

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

**FISCAL YEAR 2012
JULY 1,2011 - JUNE 30,2012**

ORG//OBJ	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL	
				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO
01010400 501101	FIRST SELECTMAN	EL	1.00	2080	47.45	98,701	100,140	100,140	100,140	100,140	100,140
01010400 501101	CHIEF OF STAFF	AP	1.00	2080	34.66	72,093	73,895	73,895	73,895	73,895	73,895
01010400 501101	EXEC SEC TO FIRST SELECTMAN	AP	1.00	1820	27.62	50,268	51,525	51,525	51,525	51,525	51,525
01010400 501101	FULL TIME SECRETARY	AP	1.00	1820	20.60		37,492	37,492	37,492	0	0
01010400 501102	PART TIME SECRETARY	NA	1.00	1014	20.60	20,888	0	0	0	20,888	20,888
01010400 Total						241,950	263,052	263,052	263,052	246,448	246,448

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ORG//OBJ	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL APPROVED	TC WITH VETO
01010800 501102	REGISTRAR OF VOTERS	EL	1.00	52	167.81	8,726	8,855	8,855	8,855	8,855	8,855
01010800 501102	REGISTRAR OF VOTERS	EL	1.00	52	167.81	8,726	8,855	8,855	8,855	8,855	8,855
01010800 501101	ASST REGISTRAR OF VOTERS	AP	1.00	1138	19.82	22,553	23,230	23,117	23,117	23,117	23,117
01010800 501101	ASST REGISTRAR OF VOTERS	AP	1.00	1138	19.82	22,553	23,230	23,117	23,117	23,117	23,117
01010800 Total						62,558	64,170	63,944	63,944	63,944	63,944

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				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01011000	501101	BDGT ANALYST/SPECIAL PROJ	MT	1.00	1820	25.76	46,883	49,844	49,844	49,844	49,844	49,844
01011000	501101	DIRECTOR OF FINANCE	AP	1.00	2080	56.30	117,104	120,032	120,032	120,032	120,032	120,032
01011000	501101	PAYROLL COORDINATOR	MT	1.00	1820	29.25	53,235	54,964	54,964	54,964	54,964	54,964
01011000	501101	ASST.DIR. FINANCE/RISK MGR.	CS	1.00	2080	33.65	69,992	71,742	71,742	71,742	71,742	71,742
01011000	501101	ACCOUNT ANALYST	MT	1.00	1820	25.62	46,628	48,139	48,139	48,139	48,139	48,139
01011000	501101	ACCOUNTING MANAGER	MATH	1.00	2080	31.10	64,682	68,788	68,788	68,788	68,788	68,788
01011000	501101	SEC/SUPERV ACCOUNTING SPPT	MT	1.00	1820	23.61	42,970	44,353	44,353	44,353	44,353	44,353
01011000	501101	AP COORDINATOR	MT	1.00	1820	26.45	48,139	0	0	0	0	0
01011000	501102	PT AP COORDINATOR	NA	1.00	1014		0	25,350	25,350	25,350	25,350	25,350
01011000	501102	REVENUE COORDINATOR	NA	1.00	1014	20.47	20,757	25,350	25,350	25,350	25,350	25,350
01011000 Total							510,391	508,562	508,562	508,562	508,562	508,562

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ORG//OBJ	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL APPROVED	TC WITH VETO
01011400 501101	FIN/ACCTG CTRLS ANALYST	MATH	1.00	2080	31.61	65,742	69,915	69,915	69,915	69,915	69,915
01011400 Total						65,742	69,915	69,915	69,915	69,915	69,915

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ORG//OBJ	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL		
				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01011600	501101	TAX ASSESSOR	MATH	1.00	2080	38.18	79,421	82,002	82,002	82,002	82,002	82,002
01011600	501101	BENEFITS ADMINISTRATOR	MT	1.00	1820	25.62	46,628	48,139	48,139	48,139	48,139	48,139
01011600	501101	FIELD SPECIALIST	MT	1.00	1820	30.69	55,856	57,658	57,658	57,658	57,658	57,658
01011600	501101	MOTR VEH/PERS PROP ADMINST	MT	1.00	1820	21.48	39,094	42,743	42,743	42,743	42,743	42,743
01011600	501102	PT CLERK TAX ASSESSOR	NA	1.00	1014	15.00	15,210	15,210	15,590	15,590	15,590	15,590
01011600	501102	PT CLERK TAX ASSESSOR	NA	1.00	1014	15.00	15,210	15,210	15,590	15,590	15,590	15,590
01011600 Total							251,418	260,962	261,722	261,722	261,722	261,722

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				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO
01012000 501101	TAX COLLECTOR	MATH	1.00	2080	31.64	65,818	69,996	69,996	69,996	69,996	69,996
01012000 501101	DELINQUENT TAX CLERK	MT	1.00	1820	25.62	46,628	48,139	48,139	48,139	48,139	48,139
01012000 501101	DEPUTY TAX COLLECTOR	MT	1.00	1820	30.69	55,856	57,658	57,658	57,658	57,658	57,658
01012000 501101	REAL ESTATE TAX CLERK	MT	1.00	1820	25.62	46,628	48,139	48,139	48,139	48,139	48,139
01012000 501101	CASHIER CLERK	MT	1.00	1820	21.15	37,274	38,493	38,493	38,493	38,493	38,493
01012000 501102	PT CLERK TAX COLLECTOR	NA	1.00	1014	20.48	20,767	15,210	15,210	15,210	15,210	15,210
01012000 Total						272,971	277,635	277,635	277,635	277,635	277,635

