

## TOWN OF TRUMBULL

## SALARY BUDGET REQUEST

FISCAL YEAR 2012  
JULY 1,2011 - JUNE 30,2012

ORG//OBJ	EMP#	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST SELECT. REQUEST
					ANN HRS	CURR HRLY	CURR ANNUAL		
01010400	501101	3975 FIRST SELECTMAN	EL	1.00	2080	47.45	98,701	100,140	100,140
01010400	501101	3977 CHIEF OF STAFF	AP	1.00	2080	34.66	72,093	73,895	73,895
01010400	501101	3978 EXEC SEC TO FIRST SELECTMAN	AP	1.00	1820	27.62	50,268	51,525	51,525
01010400	501101	FULL TIME SECRETARY	AP	1.00	1820	20.60		37,492	37,492
01010400	501102	3985 PART TIME SECRETARY	NA	1.00	1014	20.60	20,888	0	0
<b>01010400 Total</b>							<b>241,950</b>	<b>263,052</b>	<b>263,052</b>
01010800	501102	3515 REGISTRAR OF VOTERS	EL	1.00	52	167.81	8,726	8,855	8,855
01010800	501102	2284 REGISTRAR OF VOTERS	EL	1.00	52	167.81	8,726	8,855	8,855
01010800	501101	1228 ASST REGISTRAR OF VOTERS	AP	1.00	1138	19.82	22,553	23,230	23,117
01010800	501101	3286 ASST REGISTRAR OF VOTERS	AP	1.00	1138	19.82	22,553	23,230	23,117
<b>01010800 Total</b>							<b>62,558</b>	<b>64,170</b>	<b>63,944</b>
01011000	501101	4077 BDGT ANALYST/SPECIAL PROJ	MT	1.00	1820	25.76	46,883	49,844	49,844
01011000	501101	2257 DIRECTOR OF FINANCE	AP	1.00	2080	56.30	117,104	120,032	120,032
01011000	501101	4 PAYROLL COORDINATOR	MT	1.00	1820	29.25	53,235	54,964	54,964
01011000	501101	4043 ASST.DIR. FINANCE/RISK MGR.	CS	1.00	2080	33.65	69,992	71,742	71,742
01011000	501101	3109 ACCOUNT ANALYST	MT	1.00	1820	25.62	46,628	48,139	48,139
01011000	501101	3962 ACCOUNTING MANAGER	MATH	1.00	2080	31.10	64,682	68,788	68,788
01011000	501101	4098 SEC/SUPERV ACCOUNTING SPPT	MT	1.00	1820	23.61	42,970	44,353	44,353
01011000	501101	AP COORDINATOR	MT	1.00	1820	26.45	48,139	0	0
01011000	501102	2288 PT AP COORDINATOR	NA	1.00	1014		0	25,350	25,350
01011000	501102	2306 REVENUE COORDINATOR	NA	1.00	1014	20.47	20,757	25,350	25,350
<b>01011000 Total</b>							<b>510,391</b>	<b>508,562</b>	<b>508,562</b>
01011400	501101	3993 FIN/ACCTG CTRLS ANALYST	MATH	1.00	2080	31.61	65,742	69,915	69,915
<b>01011400 Total</b>							<b>65,742</b>	<b>69,915</b>	<b>69,915</b>
01011600	501101	3994 TAX ASSESSOR	MATH	1.00	2080	38.18	79,421	82,002	82,002
01011600	501101	3561 BENEFITS ADMINISTRATOR	MT	1.00	1820	25.62	46,628	48,139	48,139
01011600	501101	3643 FIELD SPECIALIST	MT	1.00	1820	30.69	55,856	57,658	57,658
01011600	501101	3913 MOTR VEH/PERS PROP ADMINST	MT	1.00	1820	21.48	39,094	42,743	42,743
01011600	501102	2311 PT CLERK TAX ASSESSOR	NA	1.00	1014	15.00	15,210	15,210	15,590
01011600	501102	3000 PT CLERK TAX ASSESSOR	NA	1.00	1014	15.00	15,210	15,210	15,590
<b>01011600 Total</b>							<b>251,418</b>	<b>260,962</b>	<b>261,722</b>
01012000	501101	3976 TAX COLLECTOR	MATH	1.00	2080	31.64	65,818	69,996	69,996
01012000	501101	3506 DELINQUENT TAX CLERK	MT	1.00	1820	25.62	46,628	48,139	48,139
01012000	501101	1522 DEPUTY TAX COLLECTOR	MT	1.00	1820	30.69	55,856	57,658	57,658
01012000	501101	3012 REAL ESTATE TAX CLERK	MT	1.00	1820	25.62	46,628	48,139	48,139
01012000	501101	CASHIER CLERK	MT	1.00	1820	21.15	37,274	38,493	38,493

