	44,190
01014200	501101	3901	TOWN PLANNER	1.00	2080	32.18	66,927	71,176	71,176	71,176	71,176
01014200	501102	3667	ZONING ENFORCEMENT OFFICER	0.50	608	30.00	18,240	18,787	18,240	18,240	18,240
01014200	501102	3892	PT CLERK PLANNING & ZONING	0.50	390	22.15	8,642	8,902	8,642	8,642	8,642
<b>01014200 Total</b>								143,055	142,248	142,248	142,248
01022000	501101	3006	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	2007	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	10	LIEUTENANT	1.00	1950	44.33	86,451	89,476	89,476	89,476	89,476
01022000	501101	12	SERGEANT	1.00	1950	38.86	75,777	78,431	78,431	78,431	78,431
01022000	501101	3871	POLICE OFFICER	1.00	1950	31.00	60,455	68,053	68,053	68,053	68,053
01022000	501101	26	SERGEANT	1.00	1950	38.86	75,777	78,431	78,431	78,431	78,431
01022000	501101	1658	COMMUNICATIONS OFF. POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	45	POLICE OFFICER-DETECTIVE BUR.	1.00	1950	36.06	70,310	72,770	72,770	72,770	72,770

**TOWN OF TRUMBULL**  
**SALARY BUDGET REQUEST**  
**FISCAL YEAR 2011**  
**July 1, 2010 - June 30, 2011**

01022000	501101	3234	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	49	DEPUTY CHIEF OF POLICE	1.00	2080	48.66	101,215	104,832	104,832	104,832	104,832
01022000	501101	1621	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3022	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	2018	CRIME ANALYSIS SPECIALIST	1.00	2080	33.61	69,909	69,909	69,909	69,909	69,909
01022000	501101	1043	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3009	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3525	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	1611	DISPATCHER	1.00	2080	25.45	52,936	52,936	52,936	52,936	52,936
01022000	501101	3023	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	1657	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	825	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	1025	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	2206	POLICE OFFICER-DETECTIVE BUR.	1.00	1950	36.06	70,310	72,770	72,770	72,770	72,770
01022000	501101	106	SENIOR RECORDS CLERK	1.00	1820	23.14	42,115	42,115	42,115	42,115	42,115
01022000	501101	3628	COMMUNICATIONS OFF. POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	3024	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3563	TRAFFIC CLERK	1.00	1820	22.15	40,313	42,115	42,115	42,115	42,115
01022000	501101	126	COMMUNICATIONS OFF. POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	878	LIEUTENANT	1.00	1950	44.33	86,451	89,476	89,476	89,476	89,476
01022000	501101	3629	COMMUNICATIONS OFF. POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	379	SERGEANT	1.00	1950	38.86	75,777	78,431	78,431	78,431	78,431
01022000	501101	151	COMMUNICATIONS OFF. POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	152	COMMUNICATIONS OFF. POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	381	POLICE OFFICER-DETECTIVE BUR.	1.00	1950	36.06	70,310	72,770	72,770	72,770	72,770
01022000	501101	159	DEPUTY CHIEF OF POLICE	1.00	2080	48.66	101,215	104,832	104,832	104,832	104,832
01022000	501101	3755	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3352	DISPATCHER	1.00	2080	25.45	52,936	52,936	52,936	52,936	52,936
01022000	501101	176	SERGEANT	1.00	1950	38.86	75,777	78,431	78,431	78,431	78,431
01022000	501101	1822	SERGEANT	1.00	1950	38.86	75,777	78,431	78,431	78,431	78,431
01022000	501101	186	CHIEF OF POLICE	1.00	2080	52.74	109,704	113,568	113,568	113,568	113,568
01022000	501101	187	LIEUTENANT	1.00	1950	44.33	86,451	89,476	89,476	89,476	89,476
01022000	501101	190	POLICE OFFICER-DETECTIVE BUR.	1.00	1950	36.06	70,310	72,770	72,770	72,770	72,770
01022000	501101	3005	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	1746	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	1616	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3654	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3408	ADMINIST. DETECTIVE BUREAU	1.00	1820	26.70	48,594	48,594	48,594	48,594	48,594
01022000	501101	1125	SENIOR RECORDS CLERK	1.00	1820	23.14	42,115	42,115	42,115	42,115	42,115
01022000	501101	3392	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053