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ORG//OBJ	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL APPROVED	TC WITH VETO
01012200 501101	PURCHASING AGENT	MATH	1.00	2080	33.98	70,682	72,979	72,979	72,979	72,979	72,979
01012200 Total						70,682	72,979	72,979	72,979	72,979	72,979

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ORG//OBJ	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL APPROVED	TC WITH VETO
01012400 501101	TREASURER	EL	1.00	1040	20.31	21,124	21,432	21,432	21,432	21,432	21,432
01012400 Total						21,124	21,432	21,432	21,432	21,432	21,432

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				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO
01012600 501101	DATABASE/SECURITY ADMIN	MT	1.00	2080	33.78	70,262	72,550	72,550	72,550	72,550	72,550
01012600 501101	TECHNOLOGY ADMINISTRATOR	MT	1.00	2080	33.78	70,262	72,550	72,550	72,550	72,550	72,550
01012600 501101	TECHNOLOGY COORDINATOR	MT	1.00	2080			71,293	77,840	77,840	77,840	77,840
01012600 501101	REORGANIZATION	MT						-72,550	-72,550	-72,550	-72,550
01012600 501102	PART TIME HELP DESK	NA	1.00	1014	23.19	23,515	23,515	24,103	24,103	24,103	24,103
01012600 Total						164,039	239,908	174,493	174,493	174,493	174,493

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01013000 501101	PERSONNEL MANAGER	CS	1.00	2080	27.19	56,559	62,500	62,500	62,500	56,559	62,500
01013000 501101	SECRETARY - PERSONNEL	MT	1.00	1820	26.86	48,885	50,469	50,469	50,469	50,469	50,469
01013000	Total					105,444	112,969	112,969	112,969	107,028	112,969

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				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO
01013600 501101	ASST. TOWN CLERK	MT	1.00	1820	30.69	55,856	57,658	57,658	57,658	57,658	57,658
01013600 501101	TOWN CLERK	EL	1.00	2080	26.51	55,141	55,945	55,945	55,945	55,945	55,945
01013600 501101	ASST. TOWN CLERK	MT	1.00	1820	30.69	55,856	57,658	57,658	57,658	57,658	57,658
01013600 501101	CLERK	MT	1.00				34,598	0	0	0	0
01013600 501102	PT CLERK TOWN CLERK	NA	1.00	1014	13.11	13,294	13,294	13,626	13,626	13,626	13,626
01013600 Total						180,146	219,153	184,887	184,887	184,887	184,887

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				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO
01014200 501101	SECRETARY P&Z	MT	1.00	1820	26.86	48,885	50,469	50,469	50,469	50,469	50,469
01014200 501101	TOWN PLANNER	MATH	1.00	2080	34.22	71,175	75,693	75,693	75,693	75,693	75,693
01014200 501102	PT CLERK PLANNING & ZONING	NA	1.00	1014	22.15	22,460	22,460	23,022	23,022	23,022	23,022
01014200 501102	ZONING ENFORCEMENT OFFICER	NA	0.56	1014	30.00	30,420	30,420	31,181	31,181	31,181	31,181
01014200 Total						172,941	179,042	180,365	180,365	180,365	180,365

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01014600	501101						80,000	1	1	0	0	
01014600 Total							0	80,000	1	1	0	0

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				ANN HRS	CURR HRLY	CURR ANNUAL					
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476	89,476	89,476
01022000	501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770
01022000	501101	DEPUTY CHIEF OF POLICE	AP	1.00	2080	50.36	104,758	104,758	104,758	104,758	104,758
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	CRIME ANALYSIS SPECIALIST	MT	1.00	2080	35.47	73,778	76,170	76,170	76,170	76,170
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	DISPATCHER	MT	1.00	2080	26.86	55,869	57,678	57,678	57,678	57,678
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770
01022000	501101	SENIOR RECORDS CLERK	MT	1.00	1820	24.42	44,444	45,882	45,882	45,882	45,882
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	TRAFFIC CLERK	MT	1.00	1820	24.42	44,444	45,882	45,882	45,882	45,882
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476	89,476	89,476
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053
01022000	501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770
01022000	501101	DEPUTY CHIEF OF POLICE	AP	1.00	2080	50.36	104,758	104,758	104,758	104,758	104,758
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901
01022000	501101	DISPATCHER	MT	1.00	2080	26.86	55,869	57,678	57,678	57,678	57,678
01022000	501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431

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				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST		
01022000 501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431	78,431
01022000 501101	CHIEF OF POLICE	AP	1.00	2080	54.59	113,544	113,544	113,544	113,544	113,544	113,544
01022000 501101	LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476	89,476	89,476	89,476
01022000 501101	POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770	72,770
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	ADMINIST. DETECTIVE BUREAU	MT	1.00	1820	28.17	51,269	52,944	52,944	52,944	52,944	52,944
01022000 501101	SENIOR RECORDS CLERK	MT	1.00	1820	24.42	44,444	45,882	45,882	45,882	45,882	45,882
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901	69,901
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431	78,431
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770	72,770
01022000 501101	SECRETARY-CHIEF OF POLICE	AP	1.00	1820	28.25	51,420	51,420	51,420	51,420	52,706	52,706
01022000 501101	DISPATCHER	MT	1.00	2080	26.86	55,869	57,678	57,678	57,678	57,678	57,678
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	TRAFFIC OFFICER POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901	69,901
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476	89,476	89,476	89,476
01022000 501101	POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770	72,770
01022000 501101	SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	41.96	81,822	81,821	81,821	81,821	81,821	81,821
01022000 501101	SERGEANT-DETECTIVE BUREAU	PD	1.00	1950	41.96	81,822	81,821	81,821	81,821	81,821	81,821
01022000 501101	ADMIN ASST POLICE	MT	1.00	1820	28.17	51,269	52,944	52,944	52,944	52,944	52,944
01022000 501101	LIEUTENANT	PD	1.00	1950	45.89	89,476	89,476	89,476	89,476	89,476	89,476
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	SERGEANT	PD	1.00	1950	40.22	78,430	78,431	78,431	78,431	78,431	78,431
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000 501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053