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FISCAL YEAR 2012  
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ORG//OBJ	EMP#	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST
01012000	501102	3520 PT CLERK TAX COLLECTOR	NA	1.00	1014	20.48	20,767	15,210	15,210
<b>01012000 Total</b>							<b>272,971</b>	<b>277,635</b>	<b>277,635</b>
01012200	501101	2197 PURCHASING AGENT	MATH	1.00	2080	33.98	70,682	72,979	72,979
<b>01012200 Total</b>							<b>70,682</b>	<b>72,979</b>	<b>72,979</b>
01012400	501101	3979 TREASURER	EL	1.00	1040	20.31	21,124	21,432	21,432
<b>01012400 Total</b>							<b>21,124</b>	<b>21,432</b>	<b>21,432</b>
01012600	501101	3648 DATABASE/SECURITY ADMIN	MT	1.00	2080	33.78	70,262	72,550	72,550
01012600	501101	3652 TECHNOLOGY ADMINISTRATOR	MT	1.00	2080	33.78	70,262	72,550	72,550
01012600	501101	TECHNOLOGY COORDINATOR	MT	1.00	2080			71,293	77,840
01012600	501101	REORGANIZATION	MT						-72,550
01012600	501102	2307 PART TIME HELP DESK	NA	1.00	1014	23.19	23,515	23,515	24,103
<b>01012600 Total</b>							<b>164,039</b>	<b>239,908</b>	<b>174,493</b>
01013000	501101	2308 PERSONNEL MANAGER	CS	1.00	2080	27.19	56,559	62,500	62,500
01013000	501101	3656 SECRETARY - PERSONNEL	MT	1.00	1820	26.86	48,885	50,469	50,469
<b>01013000 Total</b>							<b>105,444</b>	<b>112,969</b>	<b>112,969</b>
01013600	501101	1453 ASST. TOWN CLERK	MT	1.00	1820	30.69	55,856	57,658	57,658
01013600	501101	3386 TOWN CLERK	EL	1.00	2080	26.51	55,141	55,945	55,945
01013600	501101	1425 ASST. TOWN CLERK	MT	1.00	1820	30.69	55,856	57,658	57,658
01013600	501101	CLERK	MT	1.00				34,598	0
01013600	501102	3644 PT CLERK TOWN CLERK	NA	1.00	1014	13.11	13,294	13,294	13,626
<b>01013600 Total</b>							<b>180,146</b>	<b>219,153</b>	<b>184,887</b>
01014200	501101	134 SECRETARY P&Z	MT	1.00	1820	26.86	48,885	50,469	50,469
01014200	501101	3901 TOWN PLANNER	MATH	1.00	2080	34.22	71,175	75,693	75,693
01014200	501102	3892 PT CLERK PLANNING & ZONING	NA	1.00	1014	22.15	22,460	22,460	23,022
01014200	501102	3667 ZONING ENFORCEMENT OFFICER	NA	0.56	1014	30.00	30,420	30,420	31,181
<b>01014200 Total</b>							<b>172,941</b>	<b>179,042</b>	<b>180,365</b>
01014600	501101	DIRECTOR OF ECONOMIC DEVE						80,000	1
<b>01014600 Total</b>							<b>0</b>	<b>80,000</b>	<b>1</b>
01022000	501101	3006 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	2007 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	10 LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476
01022000	501101	12 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000	501101	3871 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	26 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000	501101	1658 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	45 POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770

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					ANN HRS	CURR HRLY	CURR ANNUAL		
01022000	501101	49 DEPUTY CHIEF OF POLICE	AP	1.00	2080	50.36	104,758	104,758	104,758
01022000	501101	1621 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3022 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	2018 CRIME ANALYSIS SPECIALIST	MT	1.00	2080	35.47	73,778	76,170	76,170
01022000	501101	1043 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3009 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	3525 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	1611 DISPATCHER	MT	1.00	2080	26.86	55,869	57,678	57,678
01022000	501101	3023 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	1657 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	825 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	1025 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	2206 POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000	501101	106 SENIOR RECORDS CLERK	MT	1.00	1820	24.42	44,444	45,882	45,882
01022000	501101	3628 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3024 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3563 TRAFFIC CLERK	MT	1.00	1820	24.42	44,444	45,882	45,882
01022000	501101	126 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	3234 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	878 LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476
01022000	501101	3629 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	379 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000	501101	151 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	152 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	381 POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000	501101	159 DEPUTY CHIEF OF POLICE	AP	1.00	2080	50.36	104,758	104,758	104,758
01022000	501101	3755 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	3352 DISPATCHER	MT	1.00	2080	26.86	55,869	57,678	57,678
01022000	501101	176 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000	501101	1822 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000	501101	186 CHIEF OF POLICE	AP	1.00	2080	54.59	113,544	113,544	113,544
01022000	501101	187 LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476
01022000	501101	190 POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000	501101	3005 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	1746 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	1616 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3654 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3408 ADMINIST. DETECTIVE BUREAU	MT	1.00	1820	28.17	51,269	52,944	52,944

