

**TOWN OF TRUMBULL  
NOTICE OF SPECIAL MEETING  
BOARD OF FINANCE**

**DATE:** February 3, 2022  
**TIME:** 6:00 P.M.  
**PLACE:** Zoom

The above meeting will be conducted remotely. In-person public attendance is not permitted. The public can access the meeting remotely on ZOOM by accessing the URL or phone number below, and entering the specified Meeting ID and password shown below:

**To access online:**

<https://us06web.zoom.us/j/86242619962?pwd=ZXBTMjNBZ0hxckwybEFFVINpbFI1UT09>

**Webinar ID:** 862 4261 9962

**Password:** 901984

**Join by telephone:** (929) 205-6099 or (877) 853-5257 (Toll Free) / Webinar ID: 862 4261 9962

**AGENDA**

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**PUBLIC COMMENT**

**2021-2022 SUPPLEMENTAL APPROPRIATION**

<b>2-22-01</b>	Leigh Goodman EMS Chief	From: General Fund	\$109,769.00
		To: 01022600-501101 Salaries - FT	\$ 44,122.00
		To: 01022600-501104 Salaries -Vacation, weekend	36,382.00
		To: 01022600-501888 Uniform Allowance	1,600.00
		To: 01013400-511150 Fringe Benefits-FICA	6,159.00
		To: 01013400-511151 Fringe Benefits-Medical/Dental	18,417.00
		To: 01013400-522110 Fringe Benefits – Defined Contr Plan	3,089.00
		To cover additional staffing needs due to demand for services.	

**ADJOURNMENT**

TOWN OF TRUMBULL  
BOARD OF FINANCE

REQUEST FOR ACTION

DATE: 3-Feb-22  
AGENDA: 2-22-01  
AMOUNT: \$ 109,769

(A) APPROPRIATION [ X ]	FROM: ACCOUNT NO.		
	ACCOUNT NAME	General Fund	\$109,769
(B) TRANSFER [ ]			
(C) BOND [ ]	TO: ACCOUNT NO.	01022600-501101	
	ACCOUNT NAME	Salaries - FT	\$ 44,122.00
	TO: ACCOUNT NO.	01022600-501104	
	ACCOUNT NAME	Salaries -Vacation, weekend	36,382.00
	TO: ACCOUNT NO.	01022600-501888	
	ACCOUNT NAME	Uniform Allowance	1,600.00
	TO: ACCOUNT NO.	01013400-511150	
	ACCOUNT NAME	Fringe Benefits-FICA	6,159.00
	TO: ACCOUNT NO.	01013400-511151	
	ACCOUNT NAME	Fringe Benefits-Medical/Dental	18,417.00
	TO: ACCOUNT NO.	01013400-522110	
		Fringe Benefits - Defined	
	ACCOUNT NAME	Contr Plan	<u>3,089.00</u>
			<b>\$ 109,769.00</b>

(D) SUMMARY OF REQUEST: To cover additional staffing needs due to demand for services.

(E) REQUESTED BY: Leigh Goodman, EMS Chief

(F) SUPPORTING DATA: See attached

(G) CONCURRENCE:  YES [ ] NO [ ] NEED ADD'L INFORMATION

  
\_\_\_\_\_  
Vicki A. Tesoro, First Selectman

(H) BOARD OF FINANCE ACTION:

1. APPROVED \_\_\_\_\_
2. RECOMMENDED TO TOWN COUNCIL \_\_\_\_\_
3. TABLED \_\_\_\_\_
4. DENIED \_\_\_\_\_
5. OTHER \_\_\_\_\_