**TOWN OF TRUMBULL**  
**SALARY BUDGET REQUEST**  
**FISCAL YEAR 2011**  
**July 1, 2010 - June 30, 2011**

01022000	501101	3753	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3754	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	41	SERGEANT	1.00	1950	38.86	75,777	78,431	78,431	78,431	78,431
01022000	501101	191	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	1044	COMMUNICATIONS OFF. POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	3390	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	1745	POLICE OFFICER-DETECTIVE BUR.	1.00	1950	36.06	70,310	72,770	72,770	72,770	72,770
01022000	501101	1049	SECRETARY-CHIEF OF POLICE	1.00	1820	27.43	49,923	51,420	51,420	51,420	51,420
01022000	501101	443	DISPATCHER	1.00	2080	25.45	52,936	52,936	52,936	52,936	52,936
01022000	501101	3174	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3870	POLICE OFFICER	1.00	1950	31.00	60,455	68,053	68,053	68,053	68,053
01022000	501101	3372	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	136	SERGEANT	1.00	1950	38.86	75,777	78,431	78,431	78,431	78,431
01022000	501101	139	POLICE OFFICER-DETECTIVE BUR.	1.00	1950	36.06	70,310	72,770	72,770	72,770	72,770
01022000	501101	142	TRAFFIC OFFICER POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	1542	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	203	LIEUTENANT	1.00	1950	44.33	86,451	89,476	89,476	89,476	89,476
01022000	501101	674	POLICE OFFICER-DETECTIVE BUR.	1.00	1950	36.06	70,310	72,770	72,770	72,770	72,770
01022000	501101	209	SERGEANT-DETECTIVE BUREAU	1.00	1950	40.54	79,055	81,821	81,821	81,821	81,821
01022000	501101	210	SERGEANT-DETECTIVE BUREAU	1.00	1950	40.54	79,055	81,821	81,821	81,821	81,821
01022000	501101	212	ADMINISTRATIVE ASSISTANT/POL	1.00	1820	26.70	48,594	48,594	48,594	48,594	48,594
01022000	501101	217	LIEUTENANT	1.00	1950	44.33	86,451	89,476	89,476	89,476	89,476
01022000	501101	3602	COMMUNICATIONS OFF. POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	284	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3025	SERGEANT	1.00	1950	38.86	75,777	78,431	78,431	78,431	78,431
01022000	501101	223	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	3232	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	1172	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	1543	POLICE OFFICER-DETECTIVE BUR.	1.00	1950	36.06	70,310	72,770	72,770	72,770	72,770
01022000	501101	288	TRAFFIC OFFICER POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	820	COMMUNICATIONS OFF. POLICE	1.00	1950	34.63	67,537	69,901	69,901	69,901	69,901
01022000	501101	2207	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	2008	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501101	1547	POLICE OFFICER	1.00	1950	33.72	65,752	68,053	68,053	68,053	68,053
01022000	501102	3032	PT ASSISTANT PATROL DIV	1.00	988	16.39	16,193	16,679	16,193	16,193	16,193
01022000	501104	3657	PART TIME DISPATCHER	1.00	1014	17.38	17,623	18,152	17,623	17,623	17,623
01022000			SCHOOL CROSSING GUARDS	7.00	2800		34,468	34,468	34,468	34,468	34,468
01022000		3358	MATRON- PART TIME	1.00	0	14.89	3,191	3,191	3,191	3,191	3,191
01022000		1030	PART TIME DISPATCHER	1.00	832	18.44	14,458	15,349	14,458	14,458	14,458
01022000		2134	PART TIME DISPATCHER	1.00	832	17.91	14,896	14,896	14,896	14,896	14,896