TOWN OF TRUMBULL

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ORG//OBJ	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL		
				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000	501101	POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770	72,770
01022000	501101	TRAFFIC OFFICER POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901	69,901
01022000	501101	SERGEANT	PD	1.00	1950	40.22	72,326	72,326	72,326	72,326	72,326	72,326
01022000	501101	LIEUTENANT	PD	1.00	1950	43.25	84,338	0	0	0	0	0
01022000	501101	POLICE OFFICER	PD	1.00	1950	24.90	48,556	0	0	24,278	24,278	24,278
01022000	501101	POLICE OFFICER	PD	1.00	1950	24.90	48,556	0	0	24,278	24,278	24,278
01022000	501101	COMMUNICATIONS OFF. POLICE	PD	1.00	1950	35.85	69,901	69,901	69,901	69,901	69,901	69,901
01022000	501101	POLICE OFFICER-DETECTIVE BUR	PD	1.00	1950	37.32	72,770	72,770	72,770	72,770	72,770	72,770
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000	501101	POLICE OFFICER	PD	1.00	1950	34.90	68,053	68,053	68,053	68,053	68,053	68,053
01022000	501102	MATRON PART TIME	NA	1.00		15.34	3,298	3,298	3,380	3,380	3,380	3,380
01022000	501102	PT ASSISTANT PATROL DIV	NA	1.00	1014	16.39	16,619	16,619	17,034	17,034	17,034	17,034
01022000	501102	SCHOOL CROSSING GUARDS	NA	7.00	2800		35,504	35,504	35,504	35,504	35,504	35,504
01022000	501104	PART TIME DISPATCHER	NA	1.00	1014	17.38	17,623	17,623	18,064	18,064	18,064	18,064
01022000	501104	PART TIME DISPATCHER	NA	1.00	832	18.44	14,458	14,458	14,819	14,819	14,819	14,819
01022000	501104	PART TIME DISPATCHER	NA	1.00	832	18.45	14,458	14,458	14,819	14,819	14,819	14,819
01022000	501101	TURNOVER						-140,000	-140,000	-140,000	-140,000	-140,000
01022000 Total							6,100,437	6,115,919	5,796,129	5,796,129	5,845,971	5,845,971

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ORG//OBJ	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL	
				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO
01022400 501101	ANIMAL CONTROL OFFICER	PD	1.00	2080	25.60	53,257	53,257	53,257	53,257	53,257	53,257
01022400 501102	KENNEL ASSISTANT	NA	1.00	1014	11.50	11,661	11,661	11,953	11,953	11,953	11,953
01022400 501102	ASSISTANT DOG WARDEN	NA	1.00	988	14.33	14,158	14,158	14,512	14,512	14,512	14,512
01022400 501102	KENNEL ASSISTANT	NA	1.00	520	11.50		5,980	0	0	0	0
01022400 Total						79,076	85,056	79,722	79,722	79,722	79,722

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ORG//OBJ	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL APPROVED	TC WITH VETO
01022600 501101	ADMIN ASST EMS	MT	1.00	1820	25.69	46,756	49,918	49,918	49,918	49,918	49,918
01022600 Total						46,756	49,918	49,918	49,918	49,918	49,918

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ORG//OBJ	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL	
				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO
01022800 501101	FM ADMINISTRATIVE ASST.	MT	1.00	1820	26.86	48,885	50,469	50,469	50,469	50,469	50,469
01022800 501101	FIRE MARSHAL	FM	1.00	2080	36.05	74,984	76,939	76,939	76,939	76,939	76,939
01022800 501101	DEPUTY FIRE MARSHALL	FM	1.00	2080	26.03	54,142	55,557	55,557	55,557	55,557	55,557
01022800 501101	SR DEPUTY FIRE MARSHAL 2	FM	1.00	2080	30.65	63,752	65,416	65,416	65,416	65,416	65,416
01022800 501102	PT PUBLIC SERVICE FUNCTION	NA	1.00	1014	21.22	21,517	21,517	22,055	22,055	22,055	22,055
01022800 Total						263,280	269,898	270,436	270,436	270,436	270,436

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ORG//OBJ	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL		
				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01023200	501102	BLIGHT OFFICER	NA	0.44	806	30.00	24,180	24,180	24,180	24,180	24,180	24,180
01023200	501101	BUILDING OFFICIAL	MATH	1.00	2080	40.21	83,630	88,938	88,938	88,938	88,938	88,938
01023200	501101	ASSISTANT BUILDING OFFICIAL	MT	1.00	2080	33.78	70,262	72,550	72,550	72,550	72,550	72,550
01023200	501101	SECRETARY	MT	1.00	1820	28.17	51,269	52,944	52,944	52,944	52,944	52,944
01023200	501101	SECRETARY	MT	1.00	1820	22.36	40,695	45,312	45,312	45,312	45,312	45,312
01023200	501101	ASSISTANT BUILDING OFFICIAL	MT	1.00			57,907	57,907	57,907	0	57,907	57,907
01023200 Total							270,037	341,831	341,831	341,831	283,924	341,831