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## SALARY BUDGET REQUEST

FISCAL YEAR 2012  
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ORG/OBJ	EMP#	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST SELECT. REQUEST
					ANN HRS	CURR HRLY	CURR ANNUAL		
01022000	501101	1125 SENIOR RECORDS CLERK	MT	1.00	1820	24.42	44,444	45,882	45,882
01022000	501101	3392 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3753 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	3754 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	41 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000	501101	191 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	1044 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3390 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	1745 POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000	501101	1049 SECRETARY-CHIEF OF POLICE	AP	1.00	1820	28.25	51,420	51,420	51,420
01022000	501101	443 DISPATCHER	MT	1.00	2080	26.86	55,869	57,678	57,678
01022000	501101	3174 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3870 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3372 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	139 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	142 TRAFFIC OFFICER POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	1542 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	203 LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476
01022000	501101	674 POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000	501101	209 SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	41.96	81,822	81,821	81,821
01022000	501101	210 SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	41.96	81,822	81,821	81,821
01022000	501101	212 ADMIN ASST POLICE	MT	1.00	1820	28.17	51,269	52,944	52,944
01022000	501101	217 LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476
01022000	501101	3602 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	284 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3025 SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431
01022000	501101	223 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	3232 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	1172 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501101	1543 POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000	501101	288 TRAFFIC OFFICER POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	SERGEANT	PD	1.00	1950	40.22	72,326	72,326	72,326
01022000	501101	LIEUTENANT	PD	1.00	1950	43.25	84,338	84,338	0
01022000	501101	POLICE OFFICER	PD	1.00	1950	24.90	48,556	48,556	0
01022000	501101	POLICE OFFICER	PD	1.00	1950	24.90	48,556	48,556	0
01022000	501101	820 COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901
01022000	501101	2207 POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770
01022000	501101	2008 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053

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01022000	501101	1547 POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053
01022000	501102	3358 MATRON PART TIME	NA	1.00		15.34	3,298	3,298	3,380
01022000	501102	3032 PT ASSISTANT PATROL DIV	NA	1.00	1014	16.39	16,619	16,619	17,034
01022000	501102	SCHOOL CROSSING GUARDS	NA	7.00	2800		35,504	35,504	35,504
01022000	501104	3657 PART TIME DISPATCHER	NA	1.00	1014	17.38	17,623	17,623	18,064
01022000	501104	1030 PART TIME DISPATCHER	NA	1.00	832	18.44	14,458	14,458	14,819
01022000	501104	2134 PART TIME DISPATCHER	NA	1.00	832	18.45	14,458	14,458	14,819
01022000	501101	TURNOVER							-140,000
<b>01022000 Total</b>							<b>6,100,437</b>	<b>6,115,919</b>	<b>5,796,129</b>
01022400	501101	3493 ANIMAL CONTROL OFFICER	PD	1.00	2080	25.60	53,257	53,257	53,257
01022400	501102	4085 KENNEL ASSISTANT	NA	1.00	1014	11.50	11,661	11,661	11,953
01022400	501102	3129 ASSISTANT DOG WARDEN	NA	1.00	988	14.33	14,158	14,158	14,512
01022400	501102	3784 KENNEL ASSISTANT	NA	1.00	520	11.50		5,980	0
<b>01022400 Total</b>							<b>79,076</b>	<b>85,056</b>	<b>79,722</b>
01022600	501101	1949 ADMIN ASST EMS	MT	1.00	1820	25.69	46,756	49,918	49,918
<b>01022600 Total</b>							<b>46,756</b>	<b>49,918</b>	<b>49,918</b>
01022800	501101	2193 FM ADMINISTRATIVE ASST.	MT	1.00	1820	26.86	48,885	50,469	50,469
01022800	501101	3004 FIRE MARSHAL	FM	1.00	2080	36.05	74,984	76,939	76,939
01022800	501101	4090 DEPUTY FIRE MARSHALL	FM	1.00	2080	26.03	54,142	55,557	55,557
01022800	501101	3365 SR DEPUTY FIRE MARSHAL 2	FM	1.00	2080	30.65	63,752	65,416	65,416
01022800	501102	3631 PT PUBLIC SERVICE FUNCTION	NA	1.00	1014	21.22	21,517	21,517	22,055
<b>01022800 Total</b>							<b>263,280</b>	<b>269,898</b>	<b>270,436</b>
01023200	501102	3667 BLIGHT OFFICER	NA	0.44	806	30.00	24,180	24,180	24,180
01023200	501101	1436 BUILDING OFFICIAL	MATH	1.00	2080	40.21	83,630	88,938	88,938
01023200	501101	3407 ASSISTANT BUILDING OFFICIAL	MT	1.00	2080	33.78	70,262	72,550	72,550
01023200	501101	3115 SECRETARY	MT	1.00	1820	28.17	51,269	52,944	52,944
01023200	501101	3789 SECRETARY	MT	1.00	1820	22.36	40,695	45,312	45,312
01023200	501101	ASSISTANT BUILDING OFFICIAL	MT	1.00				57,907	57,907
<b>01023200 Total</b>							<b>270,037</b>	<b>341,831</b>	<b>341,831</b>
01023400	501102	3649 PT EMERGENCY MNGT ASST DIR	NA	1.00	1014	32.79	33,249	33,249	34,080
<b>01023400 Total</b>							<b>33,249</b>	<b>33,249</b>	<b>34,080</b>
01030000	501101	3516 ADMINISTRATIVE SECRETARY	MT	1.00	1820	26.86	48,885	50,469	50,469
01030000	501101	3991 DIRECTOR OF PUBLIC WORKS	AP	1.00	2080	50.81	105,685	108,327	108,327
<b>01030000 Total</b>							<b>154,570</b>	<b>158,796</b>	<b>158,796</b>
01030100	501101	3400 MAINTAINER II- HIGHWAY	HWPk	1.00	2080	22.57	46,946	47,594	47,594
01030100	501101	14 GENERAL FOREMAN	HWSV	1.00	2080	38.81	80,719	83,545	83,545