**TOWN OF TRUMBULL**  
**SALARY BUDGET REQUEST**  
**FISCAL YEAR 2011**  
**July 1, 2010 - June 30, 2011**

01022000	501101	LIEUTENANT	1.00	1950			84,338	0	0	0
01022000	501101	POLICE OFFICER	1.00	1950			48,556	0	48,556	0
01022000	501101	POLICE OFFICER	1.00	1950			48,556	0	48,556	0
								-140,000	-140,000	-140,000
<b>01022000 Total</b>							6,082,483	5,759,127	5,856,239	5,759,127
01022400	501101	3493 ANIMAL CONTROL OFFICER	1.00	2080	24.74	51,456	53,257	53,257	53,257	53,257
01022400	501102	3784 KENNEL ASSISTANT	1.00	1014	11.95	12,117	12,420	12,117	12,117	12,117
01022400	501102	3129 ASSISTANT DOG WARDEN	1.00	988	14.33	14,158	14,894	14,158	14,158	14,158
<b>01022400 Total</b>							80,571	79,532	79,532	79,532
01022600	501101	1949 ADMINISTRATIVE ASSISTANT EMS	1.00	1820	23.31	42,424	44,299	44,299	44,299	44,299
<b>01022600 Total</b>							44,299	44,299	44,299	44,299
01022800	501101	2193 SECRETARY-FIRE MARSHAL OFC	1.00	1820	24.28	44,190	44,190	44,190	44,190	44,190
01022800	501101	3004 FIRE MARSHAL	1.00	2080	36.05	74,984	74,984	74,984	74,984	74,984
01022800	501101	3365 SENIOR DEPUTY FIRE MARSHAL 2	1.00	2080	30.65	63,752	63,752	63,752	63,752	63,752
1022800	501102	3631 PT PUBLIC SERVICE FUNCTION	1.00	1300	21.22	27,584	28,412	27,584	27,584	27,584
<b>01022800 Total</b>							211,338	210,510	210,510	210,510
01023200	501101	1436 BUILDING OFFICIAL	1.00	2080	37.81	78,638	83,630	83,630	83,630	83,630
01023200	501101	3407 ASSISTANT BUILDING OFFICIAL	1.00	2080	30.49	63,419	63,419	63,419	63,419	63,419
01023200	501101	3115 SECRETARY	1.00	1820	26.70	48,594	48,594	48,594	48,594	48,594
01023200	501101	3167 SECRETARY	1.00	1820	21.19	38,566	40,313	40,313	40,313	40,313
01023200	501102	3667 BLIGHT OFFICER	0.50	406	30.00	12,180	12,545	12,180	12,180	12,180
<b>01023200 Total</b>							248,501	248,136	248,136	248,136
01023400	501102	3649 PT EMERGENCY MNGT ASST DIR	1.00	1014	32.79	33,249	34,247	33,249	33,249	33,249
<b>01023400 Total</b>							34,247	33,249	33,249	33,249
01030000	501101	1423 DIRECTOR OF PUBLIC WORKS	1.00	2080	50.81	105,685	108,855	105,685	105,685	105,685
01030000	501101	3497 ADMINISTRATIVE SECRETARY	1.00	1820	25.45	46,319	46,319	46,319	46,319	46,319
<b>01030000 Total</b>							155,174	152,004	152,004	152,004
01030100	501101	3400 MAINTAINER II- HIGHWAY	1.00	2080	21.48	44,678	44,678	44,678	44,678	44,678
01030100	501101	14 GENERAL FOREMAN	1.00	2080	37.50	77,990	80,720	80,720	80,720	80,720
01030100	501101	3907 EQUIPMENT OPERATOR SR GRADE	1.00	2080	25.94	53,955	56,701	56,701	56,701	56,701
01030100	501101	3248 MOTOR EQUIPMENT REPAIRMAN	1.00	2080	27.26	56,701	56,701	56,701	56,701	56,701
01030100	501101	36 MAINTAINER IV	1.00	2080	22.58	46,966	46,966	46,966	46,966	46,966
01030100	501101	42 MAINTAINER IV	1.00	2080	22.58	46,966	46,966	46,966	46,966	46,966
01030100	501101	2132 HIGHWAY SUPERVISOR	1.00	2080	30.45	63,346	71,969	71,969	71,969	71,969
01030100	501101	2315 MAINTAINER III - HIGHWAY	1.00	2080	22.01	45,781	46,085	46,085	46,085	46,085
01030100	501101	3658 MAINTAINER II- HIGHWAY	1.00	2080	21.48	44,678	44,678	44,678	44,678	44,678
01030100	501101	65 EQUIPMENT OPERATOR JR GRD HWY	1.00	2080	25.67	53,394	53,394	53,394	53,394	53,394
01030100	501101	1272 MOTOR EQUIPMENT REPAIRMAN	1.00	2080	27.56	57,325	57,325	57,325	57,325	57,325
01030100	501101	602 EQUIPMENT OPERATOR SR GRADE	1.00	2080	27.56	57,325	57,325	57,325	57,325	57,325
01030100	501101	743 EQUIPMENT OPERATOR SR GRADE	1.00	2080	27.44	57,075	57,075	57,075	57,075	57,075