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ORG//OBJ	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL APPROVED	TC WITH VETO
01023400 501102	PT EMERGENCY MNGT ASST DIR	NA	1.00	1014	32.79	33,249	33,249	34,080	34,080	34,080	34,080
01023400 Total						33,249	33,249	34,080	34,080	34,080	34,080

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ORG//OBJ	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL APPROVED	TC WITH VETO
01030000 501101	ADMINISTRATIVE SECRETARY	MT	1.00	1820	26.86	48,885	50,469	50,469	50,469	50,469	50,469
01030000 501101	DIRECTOR OF PUBLIC WORKS	AP	1.00	2080	50.81	105,685	108,327	108,327	108,327	108,327	108,327
01030000	Total					154,570	158,796	158,796	158,796	158,796	158,796

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ORG//OBJ	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL	TC WITH VETO	
				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST			
01030100	501101	MAINTAINER II- HIGHWAY	HWPk	1.00	2080	22.57	46,946	47,594	47,594	47,594	47,594	
01030100	501101	GENERAL FOREMAN	HWSV	1.00	2080	38.81	80,719	83,545	83,545	83,545	83,545	
01030100	501101	EQUIPMENT OPER SR GRADE	HWPk	1.00	2080	28.64	59,571	60,393	60,393	60,393	60,393	
01030100	501101	MAINTAINER IV	HWPk	1.00	2080	23.72	49,338	50,027	50,027	50,027	50,027	
01030100	501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	34.60	71,969	74,487	74,487	74,487	74,487	
01030100	501101	MAINTAINER III - HIGHWAY	HWPk	1.00	2080	23.40	48,672	49,348	49,348	49,348	49,348	
01030100	501101	MAINTAINER II- HIGHWAY	HWPk	1.00	2080	22.57	46,946	47,594	47,594	47,594	47,594	
01030100	501101	EQUIPMENT OPER SR GRADE	HWPk	1.00	2080	28.96	60,237	61,061	61,061	61,061	61,061	
01030100	501101	EQUIPMENT OPER SR GRADE	HWPk	1.00	2080	28.96	60,237	61,061	61,061	61,061	61,061	
01030100	501101	MAINTAINER II- HIGHWAY	HWPk	1.00	2080	22.57	46,946	47,594	47,594	47,594	47,594	
01030100	501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	34.60	71,969	74,487	74,487	74,487	74,487	
01030100	501101	EQUIPMENT OPER SR GRADE	HWPk	1.00	2080	28.83	59,966	60,800	60,800	60,800	60,800	
01030100	501101	MAINTAINER II- HIGHWAY	HWPk	1.00	2080	22.81	47,445	48,106	48,106	48,106	48,106	
01030100	501101	EQUIPMENT OPER JR GRD HWY	HWPk	1.00	2080	26.83	55,806	56,583	56,583	56,583	56,583	
01030100	501101	MAINTAINER IV	HWPk	1.00	2080	23.72	49,338	50,027	50,027	50,027	50,027	
01030100	501101	HIGHWAY SUPERVISOR	HWSV	1.00	2080	34.60	71,969	74,487	74,487	74,487	74,487	
01030100	501101	EQUIPMENT OPER JR GRD HWY	HWPk	1.00	2080	26.97	56,098	56,875	56,875	56,875	56,875	
01030100	501101	MAINTAINER II- HIGHWAY	HWPk	1.00	2080	22.57	46,946	47,594	47,594	47,594	47,594	
01030100	501101	MAINTAINER II- HIGHWAY	HWPk	1.00	2080	22.57	46,946	47,594	47,594	47,594	47,594	
01030100	501101	MAINTAINER IV	HWPk	1.00	2080	23.72	49,338	50,027	50,027	50,027	50,027	
01030100	501101	MAINTAINER IV	HWPk	1.00	2080	23.72	49,338	50,027	50,027	50,027	50,027	
01030100	501101	EQUIPMENT OPER SR GRADE	HWPk	1.00	2080	27.25	56,680	57,470	57,470	57,470	57,470	
01030100	501101	DEPUTY DIR PUBLIC WORKS	HWSV	1.00	2080	46.57	96,863	0	0	0	0	
01030100	501101	MAINTAINER I	HWPk	1.00	2080	20.54	42,723	43,314	43,314	43,314	43,314	
01030100	501101	HIGHWAY CLERK	HWSV	1.00	2080	21.54	44,800	46,368	46,368	46,368	46,368	
01030100	501101	MAINTAINER II- HIGHWAY	HWPk	1.00	2080	22.91	47,653	48,314	48,314	48,314	48,314	
01030100	501101	EQUIPMENT OPER SR GRADE	HWPk	1.00	2080	28.96	60,237	61,061	61,061	61,061	61,061	
01030100	501101	ADMIN ASST HWY	HWSV	1.00	2080	24.36	50,671	52,444	52,444	52,444	52,444	
01030100	501101	MAINTAINER IV	HWPk	1.00	2080	23.72	49,338	50,027	50,027	50,027	50,027	
01030100	501101	ROAD FOREMAN	HWPk	1.00	2080	27.16	56,493	57,272	57,272	57,272	57,272	
01030100	501101	MAINTAINER II- HIGHWAY	HWPk	1.00	2080	22.81	47,445	48,106	48,106	48,106	48,106	
01030100	501101	EQUIPMENT OPERTR JR GRADE	HWPk	1.00	2080	26.97	56,098	56,875	56,875	56,875	56,875	
01030100	501101	MAINTAINER IV	HWPk	1.00	2080	22.28				46,342	46,342	
01030100	501102	COMPROLLER	NA	1.00	1014	22.46		22,774	22,774	22,774	22,774	
01030100 Total							1,785,736	1,743,336	1,743,336	1,743,336	1,789,678	1,789,678