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					ANN HRS	CURR HRLY	CURR ANNUAL		
01030100	501101	3907 EQUIPMENT OPER SR GRADE	HWPK	1.00	2080	28.64	59,571	60,393	60,393
01030100	501101	36 MAINTAINER IV	HWPK	1.00	2080	23.72	49,338	50,027	50,027
01030100	501101	2132 HIGHWAY SUPERVISOR	HWSV	1.00	2080	34.60	71,969	74,487	74,487
01030100	501101	2315 MAINTAINER III - HIGHWAY	HWPK	1.00	2080	23.40	48,672	49,348	49,348
01030100	501101	3658 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	22.57	46,946	47,594	47,594
01030100	501101	602 EQUIPMENT OPER SR GRADE	HWPK	1.00	2080	28.96	60,237	61,061	61,061
01030100	501101	743 EQUIPMENT OPER SR GRADE	HWPK	1.00	2080	28.96	60,237	61,061	61,061
01030100	501101	3133 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	22.57	46,946	47,594	47,594
01030100	501101	1755 HIGHWAY SUPERVISOR	HWSV	1.00	2080	34.60	71,969	74,487	74,487
01030100	501101	1754 EQUIPMENT OPER SR GRADE	HWPK	1.00	2080	28.83	59,966	60,800	60,800
01030100	501101	1948 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	22.81	47,445	48,106	48,106
01030100	501101	1973 EQUIPMENT OPER JR GRD HWY	HWPK	1.00	2080	26.83	55,806	56,583	56,583
01030100	501101	19 MAINTAINER IV	HWPK	1.00	2080	23.72	49,338	50,027	50,027
01030100	501101	22 HIGHWAY SUPERVISOR	HWSV	1.00	2080	34.60	71,969	74,487	74,487
01030100	501101	75 EQUIPMENT OPER JR GRD HWY	HWPK	1.00	2080	26.97	56,098	56,875	56,875
01030100	501101	3899 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	22.57	46,946	47,594	47,594
01030100	501101	3903 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	22.57	46,946	47,594	47,594
01030100	501101	1157 MAINTAINER IV	HWPK	1.00	2080	23.72	49,338	50,027	50,027
01030100	501101	133 MAINTAINER IV	HWPK	1.00	2080	23.72	49,338	50,027	50,027
01030100	501101	3916 EQUIPMENT OPER SR GRADE	HWPK	1.00	2080	27.25	56,680	57,470	57,470
01030100	501101	3490 DEPUTY DIR PUBLIC WORKS	HWSV	1.00	2080	46.57	96,863	0	0
01030100	501101	202 MAINTAINER I	HWPK	1.00	2080	20.54	42,723	43,314	43,314
01030100	501101	844 HIGHWAY CLERK	HWSV	1.00	2080	21.54	44,800	46,368	46,368
01030100	501101	211 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	22.91	47,653	48,314	48,314
01030100	501101	224 EQUIPMENT OPER SR GRADE	HWPK	1.00	2080	28.96	60,237	61,061	61,061
01030100	501101	3793 ADMIN ASST HWY	HWSV	1.00	2080	24.36	50,671	52,444	52,444
01030100	501101	522 MAINTAINER IV	HWPK	1.00	2080	23.72	49,338	50,027	50,027
01030100	501101	241 ROAD FOREMAN	HWPK	1.00	2080	27.16	56,493	57,272	57,272
01030100	501101	2096 MAINTAINER II- HIGHWAY	HWPK	1.00	2080	22.81	47,445	48,106	48,106
01030100	501101	65 EQUIPMENT OPERTR JR GRADE	HWPK	1.00	2080	26.97	56,098	56,875	56,875
01030100	501102	COMPROLLER	NA	1.00	1014	22.46		22,774	22,774
<b>01030100 Total</b>							<b>1,785,736</b>	<b>1,743,336</b>	<b>1,743,336</b>
01030200	501101	18 MASON-MAINTENANCE	HWPK	1.00	2080	28.96	60,237	61,061	61,061
01030200	501101	1581 MASON-MAINTENANCE	HWPK	1.00	2080	28.96	60,237	61,061	61,061
01030200	501101	193 PLUMBER-MAINT LEADMAN	HWPK	1.00	2080	31.63	65,790	66,709	66,709
01030200	501101	3521 CARPENTER-MAINTENANCE	HWPK	1.00	2080	28.64	59,571	60,393	60,393
01030200	501101	80 CUSTODIAL SUPERVISOR	MT	1.00	2080	28.17	58,594	60,507	60,507