DEPARTMENT: EMS					
REQUEST PERIOD: 02/01/2022-06/30/2022					
ACCOUNT DETAIL			DEPT. REQUEST-WAGES		
OBJECT	ORG	DESCRIPTION	RESOURCE	# OF FTE	AMOUNT
01022600	501101	Salaries-FT/PD	FTE-EMT	1	\$18,529.33
01022600	501101	Salaries-FT/PD	FTE-Paramedic	1	\$25,592.67
				<b>TOTAL DEPT. FT WAGES</b>	<b>\$44,122.00</b>
OBJECT	ORG	DESCRIPTION	RESOURCE	# OF HOURS	AMOUNT
01022600	501104	Salaries-Vacation, Weekend	Additional Per Diem Medic Hours	1080	\$31,892.40
01022600	501104	Salaries-Vacation, Weekend	Additional Per Diem EMT Hours	210	\$4,489.80
				<b>TOTAL DEPT. VAC/WEEKEND WAGES</b>	<b>\$36,382.20</b>
				<b>TOTAL DEPT. REQUEST WAGES</b>	<b>\$80,504.20</b>
ACCOUNT DETAIL			DEPT. REQUEST ASSOCIATED EXPENSE		
OBJECT	ORG	DESCRIPTION	RESOURCE	# REQUIRED	AMOUNT
01022600	501888	Uniform Allowance	Uniform for new employees	2-5	\$1,600.00
				<b>TOTAL DEPT. REQUEST-OTHER</b>	<b>\$1,600.00</b>
				<b>TOTAL DEPT. REQUEST</b>	<b>\$82,104.20</b>
DEPARTMENT: TOWN BENEFITS/FINANCE					
ACCOUNT DETAIL			EXPENSE REQUEST		
OBJECT	ORG	DESCRIPTION	TOWN EXPENSE	DETAIL	AMOUNT
01013400	511150	Fringe Benefits-FICA	FICA/Medicare	7.65%	6,158.57
01013400	511151	Fring Benefits-Medical/Dental	Medical	22,100.00	18,416.67
01013400	522110	Deferred Contr plan	401(a)	7.00%	3,088.54
				<b>TOTAL TOWN EXPENSE</b>	<b>\$27,663.78</b>
				<b>TOTAL EXPENSE</b>	<b>\$109,767.98</b>

DEPLOYMENT ANALYTICS SUMMARY					
			FY2022		FY2023
<b>Department</b>					
	FTE-EMT	1	\$18,529.33	2	\$94,889.60
	FTE-Paramedic	1	\$25,592.67	1	\$64,729.60
	Per Diem Hours Medic	1080	\$31,892.40	2080	\$64,729.60
	Per Diem Hours EMT	210	\$4,489.80	2080	\$47,444.80
	<b>Departmental Request Wages</b>		\$80,504.20		\$271,793.60
	Program Expenses				1,000.00
	Program Supplies				1,000.00
	Uniforms		1,600.00		2,400.00
	<b>Other Departmental Expenses</b>		1,600.00		4,400.00
	<b>Total Departmental Expenses</b>		<b>\$82,104.20</b>		<b>\$276,193.60</b>
<b>Town Expenses</b>					
	FICA/Medicare	7.65%	6,158.57		20,792.21
	Medical (Net)	22,100.00	18,416.67		66,300.00
	Deferred Contr Plan	7.00%	3,088.54		11,173.34
	<b>Total Town Expenses</b>		27,663.78		98,265.55
	<b>Total Expense</b>		<b>109,767.98</b>		<b>374,459.15</b>

		FY2022	FY2022		FY2023	FY2023
Position		FT-EMT	FT-Paramedic	Position	FT-EMT	FT-Paramedic
Hours per Year		2080	2080	Hours per Year	2080	2080
Rate Per Hour Incl 2% COLA		\$21.38	\$29.53	Rate Per Hour Incl 2% COLA	\$22.81	\$31.12
Annual Rate		\$44,470.40	\$61,422.40	Annual Rate	\$47,444.80	\$64,729.60
Fica/Medicare Base	0.0765	\$0.00	\$0.00	Fica/Medicare Base	\$0.00	\$0.00
Total Per Person		\$44,470.40	\$61,422.40	Total Per Person	\$47,444.80	\$64,729.60
Total By Month	12	\$3,705.87	\$5,118.53	Total By Month	\$3,953.73	\$5,394.13
Total 02/01/22-06/30/22	5	\$18,529.33	\$25,592.67	Total FY2021		
Total Combined		\$44,122.00		Total Combined	\$112,174.40	

