

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01010400	3138	First Selectman	EL	1.00	2080	48.92	101,754	101,754	101,754
01010400	3137	Director of Administrative Ser	AP	1.00	2080	33.65	69,992	72,092	72,092
01010400	116	Exec. Sec. To First Selectman	AP	1.00	1820	26.82	48,812	50,277	50,277
01010400	3291	Secretary / Receptionist	CS	1.00	1820	19.85	36,127	37,487	37,487
01010400 Total								<u>261,610</u>	<u>261,610</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01010800	3515	Registrar of Voters	EL	1.00	52	165.33	8,598	8,598	8,598
01010800	2284	Registrar of Voters	EL	1.00	52	165.33	8,598	8,598	8,598
01010800	1228	Assistant Registrar of Voters	AP	1.00	1138	18.68	21,258	21,896	21,896
01010800	3286	Assistant Registrar of Voters	AP	1.00	1138	18.68	21,258	21,896	21,896
01010800 Total								<u>60,988</u>	<u>60,988</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01011000	1744	Director of Finance	AP	1.00	2080	54.66	113,693	117,104	117,104
01011000	2257	Asst.Dir. Finance/Risk Mgr.	CS	1.00	2080	35.98	74,838	77,264	77,264
01011000	34	Sec./Suprv. Accounting Support	MT	1.00	1820	29.08	52,926	52,926	52,926
01011000	3646	Budget Analyst/Special Projcts	MT*	1.00	1820	26.65	48,503	50,138	50,138
01011000		Accounting Manager	MATH	1.00	2080	29.97	62,343	60,822	60,822
01011000	1527	Accts. Payable/Billing Coord.	MT	1.00	1820	24.28	44,190	44,190	44,190
01011000	4	Payroll Coordinator	MT	1.00	1820	27.72	50,451	50,451	50,451
01011000	3109	Finance Clerk	MT	1.00	1820	21.90	39,858	39,858	39,858
01011000	2306	Revenue Coordinator	NA	1.00	1014	19.87	20,148	20,753	20,753
01011000 Total								<u>513,506</u>	<u>513,506</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01011400	3559	Internal Auditor	MATH	1.00				61,819	61,819
01011400 Total								61,819	61,819

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01011600	1823	Tax Assessor	MATH	1.00	2080	33.37	69,408	76,921	76,921
01011600	3111	Motor Veh/Pers Propert Adminst	MT	1.00	1820	24.28	44,190	44,190	44,190
01011600	1434	Deputy Tax Assessor	MT	1.00	1820	29.08	52,926	52,926	52,926
01011600	3561	Benefits Administrator	MT*	1.00	1820	22.24	40,477	42,726	42,726
01011600	3643	Field Specialist	MT*	1.00	1820	26.65	48,503	50,265	50,265
01011600	2311	PT Clerk Tax Assessor	NA	1.00	260	13.98	3,635	3,744	3,744
01011600	3000	PT Clerk Tax Assessor	NA	1.00	832	12.10	10,067	10,370	10,370
01011600 Total								<u>281,142</u>	<u>281,142</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01012000	3480	Tax Collector	MATH	1.00	2080	28.85	60,015	67,630	67,630
01012000	3506	Delinquent Tax Clerk	MT	1.00	1820	24.28	44,190	44,190	44,190
01012000	1522	Deputy Tax Collector	MT	1.00	1820	29.08	52,926	52,926	52,926
01012000	3012	Real Estate Tax Clerk	MT	1.00	1820	24.28	44,190	44,190	44,190
01012000	3789	Cashier Clerk	MT*	1.00	1820	18.33	33,361	35,562	35,562
01012000	3520	PT Clerk Tax Collector	NA	1.00	780	11.33	8,837	9,103	9,103
01012000 Total								<u>253,601</u>	<u>253,601</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01012200	2197	Purchasing Agent	MATH	1.00	2080	30.87	64,216	68,458	68,458
01012200	106	Purchasing Clerk	MT	1.00	1820	24.28	44,190	44,190	44,190
01012200 Total								<u>112,648</u>	<u>112,648</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01012400	3897	Treasurer	EL	1.00	1040	20.94	1,081,600	21,778	21,778
01012400 Total								<u>21,778</u>	<u>21,778</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01012600	3648	Database/Security Admin	MT*	1.00	2080	29.28	60,902	62,956	62,956
01012600	3652	Technology Administrator	MT*	1.00	2080	29.28	60,902	62,893	62,893
01012600	2307	PT IT Help Desk Tech	NA	1.00	1014	22.51	22,825	23,510	23,510
01012600		Technology Director	MATH	1.00	2080			66,819	
01012600 Total								<u>216,178</u>	<u>149,359</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01012800	3139	Town Attorney	ATTY	1.00	1040	34.24	35,607	35,607	35,607
01012800	3403	Town Attorney	ATTY	1.00	1040	32.37	33,669	33,669	33,669