## TOWN OF TRUMBULL

## SALARY BUDGET REQUEST

FISCAL YEAR 2012  
JULY 1,2011 - JUNE 30,2012

ORG//OBJ	EMP#	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST SELECT. REQUEST
					ANN HRS	CURR HRLY	CURR ANNUAL		
01030200	501101	168 CUSTODIAN	MT	1.00	2080	21.98	45,718	47,195	47,195
01030200	501101	3387 CUSTODIAN	MT	1.00	2080	21.98	45,718	47,195	47,195
01030200	501101	CUSTODIAN-LIBRARY	MT	1.00	2080	21.98	45,718	39,541	39,541
01030200	501101	DIRECTOR OF MNTCE & CONSTR	HWSV	1.00	2080			75,000	75,000
01030200	501102	3671 PT CUSTODIAN	NA	1.00	1014	13.11	13,294	13,294	13,294
<b>01030200 Total</b>							<b>454,878</b>	<b>531,956</b>	<b>531,956</b>
01030300	501101	67 GARAGE SUPERVISOR	HWSV	1.00	2080	36.04	74,970	77,594	77,594
01030300	501101	238 MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	61,061	61,061
01030300	501101	239 SENIOR MECHANIC	HWPk	1.00	2080	29.61	61,589	62,439	62,439
01030300	501101	715 MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	61,061	61,061
01030300	501101	627 MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	61,061	61,061
01030300	501101	1167 MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	61,061	61,061
01030300	501101	3248 MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.64	59,571	60,393	60,393
01030300	501101	4092 MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	55,680	55,680
01030300	501101	4093 MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	55,680	55,680
<b>01030300 Total</b>							<b>557,552</b>	<b>556,030</b>	<b>556,030</b>
01030400	501101	42 SUPER SOLID WASTE/RECYCLG	HWSV	1.00	2080	29.85	62,094	67,222	67,222
01030400	501101	RECYCLING COODINATOR	HWSV	1.00	2080			72,000	72,000
01030400	501101	997 MAINTAINER III - HIGHWAY	HWPk	1.00	2080	23.48	48,838	49,515	49,515
<b>01030400 Total</b>							<b>110,932</b>	<b>188,737</b>	<b>188,737</b>
01030500	501101	3955 P.W. SURVEY PARTY CHIEF	MT	1.00	2080	29.60	61,568	66,120	66,120
01030500	501101	157 PW ENG AIDE/RODPERSN	MT	1.00	2080	23.11	48,069	49,629	49,629
01030500	501101	3702 TOWN ENGINEER	MATH	1.00	2080	44.98	93,560	96,600	96,600
01030500	501101	205 PW INSTRUMENT PERSON	MT	1.00	2080	28.17	58,594	60,507	60,507
01030500	501101	3884 PUBLIC WORKS INSPECTOR	MT	1.00	2080	28.12	58,490	62,674	62,674
01030500	501101	4071 ADMINISTRATIVE SECRETARY	MT	1.00	1820	22.53	41,005	43,753	43,753
01030500	501101	CIVIL ENGINEER I	MT	1.00	2080			60,757	60,757
<b>01030500 Total</b>							<b>361,284</b>	<b>440,040</b>	<b>440,040</b>
01040400	501102	PART TIME GERIATRIC NURSE	NUR	1.00	2080	31.82	66,186	32,265	32,265
<b>01040400 Total</b>							<b>66,186</b>	<b>32,265</b>	<b>32,265</b>
01050000	501101	895 SENIOR/SOC. SERVICES DIR	MATH	0.50	1040	29.36	30,532	31,524	31,524
01050000	501101	2101 CASEWORKER	MT	1.00	1820	29.25	53,235	54,964	57,658
01050000	501102	3517 PT GOVT FNT	NA	1.00	1014	15.00	15,210	15,210	15,590
<b>01050000 Total</b>							<b>98,977</b>	<b>101,698</b>	<b>104,772</b>
01050200	501101	857 YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	35.47	73,778	76,170	76,170
01050200	501101	1482 YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	35.47	73,778	76,170	76,170