**TOWN OF TRUMBULL  
SALARY BUDGET REQUEST  
FISCAL YEAR 2011  
July 1, 2010 - June 30, 2011**

01030100	501101	3133 MAINTAINER II- HIGHWAY	1.00	2080	21.48	44,678	44,678	44,678	44,678	44,678
01030100	501101	1755 HIGHWAY SUPERVISOR	1.00	2080	33.43	69,535	71,969	71,969	71,969	71,969
01030100	501101	1754 EQUIPMENT OPERATOR SR GRADE	1.00	2080	27.26	56,701	57,780	57,780	57,780	57,780
01030100	501101	1948 MAINTAINER II- HIGHWAY	1.00	2080	21.71	45,157	45,157	45,157	45,157	45,157
01030100	501101	1973 EQUIPMENT OPERATOR JR GRD HWY	1.00	2080	25.54	53,123	53,123	53,123	53,123	53,123
01030100	501101	19 MAINTAINER IV	1.00	2080	22.58	46,966	46,966	46,966	46,966	46,966
01030100	501101	22 HIGHWAY SUPERVISOR	1.00	2080	30.45	63,346	71,969	71,969	71,969	71,969
01030100	501101	1167 MOTOR EQUIPMENT REPAIRMAN	1.00	2080	27.56	57,325	57,325	57,325	57,325	57,325
01030100	501101	67 GARAGE SUPERVISOR	1.00	2080	34.82	72,435	74,970	74,970	74,970	74,970
01030100	501101	75 EQUIPMENT OPERATOR JR GRD HWY	1.00	2080	25.67	53,394	53,394	53,394	53,394	53,394
01030100	501101	3899 MAINTAINER II- HIGHWAY	1.00	2080	20.47	42,578	44,678	44,678	44,678	44,678
01030100	501101	715 MOTOR EQUIPMENT REPAIRMAN	1.00	2080	27.56	57,325	57,325	57,325	57,325	57,325
01030100	501101	3903 MAINTAINER II- HIGHWAY	1.00	2080	20.47	42,578	44,678	44,678	44,678	44,678
01030100	501101	1157 MAINTAINER IV	1.00	2080	22.58	46,966	46,966	46,966	46,966	46,966
01030100	501101	133 MAINTAINER IV	1.00	2080	22.58	46,966	46,966	46,966	46,966	46,966
01030100	501101	627 MOTOR EQUIPMENT REPAIRMAN	1.00	2080	27.56	57,325	57,325	57,325	57,325	57,325
01030100	501101	3916 EQUIPMENT OPERATOR SR GRADE	1.00	2080	25.94	53,955	56,701	56,701	56,701	56,701
01030100	501101	3490 DEPUTY DIRECTOR PUBLIC WORKS	1.00	2080	42.75	88,917	96,864	96,864	96,864	96,864
01030100	501101	202 MAINTAINER I	1.00	2080	19.55	40,664	40,664	40,664	40,664	40,664
01030100	501101	3564 MAINTAINER II- HIGHWAY	1.00	2080	21.48	44,678	44,678	44,678	44,678	44,678
01030100	501101	844 HIGHWAY CLERK	1.00	2080	20.31	42,246	44,801	44,801	44,801	44,801
01030100	501101	211 MAINTAINER II- HIGHWAY	1.00	2080	21.81	45,365	45,365	45,365	45,365	45,365
01030100	501101	224 EQUIPMENT OPERATOR SR GRADE	1.00	2080	27.56	57,325	57,325	57,325	57,325	57,325
01030100	501101	3793 ADMIN ASST HWY/FORMLY OFF MGR	1.00	2080	23.54	48,958	50,671	50,671	50,671	50,671
01030100	501101	230 MOTOR EQUIPMENT REPAIRMAN	1.00	2080	27.56	57,325	57,325	57,325	57,325	57,325
01030100	501101	522 MAINTAINER IV	1.00	2080	22.58	46,966	46,966	46,966	46,966	46,966
01030100	501101	239 SENIOR MECHANIC	1.00	2080	28.18	58,614	58,614	58,614	58,614	58,614
01030100	501101	238 MOTOR EQUIPMENT REPAIRMAN	1.00	2080	27.56	57,325	57,325	57,325	57,325	57,325
01030100	501101	241 ROAD FOREMAN	1.00	2080	25.85	53,768	53,768	53,768	53,768	53,768
01030100	501101	2096 MAINTAINER II- HIGHWAY	1.00	2080	21.48	44,678	44,944	44,944	44,944	44,944
01030100	501101	ROAD FOREMAN	1.00	2080			53,768	0	0	0
01030100	501101	CONTROLLER	1.00	2080			62,593	0	0	0
01030100	501101	SENIOR SUPERVISOR	1.00	2080			69,948	0	0	0
01030100	501101						-42,578	-42,578	-42,578	-42,578
								-23,000	-23,000	-23,000
								34,974	34,974	34,974
<b>01030100 Total</b>							<b>2,495,594</b>	<b>2,321,259</b>	<b>2,321,259</b>	<b>2,321,259</b>
01030200	501101	18 MASON-MAINTENANCE	1.00	2080	27.56	57,325	57,325	57,325	57,325	57,325
01030200	501101	1581 MASON-MAINTENANCE	1.00	2080	27.44	57,075	57,075	57,075	57,075	57,075
01030200	501101	193 PLUMBER-MAINTENANCE LEADMAN	1.00	2080	30.11	62,629	62,629	62,629	62,629	62,629