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				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01030200	501101	MASON-MAINTENANCE	HWPK	1.00	2080	28.96	60,237	61,061	61,061	61,061	61,061	61,061
01030200	501101	MASON-MAINTENANCE	HWPK	1.00	2080	28.96	60,237	61,061	61,061	61,061	61,061	61,061
01030200	501101	PLUMBER-MAINT LEADMAN	HWPK	1.00	2080	31.63	65,790	66,709	66,709	66,709	66,709	66,709
01030200	501101	CARPENTER-MAINTENANCE	HWPK	1.00	2080	28.64	59,571	60,393	60,393	60,393	60,393	60,393
01030200	501101	CUSTODIAL SUPERVISOR	MT	1.00	2080	28.17	58,594	60,507	60,507	60,507	60,507	60,507
01030200	501101	CUSTODIAN	MT	1.00	2080	21.98	45,718	47,195	47,195	47,195	47,195	47,195
01030200	501101	CUSTODIAN	MT	1.00	2080	21.98	45,718	47,195	47,195	47,195	47,195	47,195
01030200	501101	CUSTODIAN-LIBRARY	MT	1.00	2080	21.98	45,718	39,541	39,541	39,541	39,541	39,541
01030200	501101	DIRECTOR OF MNTCE & CONSTR	HWSV	1.00	2080		75,000	75,000	75,000	75,000	75,000	75,000
01030200	501102	PT CUSTODIAN	NA	1.00	1014	13.11	13,294	13,294	13,294	13,294	13,294	13,294
01030200 Total							454,878	531,956	531,956	531,956	531,956	531,956

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				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01030300	501101	GARAGE SUPERVISOR	HWSV	1.00	2080	36.04	74,970	77,594	77,594	77,594	77,594	77,594
01030300	501101	MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	61,061	61,061	61,061	61,061	61,061
01030300	501101	SENIOR MECHANIC	HWPk	1.00	2080	29.61	61,589	62,439	62,439	62,439	62,439	62,439
01030300	501101	MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	61,061	61,061	61,061	61,061	61,061
01030300	501101	MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	61,061	61,061	61,061	61,061	61,061
01030300	501101	MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	61,061	61,061	61,061	61,061	61,061
01030300	501101	MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.64	59,571	60,393	60,393	60,393	60,393	60,393
01030300	501101	MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	55,680	55,680	55,680	55,680	55,680
01030300	501101	MOTOR EQUIP REPAIRMAN	HWPk	1.00	2080	28.96	60,237	55,680	55,680	55,680	55,680	55,680
01030300 Total							557,552	556,030	556,030	556,030	556,030	556,030

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01030400 501101	SUPER SOLID WASTE/RECYCLG	HWSV	1.00	2080	29.85	62,094	67,222	67,222	67,222	67,222	67,222
01030400 501101	RECYCLING COODINATOR	HWSV	1.00	2080			72,000	72,000	72,000	72,000	72,000
01030400 501101	MAINTAINER III - HIGHWAY	HWPk	1.00	2080	23.48	48,838	49,515	49,515	49,515	49,515	49,515
01030400	Total					110,932	188,737	188,737	188,737	188,737	188,737

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				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01030500	501101	P.W. SURVEY PARTY CHIEF	MT	1.00	2080	29.60	61,568	66,120	66,120	66,120	66,120	66,120
01030500	501101	PW ENG AIDE/RODPERSN	MT	1.00	2080	23.11	48,069	49,629	49,629	49,629	49,629	49,629
01030500	501101	TOWN ENGINEER	MATH	1.00	2080	44.98	93,560	96,600	96,600	96,600	96,600	96,600
01030500	501101	PW INSTRUMENT PERSON	MT	1.00	2080	28.17	58,594	60,507	60,507	60,507	60,507	60,507
01030500	501101	PUBLIC WORKS INSPECTOR	MT	1.00	2080	28.12	58,490	62,674	62,674	62,674	62,674	62,674
01030500	501101	ADMINISTRATIVE SECRETARY	MT	1.00	1820	22.53	41,005	43,753	43,753	43,753	43,753	43,753
01030500	501101	CIVIL ENGINEER I	MT	1.00	2080			60,757	60,757	60,757	60,757	60,757
01030500 Total							361,284	440,040	440,040	440,040	440,040	440,040

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01040400 501102	PART TIME GERIATRIC NURSE	NUR	1.00	2080	31.82	66,186	32,265	32,265	32,265	32,265	32,265
01040400 Total						66,186	32,265	32,265	32,265	32,265	32,265

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				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01050000	501101	SENIOR/SOC. SERVICES DIR	MATH	0.50	1040	29.36	30,532	31,524	31,524	31,524	31,524	31,524
01050000	501101	CASEWORKER	MT	1.00	1820	29.25	53,235	54,964	57,658	57,658	57,658	57,658
01050000	501102	PT GOVT FNT	NA	1.00	1014	15.00	15,210	15,210	15,590	15,590	15,590	15,590
01050000 Total							98,977	101,698	104,772	104,772	104,772	104,772

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ORG//OBJ	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL	
				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO
01050200 501101	YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	35.47	73,778	76,170	76,170	76,170	76,170	76,170
01050200 501101	YOUTH & FAMILY COUNSELOR II	MT	1.00	2080	35.47	73,778	76,170	76,170	76,170	76,170	76,170
01050200 501101	SECRETARY/RECP-COUNSELING	MT	1.00	1820	26.86	48,885	50,469	50,469	50,469	50,469	50,469
01050200 Total						196,440	202,809	202,809	202,809	202,809	202,809