ORG//OBJ	EMP#	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST
					ANN HRS	CURR HRLY			
01050200	501101	111 SECRETARY/RECP-COUNSELING	MT	1.00	1820	26.86	48,885	50,469	50,469
<b>01050200 Total</b>							<b>196,440</b>	<b>202,809</b>	<b>202,809</b>
01050600	501101	895 SENIOR/SOC. SERVICES DIR	MATH	0.50	1040	29.36	30,532	31,524	31,524
01050600	501101	PROGRAM COORDINATOR	MT	1.00	1820	22.53		41,005	15,210
01050600	501102	1975 SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.54	12,716	12,716	13,034
01050600	501102	2245 SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.54	12,716	12,716	13,034
01050600	501102	3765 SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.02	11,174	11,174	11,453
01050600	501102	3540 SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.26	11,418	11,418	11,703
01050600	501102	3195 REFERRAL CLERK-SENIOR CTR	NA	1.00	1014	12.66	12,837	12,837	13,158
01050600	501102	4062 DISPATCHER, SR TPJ	NA	1.00	1014	15.00	15,210	15,210	15,590
01050600	501102	1501 SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.54	12,716	12,716	13,034
<b>01050600 Total</b>							<b>119,318</b>	<b>161,316</b>	<b>137,740</b>
01060200	501101	2295 NURSE - RN SCHOOL	NUR	0.60	986	28.82	28,411	30,388	29,403
01060200	501101	3399 NURSE - RN SCHOOL	NUR	1.00	1643	28.81	47,335	50,621	48,978
01060200	501101	1859 NURSE - RN SCHOOL	NUR	1.00	1643	29.23	48,025	51,311	49,668
01060200	501101	1126 NURSE - RN SCHOOL	NUR	1.00	1643	30.85	50,687	53,973	52,330
01060200	501101	1230 SCHOOL HEALTH AIDE	AP	0.65	1183	24.80	29,338	31,704	30,521
01060200	501101	818 DIRECTOR OF NURSING	MATH	0.65	1352	37.12	50,184	51,814	51,814
01060200	501101	3772 NURSE - RN SCHOOL	NUR	1.00	1611	27.00	49,635	47,647	45,094
01060200	501101	3487 NURSE - RN SCHOOL	NUR	1.00	1643	28.01	46,020	49,306	47,663
01060200	501101	2209 NURSE - RN SCHOOL	NUR	1.00	1643	28.01	46,020	49,306	47,663
01060200	501101	3150 NURSE - RN SCHOOL	NUR	1.00	1643	28.01	46,020	49,306	47,663
01060200	501101	2050 NURSE - RN SCHOOL	NUR	1.00	1643	28.01	46,020	49,306	47,663
01060200	501101	1826 NURSE - RN SCHOOL	NUR	1.00	1643	28.41	46,678	49,964	48,321
01060200	501101	3391 NURSE - RN SCHOOL	NUR	1.00	1643	28.00	46,004	49,290	47,647
01060200	501101	1150 NURSE - RN SCHOOL	NUR	1.00	1643	30.33	49,832	53,118	51,475
01060200	501101	3527 NURSE - RN SCHOOL	NUR	1.00	1643	29.01	46,020	50,949	49,306
01060200	501102	1433 PART TIME SCHOOL NURSE	NUR	1.00	666	24.00	10,056	17,316	16,650
01060200	501102	3682 PART TIME SCHOOL NURSE	NUR	1.00	500	24.50	10,266	13,250	12,750
<b>01060200 Total</b>							<b>696,551</b>	<b>748,569</b>	<b>724,609</b>
01060400	501101	2295 NURSE - RN SCHOOL	NUR	0.40	657	28.82	18,941	20,249	19,592
01060400	501101	1824 CHILD HEALTH SERVICES	NUR	1.00	1613	28.42	45,841	49,067	47,454
01060400	501101	172 CHILD HEALTH SERVICES	NUR	1.00	1613	30.86	49,777	53,003	51,390
01060400	501101	1230 SCHOOL HEALTH AIDE	AP	1.00	637	24.80	15,798	17,072	16,435
01060400	501101	818 DIRECTOR OF NURSING	MATH	0.35	728	37.12	27,022	27,900	27,900
01060400	501101	1271 CHILD HEALTH SERVICES	NUR	1.00	1613	30.33	48,922	52,148	50,535
01060400	501101	291 CHILD HEALTH SERVICES	NUR	1.00	1613	30.86	49,777	53,003	51,390