**TOWN OF TRUMBULL**  
**SALARY BUDGET REQUEST**  
**FISCAL YEAR 2011**  
**July 1, 2010 - June 30, 2011**

01030200	501101	3521 CARPENTER-MAINTENANCE	1.00	2080	27.26	56,701	56,701	56,701	56,701	56,701
<b>01030200 Total</b>							233,730	233,730	233,730	233,730
01030400	501101	997 MAINTAINER III - HIGHWAY	1.00	2080	22.35	46,488	46,488	46,488	46,488	46,488
10304000	501101	SUPERVISOR SOLID WASTE	1.00	2080			61,044	61,044	61,044	61,044
<b>10304000 Total</b>							107,532	107,532	107,532	107,532
01030500	501101	3516 ADMINISTRATIVE SECRETARY	1.00	1820	24.34	44,299	46,319	46,319	46,319	46,319
01030500	501101	3955 P.W. SURVEY PARTY CHIEF	1.00	2080	26.81	55,765	58,344	58,344	58,344	58,344
01030500	501101	157 P.W. ENGINEERING AIDE/RODPERSN	1.00	2080	21.90	45,552	45,552	45,552	45,552	45,552
01030500	501101	3702 TOWN ENGINEER	1.00	2080	43.56	90,615	93,559	93,559	93,559	93,559
01030500	501101	205 PUBLIC WORKS INSTRUMENT PERSON	1.00	2080	26.70	55,536	55,536	55,536	55,536	55,536
01030500	501101	3884 PUBLIC WORKS INSPECTOR	1.00	2080	25.50	53,040	55,432	55,432	55,432	55,432
<b>01030500 Total</b>							354,742	354,742	354,742	354,742
01040400	501101	1832 NURSE RN - GERIATRIC	1.00	2080	30.82	64,106	66,054	66,054	66,054	66,054
<b>01040400 Total</b>							66,054	66,054	66,054	66,054
01050000	501101	895 SENIOR/SOC. SERVICES DIRECTOR	0.50	1040	28.43	29,567	30,532	30,532	30,532	30,532
01050000	501101	2101 CASEWORKER	1.00	1820	27.72	50,450	50,450	50,450	50,450	50,450
01050000	501101	737 CASEWORKER	1.00	1820	27.72	50,450	50,450	50,450	50,450	50,450
<b>01050000 Total</b>							131,432	106,432	106,432	106,432
01050200	501101	857 YOUTH & FAMILY COUNSELOR II	1.00	2080	33.61	69,909	69,909	69,909	69,909	69,909
01050200	501101	1482 YOUTH & FAMILY COUNSELOR II	1.00	2080	33.61	69,909	69,909	69,909	69,909	69,909
01050200	501101	111 SECRETARY/RECP.-COUNSELING	1.00	1820	25.45	46,319	46,319	46,319	46,319	46,319
<b>01050200 Total</b>							186,137	186,137	186,137	186,137
1050400	501101	YOUTH DIRECTOR						46,904	46,904	46,904
<b>1050400 Total</b>							0	0	46,904	46,904
01050600	501101	895 SENIOR/SOC. SERVICES DIRECTOR	0.50	1040	28.43	29,567	30,532	30,532	30,532	30,532
01050600	501102	1975 SENIOR CITIZEN BUS DRIVER	1.00	1014	12.54	12,716	13,097	12,716	12,716	12,716
01050600	501102	2245 SENIOR CITIZEN BUS DRIVER	1.00	1014	12.54	12,716	13,097	12,716	12,716	12,716
01050600	501102	3765 SENIOR CITIZEN BUS DRIVER	1.00	1014	11.02	11,174	11,510	11,174	11,174	11,174
01050600	501102	3540 SENIOR CITIZEN BUS DRIVER	1.00	1014	11.26	11,418	11,760	11,418	11,418	11,418
01050600	501102	3195 REFERRAL CLERK-SENIOR CENTER	1.00	1014	12.66	12,837	13,223	12,837	12,837	12,837
01050600	501102	1501 SENIOR CITIZEN BUS DRIVER	1.00	1014	12.54	12,716	13,097	12,716	12,716	12,716
01050600	501102	3618 SENIOR CITIZEN BUS DRIVER	1.00	1014	16.40	16,630	17,128	16,630	16,630	16,630
<b>01050600 Total</b>							123,444	120,737	120,737	120,737
01060200	501101	2295 NURSE - RN SCHOOL	0.60	1643	27.82	27,417	28,411	28,411	28,411	28,411
01060200	501101	3399 NURSE - RN SCHOOL	1.00	1643	27.81	45,695	47,335	47,335	47,335	47,335
01060200	501101	1859 NURSE - RN SCHOOL	1.00	1643	28.23	46,389	48,025	48,025	48,025	48,025
01060200	501101	373 NURSE - RN SCHOOL	1.00	1643	29.21	47,996	49,635	49,635	49,635	49,635