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR 2012
JULY 1,2011 - JUNE 30,2012

ORG//OBJ	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL APPROVED	TC WITH VETO	
				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST			
01050600	501101	SENIOR/SOC. SERVICES DIR	MATH	0.50	1040	29.36	30,532	31,524	31,524	31,524	31,524	31,524
01050600	501101	PROGRAM COORDINATOR	MT	1.00	1820	22.53		41,005	15,210	15,210	15,210	15,210
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.54	12,716	12,716	13,034	13,034	13,034	13,034
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.54	12,716	12,716	13,034	13,034	13,034	13,034
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.02	11,174	11,174	11,453	11,453	11,453	11,453
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	11.26	11,418	11,418	11,703	11,703	11,703	11,703
01050600	501102	REFERRAL CLERK-SENIOR CTR	NA	1.00	1014	12.66	12,837	12,837	13,158	13,158	13,158	13,158
01050600	501102	DISPATCHER, SR TP[NA	1.00	1014	15.00	15,210	15,210	15,590	15,590	15,590	15,590
01050600	501102	SENIOR CITIZEN BUS DRIVER	NA	1.00	1014	12.54	12,716	12,716	13,034	13,034	13,034	13,034
01050600 Total							119,318	161,316	137,740	137,740	137,740	137,740

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR 2012
JULY 1,2011 - JUNE 30,2012

ORG//OBJ	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL		
				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01060200	501101	NURSE - RN SCHOOL	NUR	0.60	986	28.82	28,411	30,388	29,403	29,403	29,403	29,403
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	28.81	47,335	50,621	48,978	48,978	48,978	48,978
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	29.23	48,025	51,311	49,668	49,668	49,668	49,668
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.85	50,687	53,973	52,330	52,330	52,330	52,330
01060200	501101	SCHOOL HEALTH AIDE	AP	0.65	1183	24.80	29,338	31,704	30,521	30,521	30,521	30,521
01060200	501101	DIRECTOR OF NURSING	MATH	0.65	1352	37.12	50,184	51,814	51,814	51,814	51,814	51,814
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1611	27.00	49,635	47,647	45,094	45,094	45,094	45,094
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	28.01	46,020	49,306	47,663	47,663	47,663	47,663
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	28.01	46,020	49,306	47,663	47,663	47,663	47,663
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	28.01	46,020	49,306	47,663	47,663	47,663	47,663
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	28.01	46,020	49,306	47,663	47,663	47,663	47,663
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	28.41	46,678	49,964	48,321	48,321	48,321	48,321
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	28.00	46,004	49,290	47,647	47,647	47,647	47,647
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	30.33	49,832	53,118	51,475	51,475	51,475	51,475
01060200	501101	NURSE - RN SCHOOL	NUR	1.00	1643	29.01	46,020	50,949	49,306	49,306	49,306	49,306
01060200	501102	PART TIME SCHOOL NURSE	NUR	1.00	666	24.00	10,056	17,316	16,650	16,650	17,293	17,293
01060200	501102	PART TIME SCHOOL NURSE	NUR	1.00	500	24.50	10,266	13,250	12,750	12,750	13,232	13,232
01060200	Total						696,551	748,569	724,609	724,609	725,734	725,734

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR 2012
JULY 1,2011 - JUNE 30,2012

ORG//OBJ	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL		
				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01060400	501101	NURSE - RN SCHOOL	NUR	0.40	657	28.82	18,941	20,249	19,592	19,592	19,592	19,592
01060400	501101	CHILD HEALTH SERVICES	NUR	1.00	1613	28.42	45,841	49,067	47,454	47,454	47,454	47,454
01060400	501101	CHILD HEALTH SERVICES	NUR	1.00	1613	30.86	49,777	53,003	51,390	51,390	51,390	51,390
01060400	501101	SCHOOL HEALTH AIDE	AP	1.00	637	24.80	15,798	17,072	16,435	16,435	16,435	16,435
01060400	501101	DIRECTOR OF NURSING	MATH	0.35	728	37.12	27,022	27,900	27,900	27,900	27,900	27,900
01060400	501101	CHILD HEALTH SERVICES	NUR	1.00	1613	30.33	48,922	52,148	50,535	50,535	50,535	50,535
01060400	501101	CHILD HEALTH SERVICES	NUR	1.00	1613	30.86	49,777	53,003	51,390	51,390	51,390	51,390
01060400	501102	NON PUBLIC SCH NURSE	NUR	1.00	400	23.00	9,200	10,000	9,600	9,600	10,400	10,400
01060400	501102	NON PUBLIC SCH NURSE	NUR	1.00	100	23.00	2,300	2,500	2,400	2,400	2,550	2,550
01060400	501102	NON PUBLIC SCH NURSE	NUR	1.00	77	23.00	1,771	1,925	1,848	1,848	1,980	1,980
01060400 Total							269,349	286,867	278,544	278,544	279,626	279,626