## TOWN OF TRUMBULL

## SALARY BUDGET REQUEST

FISCAL YEAR 2012  
JULY 1,2011 - JUNE 30,2012

ORG//OBJ	EMP#	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST SELECT. REQUEST
					ANN HRS	CURR HRLY	CURR ANNUAL		
01060400	501102	3989 NON PUBLIC SCH NURSE	NUR	1.00	400	23.00	9,200	10,000	9,600
01060400	501102	3992 NON PUBLIC SCH NURSE	NUR	1.00	100	23.00	2,300	2,500	2,400
01060400	501102	3887 NON PUBLIC SCH NURSE	NUR	1.00	77	23.00	1,771	1,925	1,848
<b>01060400 Total</b>							<b>269,349</b>	<b>286,867</b>	<b>278,544</b>
01070000	501102	1313 CIRC/TECH SERV. PT	NA	1.00	969	14.72	14,264	14,692	14,620
01070000	501102	2202 CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475
01070000	501102	3421 CIRC/TECH SERV. PT	NA	1.00	832	11.82	9,834	10,129	10,080
01070000	501102	2214 CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475
01070000	501102	852 CIRC/TECH SERV. PT	NA	1.00	638	16.22	10,348	10,659	10,607
01070000	501101	3524 CHILDREN'S LIBRARIAN	MT	1.00	969	33.78	32,733	63,482	63,482
01070000	501102	3294 CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475
01070000	501102	3771 P/T PROGRAMMER	NA	1.00	995	18.30	18,209	18,755	18,664
01070000	501101	2286 HEAD OF REFERENCE SERVICES	MT	1.00	1820	33.78	61,480	63,482	63,482
01070000	501102	3538 CIRC/TECH SERV. PT	NA	1.00	969	11.82	11,454	11,797	11,740
01070000	501102	1632 CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475
01070000	501102	3879 CIRC/TECH SERV. PT	NA	1.00	969	10.82	10,485	10,799	10,747
01070000	501102	3958 CIRC/TECH SERV. PT	NA	1.00	969	10.50	10,175	10,480	10,429
01070000	501102	2047 CIRC/TECH SERV. PT	NA	1.00	969	11.82	11,454	11,797	11,740
01070000	501102	3571 CIRC/TECH SERV. PT	NA	1.00	969	11.47	11,114	11,448	11,392
01070000	501101	3697 DIR OF TRUMBULL LIB SYST	MATH	1.00	2080	39.40	81,956	84,620	84,620
01070000	501101	1011 HEAD OF CHILDREN'S SERVICES	MT	1.00	1820	33.78	61,480	63,482	63,482
01070000	501101	3429 CIRC/TECH SERVICES ASST	MT	1.00	1820	24.42	44,444	45,882	45,882
01070000	501101	2065 CIRC/TECH SERVICES ASST	MT	1.00	1820	24.42	44,444	45,882	45,882
01070000	501101	2129 CIRCULATION SUPERVISOR	MT	1.00	1820	33.78	61,480	63,482	63,482
01070000	501101	3154 REFERENCE LIBRARIAN	MT	1.00	1820	33.78	61,480	63,482	63,482
01070000	501102	1878 CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475
01070000	501101	1664 ADMIN ASST. - LIBRARY	MT	1.00	1820	25.62	46,628	48,139	48,139
01070000	501102	3539 CIRC/TECH SERV. PT	NA	1.00	969	11.82	11,454	11,797	11,740
01070000	501101	3255 ASSOC DIR LIBRARY INFO	MATH	1.00	2080	30.60	63,644	65,713	65,713
01070000	501102	2059 CIRC/TECH SERV. PT	NA	1.00	969	11.48	11,124	11,458	11,402
01070000	501102	2077 CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475
01070000	501101	282 ASST DIR TRUM LIB SYSTEM	MATH	1.00	2080	34.91	72,617	74,977	74,977
01070000	501102	3293 CIRC/TECH SERV. PT	NA	1.00	969	12.18	11,802	12,156	12,097
01070000	501101	3526 HEAD OF COLLECTIONS	MT	1.00	1820	33.78	61,480	63,482	63,482
01070000	501101	1588 CIRC/TECH SERVICES ASST	MT	1.00	1820	24.42	44,444	45,882	45,882
01070000	501102	3792 CIRC/TECH SERV. PT	NA	1.00	969	10.82	10,485	10,799	10,747
01070000	501102	4086 CIRC/TECH SERV. PT	NA	1.00	988	10.50	10,374	10,685	10,633

