Town of Trumbull

CONNECTICUT
www.trumbull-ct.gov

TOWN HALL
Trumbull

TELEPHONE
(203) 452-5000

FINANCE COMMITTEE
M INUTES
JULY 27, 2026

CALL TO ORDER: The Chair called the meeting to order at 7:04 p.m. All present joined in the Pledge of Allegiance

PRESENT: Nicole Satin Chairman, Christine El Eris, Richard Wolf, Bill Mecca, Alternate, Tony Scinto, Alternate

ABSENT: Mary Isaac, Vice Chairman, Tom Broderick, John Foreman

ALSO PRESENT: First Selectman Vicki A. Tesoro (arrived at 7:11 p.m.), Chief Administrative Officer Cynthia Katske, Town Attorney Daniel Schopick, Town Council Chairman Ashley Gaudiano, Town member Carl Massaro, Director of Finance Maria Pires (via teleconference), Registrar of Voters Jean Rabinow

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1. RESOLUTION TC31-52: Moved by Mecca, seconded by El Eris
   BE IT RESOLVED, THAT $829,409 is hereby appropriated from the Fund Balance to various accounts. (Schedule Attached)

   Maria Pires explained:
   - Snow removal overtime was due to the storms the weeks of December 13th, December 23rd and January 17th.
   - The storms were small but were on weekends, (Fridays, Saturdays, Sundays and sometimes Monday)
   - Program Supplies was for the salt and plow repairs because there were more storms.
   - Regarding the Tree Warden accounts those were due to a microburst storm in the summer and regular tree work

Maria Pires will get the following information from Public Works and the Tree Warden:

- How much salt was pre-bought for the season.
- If the trees that went down at Unity Park were part of these expenses
- More detail on the regular tree work such as the addresses associated with the work and why the accounts went over.
- It was confirmed George Estrada and Dmitri Paris will either attend the full council meeting or send documentation on the overages.
- Councilman Wolf noted he would send emails with the specific questions to Maria Pires to forward to George Estrada and Dmitri Paris.

- Maria Pires explained the BOE-Interest appropriation can be reduced by ($58,940). She was able to transfer within the department budget.

Moved by Wolf, seconded by Mecca to reduce the total to $770,469. VOTE: Motion CARRIED unanimously.

Maria Pires explained the Town goes out to bond every August/September, and normally bonds what has been completed. At budget time, they estimate what they think will be completed to have enough in the budget, but this fiscal year there were more projects finished, and had to borrow more last September. Therefore an interest payment was due in March. When they bond, the principal is due in a year, but there are two interest payments: one in March and one in September.

Moved by Satin, seconded by Wolf to PASS AS AMENDED WITHOUT RECOMMENDATION. VOTE: Motion CARRIED unanimously.

2. RESOLUTION TC31-53: Moved by Wolf, seconded by El Eris
BE IT RESOLVED, That Vicki A. Tesoro, First Selectman, is hereby authorized as the individual authorized to sign the grant application to the Connecticut Secretary of the State, and all subsequent contracts, amendments, reports and related documents in order to administer and implement the early voting program. (Full Resolution Attached)

- Jean Rabinow explained because of the number of days of early voting.
- it costs about $40,000 now per election.
- Trumbull has certain costs that some towns don't. Trumbull prints and sends out to every household in town that is subject to a particular primary or election a card both in English and Spanish reminding them of when early voting is, where and when regular voting is. That has a significant cost and is in addition to salaries, overtime for staff and food for the poll workers.
- The $24,000 plus that the state is going to give is about right for what it covers.

- It was noted some towns don't do the printed cards and post the information on their websites while some of the other smaller towns don't because the voting population is only 125 people.

VOTE: Motion CARRIED unanimously.

ADJOURNMENT: There being no further business to discuss and upon motion made by Mecca, and seconded by El Eris the Finance Committee adjourned by unanimous consent at 7:17 p.m.

Respectfully submitted,

Margaret D. Mastroni
Margaret D. Mastroni
Clerk

FULL RESOLUTION

WHEREAS, pursuant to Public Act 25-168, the Connecticut Secretary of the State will provide a grant to each municipality of at least $5,000 for costs related to implementing and conducting early voting; and

WHEREAS, additional funds will be allocated to municipalities according to a formula, with the Town of Trumbull receiving a total of $24,725.09; and

WHEREAS, grants will be distributed as soon as possible and towns must report expenditure within 30 days of fully expending funds, and no later than June 30, 2027; and

WHEREAS, acceptable utilization of funds includes costs directly tied to changes necessary to implement early voting; and

WHEREAS, the Town of Trumbull will utilize the funding for regular and overtime pay for office/election workers who have access to the Centralized Voter Registration System (CVRS), additional pay for EV workers who take new training, including training on using the new tabulators during the entire period of EV, regular and overtime pay for police officers to escort ballots and supplies to and from the EV site at the Library, creating, printing and distributing new dual-language voter information postcards, including translating the postcards into Spanish and paying a state-approved translator for that service, and updating the Town's web pages and FAQs about EV with information in both English and Spanish, again including paying a state-approved translator.

NOW, THEREFORE, BE IT RESOLVED, That Vicki A. Tesoro, First Selectman, is hereby authorized as the individual to sign the grant application to the Connecticut Secretary of the State, and all subsequent contracts, amendments, reports and related documents in order to administer and implement the early voting program.

TOWN OF TRUMBULL					
PROPOSED YEAR END SUPPLEMENTALS					
FY 2026					
				BOF/TC	BALANCE
ITEM #	ACCOUNT	ACCOUNT DESCRIPTION	AVAIL BUDGET	SUPPL	AFTER SUPPL
07-26-02	FROM:	FUND BALALNCE		555,946.00	
	TO:	SNOW REMOVAL			
	01-0301-01-501105-	SALARIES-OT	(253,384.54)	253,385.00	0.46
	01-0301-01-534402-	PROGRAM SUPPLIES	(302,560.33)	302,561.00	0.67
				555,946.00	
		DUE TO VARIOUS STORMS DURING THE WEEKENDS			
07-26-03	FROM:	FUND BALALNCE		101,523.00	
	TO:	TREE WARDEN			
	01-0808-00-522205-	PROGRAM EXPENSES	(57,635.50)	57,650.00	14.50
	01-0808-00-578806-	EMERGENCY SERVICES	(43,872.50)	43,873.00	0.50
				101,523.00	
		DUE TO TREE STORMS			
07-26-04	FROM:	FUND BALALNCE		171,940.00	
	TO:	DEBT SERVICES-INTEREST ON BONDS			
	TO:				
	01-0600-00-595888-	BOE-INTEREST ON BONDS	(58,935.83)	58,940.00	4.17
	01-0900-00-595888-	TOWN-INTEREST ON BONDS	(112,985.65)	113,000.00	14.35
				171,940.00	
		DUE TO ADDITIONAL BORROWING			
		TOTAL-ALL SUPPLEMENTALS		829,409.00	