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

**FISCAL YEAR 2012
JULY 1,2011 - JUNE 30,2012**

ORG//OBJ	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL APPROVED	TC WITH VETO
				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST		
01070000	501101	CHILDREN'S LIBRARIAN	MT	1.00	969	33.78	32,733	63,482	63,482	63,482	63,482
01070000	501101	HEAD OF REFERENCE SERVICES	MT	1.00	1820	33.78	61,480	63,482	63,482	63,482	63,482
01070000	501101	DIR OF TRUMBULL LIB SYST	MATH	1.00	2080	39.40	81,956	84,620	84,620	84,620	84,620
01070000	501101	HEAD OF CHILDREN'S SERVICES	MT	1.00	1820	33.78	61,480	63,482	63,482	63,482	63,482
01070000	501101	CIRC/TECH SERVICES ASST	MT	1.00	1820	24.42	44,444	45,882	45,882	45,882	45,882
01070000	501101	CIRC/TECH SERVICES ASST	MT	1.00	1820	24.42	44,444	45,882	45,882	45,882	45,882
01070000	501101	CIRCULATION SUPERVISOR	MT	1.00	1820	33.78	61,480	63,482	63,482	63,482	63,482
01070000	501101	REFERENCE LIBRARIAN	MT	1.00	1820	33.78	61,480	63,482	63,482	63,482	63,482
01070000	501101	ADMIN ASST. - LIBRARY	MT	1.00	1820	25.62	46,628	48,139	48,139	48,139	48,139
01070000	501101	ASSOC DIR LIBRARY INFO	MATH	1.00	2080	30.60	63,644	65,713	65,713	65,713	65,713
01070000	501101	ASST DIR TRUM LIB SYSTEM	MATH	1.00	2080	34.91	72,617	74,977	74,977	74,977	74,977
01070000	501101	HEAD OF COLLECTIONS	MT	1.00	1820	33.78	61,480	63,482	63,482	63,482	63,482
01070000	501101	CIRC/TECH SERVICES ASST	MT	1.00	1820	24.42	44,444	45,882	45,882	45,882	45,882
01070000	501101	CIRC/TECH SERVICES ASST	MT	1.00	1820	24.42	44,444	45,882	45,882	45,882	45,882
01070000	501101	CIR/TECH TO PROF TEEN LIB	NA					7,280	0	0	0
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	14.72	14,264	14,692	14,620	14,620	14,620
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475	12,475	12,475
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	832	11.82	9,834	10,129	10,080	10,080	10,080
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475	12,475	12,475
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	638	16.22	10,348	10,659	10,607	10,607	10,607
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475	12,475	12,475
01070000	501102	P/T PROGRAMMER	NA	1.00	995	18.30	18,209	18,755	18,664	18,664	18,664
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	11.82	11,454	11,797	11,740	11,740	11,740
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475	12,475	12,475
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	10.82	10,485	10,799	10,747	10,747	10,747
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	10.50	10,175	10,480	10,429	10,429	10,429
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	11.82	11,454	11,797	11,740	11,740	11,740
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	11.47	11,114	11,448	11,392	11,392	11,392
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475	12,475	12,475
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	11.82	11,454	11,797	11,740	11,740	11,740
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	11.48	11,124	11,458	11,402	11,402	11,402
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475	12,475	12,475
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	12.18	11,802	12,156	12,097	12,097	12,097
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	10.82	10,485	10,799	10,747	10,747	10,747
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	988	10.50	10,374	10,685	10,633	10,633	10,633
01070000	501102	CIRC/TECH SERV. PT	NA	1.00	969	12.56	12,171	12,536	12,475	12,475	12,475
01070000	501102		NA				44,745	46,393	44,745	44,745	45,864

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

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ORG//OBJ	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL APPROVED	TC WITH VETO
		NA				9,111	8,160	8,160	8,160	8,689	8,689
01070000	Total					1,084,379	1,154,905	1,144,737	1,144,737	1,146,385	1,146,385

TOWN OF TRUMBULL

SALARY BUDGET REQUEST

FISCAL YEAR 2012
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ORG//OBJ	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL		
				ANN HRS	CURR HRLY					APPROVED	TC WITH VETO	
01080400	501101	ASST DIRECTOR RECREATION	MATH	1.00	2080	22.26	46,291	47,796	47,796	47,796	47,796	47,796
01080400	501101	DIRECTOR OF RECREATION	MATH	1.00	2080	32.55	67,694	69,894	69,894	69,894	69,894	69,894
01080400	501101	RECREATION ADMIN ASSISTANT	MT	1.00	1820	25.62	46,628	48,139	48,139	48,139	48,139	48,139
01080400	501102	PT RECREATION ASSISTANT	NA	1.00	1220	16.13	19,679	20,269	20,171	20,171	20,171	20,171
01080400	501102	RECREATION PART-TIMERS	NA	1.00	420	13.00	0	5,460	0	0	5,460	5,460
01080400	501102	PART TIME YOUTH ADVISOR	NA	1.00	1014	22.55	22,866	22,866	15,000	15,000	15,000	15,000
01080400	501102	PART TIME YOUTH ADVISOR	NA	1.00	1014	22.55	22,866	22,866	15,000	15,000	15,000	15,000
01080400	501102	PART TIME YOUTH PERSONNEL	NA	1.00							8,000	8,000
01080400	501102	FULL TIME YOUTH ADVISOR	MT	1.00	2050	22.55	46,904	0	0	0	0	0
01080400 Total							272,929	237,290	216,000	216,000	229,460	229,460