**TOWN OF TRUMBULL**  
**SALARY BUDGET REQUEST**  
**FISCAL YEAR 2011**  
**July 1, 2010 - June 30, 2011**

01060200	501101	1126 NURSE - RN SCHOOL	1.00	1643	29.85	49,045	50,687	50,687	50,687	50,687
01060200	501101	1230 SCHOOL HEALTH AIDE	0.65	1820	23.80	28,148	29,338	29,338	29,338	29,338
01060200	501101	818 DIRECTOR OF NURSING	0.65	2080	35.95	48,604	50,184	50,184	50,184	50,184
01060200	501101	3487 NURSE - RN SCHOOL	1.00	1643	27.01	44,376	46,020	46,020	46,020	46,020
01060200	501101	2209 NURSE - RN SCHOOL	1.00	1643	27.01	44,376	46,020	46,020	46,020	46,020
01060200	501101	3150 NURSE - RN SCHOOL	1.00	1643	27.01	44,376	46,020	46,020	46,020	46,020
01060200	501101	2050 NURSE - RN SCHOOL	1.00	1643	27.01	44,376	46,020	46,020	46,020	46,020
01060200	501101	1826 NURSE - RN SCHOOL	1.00	1643	27.41	45,036	46,678	46,678	46,678	46,678
01060200	501101	3391 NURSE - RN SCHOOL	1.00	1643	27.00	44,361	46,004	46,004	46,004	46,004
01060200	501101	1150 NURSE - RN SCHOOL	1.00	1643	29.33	48,182	49,832	49,832	49,832	49,832
01060200	501101	3527 NURSE - RN SCHOOL	1.00	1643	27.01	44,376	46,020	46,020	46,020	46,020
01060200	501101	16 NURSE - RN SCHOOL		645	18.58	11,984	0	0	0	0
01060200	501102	1433 NURSE RN SCHOOL PER DIEM	1.00	419	23.00	9,637	10,056	10,056	10,056	10,056
01060200	501102	3772 NURSE RN SCHOOL PER DIEM	1.00	419	23.35	9,783	10,203	10,203	10,203	10,203
01060200	501102	3682 NURSE RN SCHOOL PER DIEM	1.00	419	23.50	9,847	10,266	10,266	10,266	10,266
<b>01060200 Total</b>							<b>706,754</b>	<b>706,754</b>	<b>706,754</b>	<b>706,754</b>
01060400	501101	2295 NURSE - RN SCHOOL	0.40	1643	27.82	18,283	18,941	18,941	18,941	18,941
01060400	501101	1824 CHILD HEALTH SERVICES	1.00	1613	27.42	44,228	45,841	45,841	45,841	45,841
01060400	501101	172 CHILD HEALTH SERVICES	1.00	1613	29.86	48,164	49,777	49,777	49,777	49,777
01060400	501101	1230 SCHOOL HEALTH AIDE	0.35	1820	23.80	15,160	15,798	15,798	15,798	15,798
01060400	501101	818 DIRECTOR OF NURSING	0.35	2080	35.95	26,171	27,022	27,022	27,022	27,022
01060400	501101	1271 CHILD HEALTH SERVICES	1.00	1613	29.33	47,309	48,922	48,922	48,922	48,922
01060400	501101	291 CHILD HEALTH SERVICES	1.00	1613	29.86	48,164	49,777	49,777	49,777	49,777
01060400	501101	16 NURSE - RN SCHOOL		968	18.58	17,985	0	0	0	0
<b>01060400 Total</b>							<b>256,078</b>	<b>256,078</b>	<b>256,078</b>	<b>256,078</b>
01070000	501101	3524 CHILDREN'S LIBRARIAN	1.00	1820	32.01	58,258	58,258	58,258	58,258	58,258
01070000	501101	2286 HEAD OF REFERENCE SERVICES	1.00	1820	30.49	55,492	55,492	55,492	55,492	55,492
01070000	501101	3697 DIRECTOR OF TRUMBULL LIB SYST	1.00	2080	38.16	79,376	81,956	81,956	81,956	81,956
01070000	501101	1011 HEAD OF CHILDREN'S SERVICES	1.00	1820	32.01	58,258	58,258	58,258	58,258	58,258
01070000	501101	3429 CIRC/TECH SERVICES ASSISTANT	1.00	1820	23.14	42,115	42,115	42,115	42,115	42,115
01070000	501101	2065 CIRC/TECH SERVICES ASSISTANT	1.00	1820	23.14	42,115	42,115	42,115	42,115	42,115
01070000	501101	2129 CIRCULATION SUPERVISOR	1.00	1820	32.01	58,258	58,258	58,258	58,258	58,258
01070000	501101	3154 REFERENCE LIBRARIAN	1.00	1820	32.01	58,258	58,258	58,258	58,258	58,258
01070000	501101	1664 ADMINISTRATIVE ASST. - LIBRARY	1.00	1820	23.14	42,115	42,115	42,115	42,115	42,115
01070000	501101	3255 ASSOC DIRECTOR LIBRARY INFO	1.00	2080	29.64	61,641	63,644	63,644	63,644	63,644
01070000	501101	282 ASST DIRECTOR TRUM LIB SYSTEM	1.00	2080	33.81	70,332	72,617	72,617	72,617	72,617
01070000	501101	3526 HEAD OF COLLECTIONS	1.00	1820	32.01	58,258	58,258	58,258	58,258	58,258
01070000	501101	1588 CIRC/TECH SERVICES ASSISTANT	1.00	1820	23.14	42,115	42,115	42,115	42,115	42,115
01070000	501101	1429 CIRC/TECH SERVICES ASSISTANT	1.00	1820	23.14	42,115	42,115	42,115	42,115	42,115
01070000	501102	1313 CIRC/TECH SERV. PT	1.00	969	14.72	14,264	14,692	14,543	14,264	14,264