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5

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TOWN OF TRUMBULL  
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
02 PUBLIC SAFETY							
01022600 EMERGENCY MEDICAL SERVICES							
01022600 501101 FULL TIME/	503,222	0	503,222	271,841.57	.00	231,380.43	54.0%
01022600 501103 SAL-SEASON	0	0	0	1,549.17	.00	-1,549.17	100.0%*
01022600 501104 SAL-VAC, W	469,568	0	469,568	288,580.91	.00	180,987.09	61.5%
01022600 501105 OVERTIME	36,000	0	36,000	15,128.28	.00	20,871.72	42.0%
01022600 501888 UNIFORM AL	13,000	0	13,000	4,516.00	440.00	8,044.00	38.1%
TOTAL EMERGENCY MEDICAL SERVICES	1,021,790	0	1,021,790	581,615.93	440.00	439,734.07	57.0%
TOTAL PUBLIC SAFETY	1,021,790	0	1,021,790	581,615.93	440.00	439,734.07	57.0%
TOTAL GENERAL FUND	1,021,790	0	1,021,790	581,615.93	440.00	439,734.07	57.0%
TOTAL EXPENSES	1,021,790	0	1,021,790	581,615.93	440.00	439,734.07	
GRAND TOTAL	1,021,790	0	1,021,790	581,615.93	440.00	439,734.07	57.0%

\*\* END OF REPORT - Generated by Maria Pires \*\*

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TOWN OF TRUMBULL  
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
01 GENERAL GOVERNMENT							
01013400 EMPLOYEE BENEFITS							
01013400 511150 FRNGE-FICA	1,984,872	0	1,984,872	1,091,758.61	.00	893,113.39	55.0%
01013400 511151 FRINGE-M/D	5,740,555	0	5,740,555	4,148,591.48	16,666.68	1,575,296.84	72.6%
01013400 511152 FRINGE-WC	1,400,000	0	1,400,000	922,022.64	.00	477,977.36	65.9%
01013400 511153 FRINGE-UN	40,000	0	40,000	2,574.07	.00	37,425.93	6.4%
01013400 511155 FRINGE-LIF	37,340	0	37,340	19,877.89	.00	17,462.11	53.2%
01013400 511159 FRINGE-CLE	360	0	360	.00	.00	360.00	.0%
01013400 522106 PENS-POL	3,257,000	0	3,257,000	1,628,500.00	.00	1,628,500.00	50.0%
01013400 522107 PEN-TN&BE	5,299,000	0	5,299,000	2,649,500.00	.00	2,649,500.00	50.0%
01013400 522108 POLRETMED	50,000	0	50,000	50,000.00	.00	.00	100.0%
01013400 522110 DEFCONTR	645,399	0	645,399	340,593.61	.00	304,805.39	52.8%
01013400 522202 SVS-PROF	57,000	0	57,000	49,803.90	28,250.00	-21,053.90	136.9%*
TOTAL EMPLOYEE BENEFITS	18,511,526	0	18,511,526	10,903,222.20	44,916.68	7,563,387.12	59.1%
TOTAL GENERAL GOVERNMENT	18,511,526	0	18,511,526	10,903,222.20	44,916.68	7,563,387.12	59.1%
TOTAL GENERAL FUND	18,511,526	0	18,511,526	10,903,222.20	44,916.68	7,563,387.12	59.1%
TOTAL EXPENSES	18,511,526	0	18,511,526	10,903,222.20	44,916.68	7,563,387.12	
GRAND TOTAL	18,511,526	0	18,511,526	10,903,222.20	44,916.68	7,563,387.12	59.1%

\*\* END OF REPORT - Generated by Maria Pires \*\*