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ORG//OBJ	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL		
				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
01080600	501101	MAINTAINER II - PARKS	HWPK	1.00	2080	22.57	46,946	47,594	47,594	47,594	47,594	47,594
01080600	501101	ASST SUPER OF PARKS	HWSV	1.00	2080	32.89	68,419	70,814	70,814	70,814	70,814	70,814
01080600	501101	FIRE/ALARM SECURITY TECH	HWPK	1.00	2080	27.31	56,805	57,585	57,585	57,585	57,585	57,585
01080600	501101	PARK RANGER	MATH	1.00	2080	24.56	51,093	52,753	52,753	52,753	52,753	52,753
01080600	501101	PARK MAINTAINER MECHANIC	HWPK	1.00	2080	24.15	50,232	51,137	51,137	51,137	51,137	51,137
01080600	501101	PARK LEADMAN	HWPK	1.00	2080	24.51	50,981	51,686	51,686	51,686	51,686	51,686
01080600	501101	PARK LEADMAN	HWPK	1.00	2080	24.34	50,627	51,332	51,332	51,332	51,332	51,332
01080600	501101	SENIOR PARK RANGER	MATH	1.00	2080	30.81	64,089	66,172	66,172	66,172	66,172	66,172
01080600	501101	MAINTAINER II - PARKS	HWPK	1.00	2080	22.57	46,946	47,594	47,594	47,594	47,594	47,594
01080600	501101	LANDSCAPE GARDENER	HWPK	1.00	2080	24.97	51,938	52,657	52,657	52,657	52,657	52,657
01080600	501101	MAINTAINER II - PARKS	HWPK	1.00	2080	22.57	46,946	47,854	47,854	47,854	47,854	47,854
01080600	501101	MAINTAINER III - PARKS	HWPK	1.00	2080	23.48	48,838	49,515	49,515	49,515	49,515	49,515
01080600	501101	PARK SUPERINTENDENT	HWSV	1.00	2080	37.14	77,247	79,951	79,951	79,951	79,951	79,951
01080600	501101	MAINTAINER III - PARKS	HWPK	1.00	2080	23.48	48,838	49,515	49,515	49,515	49,515	49,515
01080600	501101	EQUIPMENT OPER JR GRD PARK	HWPK	1.00	2080	26.97	56,098	56,875	56,875	56,875	56,875	56,875
01080600	501101	MAINTAINER II - PARKS	HWPK	1.00	2080	22.57	46,946	47,594	47,594	47,594	47,594	47,594
01080600	501102	PT LANDSCAPE SPECIALIST	NA	1.00	1014	21.22	21,517	21,517	21,517	21,517	21,517	21,517
01080600 Total							884,504	902,145	902,145	902,145	902,145	902,145

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SALARY BUDGET REQUEST

FISCAL YEAR 2012
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ORG//OBJ	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL APPROVED	TC WITH VETO
01080800 501101	TREE WARDEN	AP	1.00	1040	19.74	20,530	21,146	21,043	21,043	21,043	21,043
01080800 Total						20,530	21,146	21,043	21,043	21,043	21,043

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SALARY BUDGET REQUEST

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ORG//OBJ	POSITION	GRP #	QTY	CURR ANN HRS	CURR HRLY	CURR ANNUAL	DEPT REQUEST	FIRST SELECT. REQUEST	FIRST SELECT. REQUEST	TOWN COUNCIL APPROVED	TC WITH VETO
01080900 501102	ARTS COORDINATOR	AP	1.00	1014	18.16	18,414	18,414	18,874	18,874	18,874	18,874
01080900 Total						18,414	18,414	18,874	18,874	18,874	18,874

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**FISCAL YEAR 2012
JULY 1,2011 - JUNE 30,2012**

ORG//OBJ	POSITION	GRP #	QTY	CURR			DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL		
				ANN HRS	CURR HRLY	CURR ANNUAL		SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
20100000	501101	PUBLIC WORKS INSPECTOR	MT	1.00	2080	30.69	63,835	65,894	65,894	65,894	65,894	65,894
20100000	501101	SEWAGE PUMP STATION OPER	MT	1.00	2080	22.53	46,862	50,003	50,003	50,003	50,003	50,003
20100000	501101	ASST SEWER ADMINISTRATOR	MATH	1.00	2080	35.25	73,311	75,693	75,693	75,693	75,693	75,693
20100000	501101	SEWAGE PUMP STATION OPER	MT	1.00	2080	26.86	55,869	57,678	57,678	57,678	57,678	57,678
20100000	501102	PT PROFESSIONAL ENGINEER	NA	1.00	1014	31.98	32,428	32,428	0	0	0	0
20100000 Total							272,305	281,696	249,268	249,268	249,268	249,268

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SALARY BUDGET REQUEST

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ORG//OBJ	POSITION	GRP #	QTY	CURR		CURR ANNUAL	DEPT REQUEST	FIRST	FIRST	TOWN COUNCIL		
				ANN HRS	CURR HRLY			SELECT. REQUEST	SELECT. REQUEST	APPROVED	TC WITH VETO	
21100000	501101	GREENSKEEPER	MT	1.00	2080	23.11	48,069	49,629	49,629	49,629	49,629	49,629
21100000	501101	GREENSKEEPER	MT	1.00	2080	23.11	48,069	49,629	49,629	49,629	49,629	49,629
21100000	501101	GREENSKEEPER	MT	1.00	2080	23.11	48,069	49,629	49,629	49,629	49,629	49,629
21100000	501101	OPER DIR-GOLF COURSE PROP	CNT	1.00	2080	46.19	96,068	96,068	98,951	98,951	98,951	98,951
21100000	501101	MECHANIC OPER GOLF COURSE	MT	1.00	2080	25.62	53,290	55,016	55,016	55,016	55,016	55,016
21100000	501102	PT GOLF COURSE ASST TO DIR	NA	1.00	1014	19.10	19,367	19,996	19,851	19,851	19,851	19,851
21100000	501101	GREENSKEEPER	MT	1.00	2080	21.13	43,950	47,486	47,486	47,486	47,486	47,486
21100000 Total							356,882	367,453	370,191	370,191	370,191	370,191
Grand Total							16,693,958	17,401,118	16,785,964	16,785,964	16,819,010	16,882,858