## TOWN OF TRUMBULL

## SALARY BUDGET REQUEST

FISCAL YEAR 2012  
JULY 1,2011 - JUNE 30,2012

ORG//OBJ	EMP#	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST SELECT. REQUEST
					ANN HRS	CURR HRLY	CURR ANNUAL		
01070000	501101	1429 CIRC/TECH SERVICES ASST	MT	1.00	1820	24.42	44,444	45,882	45,882
01070000	501102	3483 CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475
01070000	501101	CIR/TECH TO PROF TEEN LIB	NA					7,280	0
01070000	501102		NA				44,745	46,393	44,745
			NA				9,111	8,160	8,160
<b>01070000</b>	<b>Total</b>						<b>1,084,379</b>	<b>1,154,905</b>	<b>1,144,737</b>
01080400	501101	3659 ASST DIRECTOR RECREATION	MATH	1.00	2080	22.26	46,291	47,796	47,796
01080400	501101	1281 DIRECTOR OF RECREATION	MATH	1.00	2080	32.55	67,694	69,894	69,894
01080400	501101	1509 RECREATION ADMIN ASSISTANT	MT	1.00	1820	25.62	46,628	48,139	48,139
01080400	501102	3406 PT RECREATION ASSISTANT	NA	1.00	1220	16.13	19,679	20,269	20,171
01080400	501102	RECREATION PART-TIMERS	NA	1.00	420	13.00	0	5,460	0
01080400	501102	3936 PART TIME YOUTH ADVISOR	NA	1.00	1014	22.55	22,866	22,866	15,000
01080400	501102	3935 PART TIME YOUTH ADVISOR	NA	1.00	1014	22.55	22,866	22,866	15,000
01080400	501102	FULL TIME YOUTH ADVISOR	MT	1.00	2050	22.55	46,904	0	0
<b>01080400</b>	<b>Total</b>						<b>272,929</b>	<b>237,290</b>	<b>216,000</b>
01080600	501101	3412 MAINTAINER II - PARKS	HWPK	1.00	2080	22.57	46,946	47,594	47,594
01080600	501101	3124 ASST SUPER OF PARKS	HWSV	1.00	2080	32.89	68,419	70,814	70,814
01080600	501101	1141 FIRE/ALARM SECURITY TECH	HWPK	1.00	2080	27.31	56,805	57,585	57,585
01080600	501101	1830 PARK RANGER	MATH	1.00	2080	24.56	51,093	52,753	52,753
01080600	501101	2092 PARK MAINTAINER MECHANIC	HWPK	1.00	2080	24.15	50,232	51,137	51,137
01080600	501101	1312 PARK LEADMAN	HWPK	1.00	2080	24.51	50,981	51,686	51,686
01080600	501101	2179 PARK LEADMAN	HWPK	1.00	2080	24.34	50,627	51,332	51,332
01080600	501101	383 SENIOR PARK RANGER	MATH	1.00	2080	30.81	64,089	66,172	66,172
01080600	501101	2061 MAINTAINER II - PARKS	HWPK	1.00	2080	22.57	46,946	47,594	47,594
01080600	501101	24 LANDSCAPE GARDENER	HWPK	1.00	2080	24.97	51,938	52,657	52,657
01080600	501101	3149 MAINTAINER II - PARKS	HWPK	1.00	2080	22.57	46,946	47,854	47,854
01080600	501101	452 MAINTAINER III - PARKS	HWPK	1.00	2080	23.48	48,838	49,515	49,515
01080600	501101	262 PARK SUPERINTENDENT	HWSV	1.00	2080	37.14	77,247	79,951	79,951
01080600	501101	458 MAINTAINER III - PARKS	HWPK	1.00	2080	23.48	48,838	49,515	49,515
01080600	501101	1526 EQUIPMENT OPER JR GRD PARK	HWPK	1.00	2080	26.97	56,098	56,875	56,875
01080600	501101	3491 MAINTAINER II - PARKS	HWPK	1.00	2080	22.57	46,946	47,594	47,594
01080600	501102	3778 PT LANDSCAPE SPECIALIST	NA	1.00	1014	21.22	21,517	21,517	21,517
<b>01080600</b>	<b>Total</b>						<b>884,504</b>	<b>902,145</b>	<b>902,145</b>
01080800	501101	392 TREE WARDEN	AP	1.00	1040	19.74	20,530	21,146	21,043
<b>01080800</b>	<b>Total</b>						<b>20,530</b>	<b>21,146</b>	<b>21,043</b>
01080900	501102	1426 ARTS COORDINATOR	AP	1.00	1014	18.16	18,414	18,414	18,874
<b>01080900</b>	<b>Total</b>						<b>18,414</b>	<b>18,414</b>	<b>18,874</b>

## TOWN OF TRUMBULL

## SALARY BUDGET REQUEST

FISCAL YEAR 2012  
JULY 1,2011 - JUNE 30,2012

ORG//OBJ	EMP#	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST
					ANN HRS	CURR HRLY			
20100000	501101	3186 PUBLIC WORKS INSPECTOR	MT	1.00	2080	30.69	63,835	65,894	65,894
20100000	501101	4070 SEWAGE PUMP STATION OPER	MT	1.00	2080	22.53	46,862	50,003	50,003
20100000	501101	1158 ASST SEWER ADMINISTRATOR	MATH	1.00	2080	35.25	73,311	75,693	75,693
20100000	501101	245 SEWAGE PUMP STATION OPER	MT	1.00	2080	26.86	55,869	57,678	57,678
20100000	501102	1589 PT PROFESSIONAL ENGINEER	NA	1.00	1014	31.98	32,428	32,428	0
<b>20100000 Total</b>							<b>272,305</b>	<b>281,696</b>	<b>249,268</b>
21100000	501101	1235 GREENSKEEPER	MT	1.00	2080	23.11	48,069	49,629	49,629
21100000	501101	877 GREENSKEEPER	MT	1.00	2080	23.11	48,069	49,629	49,629
21100000	501101	3170 GREENSKEEPER	MT	1.00	2080	23.11	48,069	49,629	49,629
21100000	501101	3168 OPER DIR-GOLF COURSE PROP	CNT	1.00	2080	46.19	96,068	96,068	98,951
21100000	501101	418 MECHANIC OPER GOLF COURSE	MT	1.00	2080	25.62	53,290	55,016	55,016
21100000	501102	3368 PT GOLF COURSE ASST TO DIR	NA	1.00	1014	19.10	19,367	19,996	19,851
21100000	501101	3623 GREENSKEEPER	MT	1.00	2080	21.13	43,950	47,486	47,486
<b>21100000 Total</b>							<b>356,882</b>	<b>367,453</b>	<b>370,191</b>
<b>Grand Total</b>							<b>16,693,958</b>	<b>17,401,118</b>	<b>16,785,964</b>