**TOWN OF TRUMBULL**  
**SALARY BUDGET REQUEST**  
**FISCAL YEAR 2011**  
**July 1, 2010 - June 30, 2011**

01070000	501102	2202	CIRC/TECH SERV. PT	1.00	969	12.56	12,171	12,536	12,409	12,171	12,171
01070000	501102	3421	CIRC/TECH SERV. PT	1.00	832	11.82	9,835	10,129	9,835	9,835	9,835
01070000	501102	2214	CIRC/TECH SERV. PT	1.00	969	12.56	12,171	12,536	12,409	12,171	12,171
01070000	501102	852	CIRC/TECH SERV. PT	1.00	638	16.22	10,348	10,659	10,659	10,348	10,348
01070000	501102	3294	CIRC/TECH SERV. PT	1.00	969	12.56	12,171	12,536	12,409	12,171	12,171
01070000	501102	3771	P/T PROGRAMMER	1.00	988	18.30	18,080	18,623	18,080	18,080	18,080
01070000	501102	3538	CIRC/TECH SERV. PT	1.00	969	11.82	11,454	11,797	11,678	11,454	11,454
01070000	501102	1632	CIRC/TECH SERV. PT	1.00	969	12.56	12,171	12,536	12,409	12,171	12,171
01070000	501102	3879	CIRC/TECH SERV. PT	1.00	969	10.82	10,485	10,799	10,690	10,485	10,485
01070000	501102	3958	CIRC/TECH SERV. PT	1.00	969	10.50	10,175	10,480	10,175	10,175	10,175
01070000	501102	3867	CIRC/TECH SERV. PT	1.00	969	10.82	10,485	10,799	10,690	10,485	10,485
01070000	501102	2047	CIRC/TECH SERV. PT	1.00	969	11.82	11,454	12,029	11,678	11,454	11,454
01070000	501102	3571	CIRC/TECH SERV. PT	1.00	969	11.47	11,114	11,448	11,332	11,114	11,114
01070000	501102	1878	CIRC/TECH SERV. PT	1.00	969	12.56	12,171	12,536	12,409	12,171	12,171
01070000	501102	3539	CIRC/TECH SERV. PT	1.00	969	11.82	11,454	11,797	11,678	11,454	11,454
01070000	501102	2059	CIRC/TECH SERV. PT	1.00	969	11.48	11,124	11,458	11,342	11,124	11,124
01070000	501102	2077	CIRC/TECH SERV. PT	1.00	969	12.56	12,171	12,536	12,409	12,171	12,171
01070000	501102	3293	CIRC/TECH SERV. PT	1.00	969	12.18	11,802	12,156	12,034	11,802	11,802
01070000	501102	3792	CIRC/TECH SERV. PT	1.00	969	10.82	10,485	10,799	10,690	10,485	10,485
01070000	501102	3483	CIRC/TECH SERV. PT	1.00	969	12.56	12,171	12,536	12,409	12,171	12,171
01070000	501102							44,745	44,745	44,745	44,745
01070000	501102							9,120	9,120	9,111	9,111
<b>01070000 Total</b>								<b>1,084,856</b>	<b>1,081,410</b>	<b>1,077,186</b>	<b>1,077,186</b>
01080400	501101	3659	ASSISTANT DIRECTOR RECREATION	1.00	2080	21.55	44,834	46,291	46,291	46,291	46,291
01080400	501101	1281	DIRECTOR OF RECREATION	1.00	2080	31.52	65,564	67,695	67,695	67,695	67,695
01080400	501101	1509	RECREATION CLERK	1.00	1820	21.90	39,858	39,858	39,858	39,858	39,858
01080400	501102	3406	PT RECREATION ASSISTANT	1.00	1220	16.12	19,679	20,269	19,679	19,679	19,679
<b>01080400 Total</b>								<b>174,113</b>	<b>173,523</b>	<b>173,523</b>	<b>173,523</b>
01080600	501101	3412	MAINTAINER II - PARKS	1.00	2080	21.48	44,678	44,678	44,678	44,678	44,678
01080600	501101	3124	ASST SUPERINTENDENT OF PARKS	1.00	2080	31.78	66,106	68,420	68,420	68,420	68,420
01080600	501101	1141	FIRE/ALARM SECURITY TECHNICIAN	1.00	2080	26.00	54,080	54,080	54,080	54,080	54,080
01080600	501101	1830	PARK RANGER	1.00	2080	23.79	49,485	51,093	51,093	51,093	51,093
01080600	501101	2092	PARK MAINTAINER MECHANIC	1.00	2080	22.99	47,819	47,960	47,960	47,960	47,960
01080600	501101	1312	PARK LEADMAN	1.00	2080	23.17	48,194	48,194	48,194	48,194	48,194
01080600	501101	2179	PARK LEADMAN	1.00	2080	23.17	48,194	48,194	48,194	48,194	48,194
01080600	501101	383	SENIOR PARK RANGER	1.00	2080	29.84	62,072	64,089	64,089	64,089	64,089
01080600	501101	2061	MAINTAINER II - PARKS	1.00	2080	21.48	44,678	44,678	44,678	44,678	44,678
01080600	501101	24	LANDSCAPE GARDENER	1.00	2080	23.77	49,442	49,442	49,442	49,442	49,442
01080600	501101	3149	MAINTAINER II - PARKS	1.00	2080	21.48	44,678	44,678	44,678	44,678	44,678
01080600	501101	452	MAINTAINER III - PARKS	1.00	2080	22.35	46,488	46,488	46,488	46,488	46,488

**TOWN OF TRUMBULL  
SALARY BUDGET REQUEST  
FISCAL YEAR 2011  
July 1, 2010 - June 30, 2011**

01080600	501101	262	PARK SUPERINTENDENT	1.00	2080	35.88	74,635	77,247	77,247	77,247	77,247
01080600	501101	458	MAINTAINER III - PARKS	1.00	2080	22.35	46,488	46,488	46,488	46,488	46,488
01080600	501101	1526	EQUIPMENT OPERATOR JR GRD PARK	1.00	2080	25.54	53,123	53,123	53,123	53,123	53,123
01080600	501101	3491	MAINTAINER II - PARKS	1.00	2080	21.48	44,678	44,678	44,678	44,678	44,678
01080600	501102	3778	PT LANDSCAPE SPECIALIST	1.00	1014	21.22	21,517	22,162	21,517	21,517	21,517
<b>01080600 Total</b>								<b>855,692</b>	<b>855,047</b>	<b>855,047</b>	<b>855,047</b>
01080800	501101	392	TREE WARDEN	1.00	1040	19.74	20,525	21,145	20,525	20,525	20,525
<b>01080800 Total</b>								<b>21,145</b>	<b>20,525</b>	<b>20,525</b>	<b>20,525</b>
01080900	501102	1426	ARTS COORDINATOR	1.00	1014	18.16	18,414	18,966	18,414	18,414	18,414
<b>01080900 Total</b>								<b>18,966</b>	<b>18,414</b>	<b>18,414</b>	<b>18,414</b>
20100000	501101	3186	PUBLIC WORKS INSPECTOR	1.00	2080	29.08	60,486	60,486	60,486	60,486	60,486
20100000	501101	1158	ASSISTANT SEWER ADMINISTRATOR	1.00	2080	34.14	71,004	73,311	73,311	73,311	73,311
20100000	501101	245	SEWAGE PUMP STATION OPERATOR	1.00	2080	25.45	52,936	52,936	52,936	52,936	52,936
20100000	501102	1589	PART TIME PROFESSIONAL ENGINR	1.00	1014	31.98	32,428	33,401	32,428	32,428	32,428
20100000	501101	3869	SEWAGE PUMP STATION CREW LEADR	1.00	2080	26.70	53,144	55,536	0	55,536	55,536
<b>20100000 Total</b>								<b>275,670</b>	<b>219,161</b>	<b>274,697</b>	<b>274,697</b>
21100000	501101	1235	GREENSKEEPER	1.00	2080	21.90	45,552	45,552	45,552	45,552	45,552
21100000	501101	877	GREENSKEEPER	1.00	2080	21.90	45,552	45,552	45,552	45,552	45,552
21100000	501101	3170	GREENSKEEPER	1.00	2080	21.90	45,552	45,552	45,552	45,552	45,552
21100000	501101	3168	OPER DIR-GOLF COURSE PROPERTY	1.00	2080	45.28	94,186	97,011	97,011	97,011	97,011
21100000	501101	418	MECHANIC OPERATOR GOLF COURSE	1.00	2080	24.28	50,502	50,502	50,502	50,502	50,502
21100000	501101	3623	GREENSKEEPER	1.00	2080	19.17	39,874	41,642	41,642	41,642	41,642
21100000	501102	3368	PT GOLF COURSE ASST TO DIRECTR	1.00	1014	19.10	19,367	19,948	19,367	19,367	19,367
21100000	501101		GOLF COURSE SUPERVISOR					41,450	41,450	41,450	41,450
<b>21100000 Total</b>								<b>387,209</b>	<b>386,628</b>	<b>386,628</b>	<b>386,628</b>
<b>Grand Total</b>								<b>16,595,564</b>	<b>15,990,124</b>	<b>16,185,452</b>	<b>16,061,877</b>