01012800	3141	Town Attorney	ATTY	1.00	1040	32.37	33,669	33,669	33,669
01012800	3142	Town Attorney	ATTY	1.00	1040	31.43	33,669	33,669	33,669
01012800 Total								<u>136,614</u>	<u>136,614</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01013000	2308	Personnel Manager	CS	1.00	2080	25.50	53,040	54,908	54,908
01013000	3656	Secretary - Personnel	MT*	1.00	1820	23.31	42,424	43,744	43,744
01013000 Total								<u>98,652</u>	<u>98,652</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01013600	3422	Town Clerk	EL	1.00	2080	27.33	56,846	56,847	56,847
01013600	1453	Asst. Town Clerk	MT	1.00	1820	29.08	52,926	52,926	52,926
01013600		Clerk	MT	1.00	1820	20.83	37,911	37,911	
01013600	1425	Asst. Town Clerk	MT	1.00	1820	29.08	52,926	52,926	52,926
01013600	3644	PT Clerk Town Clerk	NA	1.00	1014	12.73	12,909	13,296	13,296
01013600 Total								<u>213,906</u>	<u>175,995</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01014000	80	Custodial Supervisor	MT	1.00	2080	26.70	55,536	55,536	55,536
01014000	168	Custodian	MT	1.00	2080	18.84	39,188	39,188	39,188
01014000	3398	Custodian	MT*	1.00	2080	17.26	35,901	38,105	38,105
01014000	3387	Custodian	MT	1.00	2080	18.84	39,188	39,188	39,188
01014000	3671	PT Custodian	NA	1.00	1014	12.73	12,909	13,296	13,296
01014000 Total								<u>185,313</u>	<u>185,313</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01014200	3901	Town Planner	MATH	0.50	1040			33,464	66,928
01014200	134	Secretary P&Z	MT	0.50	910	24.28	22,095	22,095	44,190
01014200	3667	Zoning Enforcement Officer	NA	0.25	364	38.84	14,138	14,562	15,210
01014200	3892	PT Clerk Planning & Zoning	NA	0.50	390	21.50	8,385	8,527	17,054
01014200 Total								<u>78,648</u>	<u>143,382</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01014400	3901	Town Planner	MATH	0.50	1040			33,464	0
01014400	134	Secretary P&Z	MT	0.50	910	24.28	22,095	22,095	0
01014400	3667	Zoning Enforcement Officer	NA	0.25	364	25.00	14,138	14,562	0
01014400	3892	PT Clerk Planning & Zoning	NA	0.50	390	21.50	8,385	8,527	0
01014400 Total								<u>78,648</u>	<u>0</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01014600	3621	Director of Economic Develop.	NA	1.00	1014	31.39	31,829	32,785	65,000
01014600 Total								<u>32,785</u>	<u>65,000</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01022000	186	Chief of Police	AP	1.00	2080	50.96	105,995	105,995	105,995
01022000	49	Deputy Chief of Police	AP	1.00	2080	47.02	97,792	102,087	102,087
01022000	159	Deputy Chief of Police	AP	1.00	2080	47.02	97,792	102,087	102,087
01022000	1049	Secretary-Chief of Police	AP	1.00	1820	26.63	48,467	49,921	49,921
01022000	10	Lieutenant	PD	1.00	1950	42.83	83,527	86,451	86,451
01022000	878	Lieutenant	PD	1.00	1950	42.83	83,527	86,451	86,451
01022000	187	Lieutenant	PD	1.00	1950	42.83	83,527	86,451	86,451
01022000	203	Lieutenant	PD	1.00	1950	42.83	83,527	86,451	86,451
01022000	217	Lieutenant	PD	1.00	1950	42.83	83,527	86,451	86,451
01022000	209	Sergeant-Detective Bureau	PD	1.00	1950	39.17	76,382	79,055	79,055
01022000	210	Sergeant-Detective Bureau	PD	1.00	1950	39.17	76,382	79,055	79,055
01022000	12	Sergeant	PD	1.00	1950	37.55	73,216	75,778	75,778
01022000	26	Sergeant	PD	1.00	1950	37.55	73,216	75,778	75,778
01022000	379	Sergeant	PD	1.00	1950	37.55	73,216	75,778	75,778
01022000	176	Sergeant	PD	1.00	1950	37.55	73,216	75,778	75,778
01022000	1822	Sergeant	PD	1.00	1950	37.55	73,216	75,778	75,778
01022000	41	Sergeant	PD	1.00	1950	37.55	73,216	75,778	75,778
01022000	136	Sergeant	PD	1.00	1950	37.55	73,216	75,778	75,778
01022000	3025	Sergeant	PD*	1.00	1950	34.62	67,518	74,936	74,936
01022000	45	Police Officer-Detective Bur.	PD	1.00	1950	34.84	67,932	70,310	70,310
01022000	381	Police Officer-Detective Bur.	PD	1.00	1950	34.84	67,932	70,310	70,310
01022000	190	Police Officer-Detective Bur.	PD	1.00	1950	34.84	67,932	70,310	70,310
01022000	1745	Police Officer-Detective Bur.	PD	1.00	1950	34.84	67,932	70,310	70,310
01022000	674	Police Officer-Detective Bur.	PD	1.00	1950	34.84	67,932	70,310	70,310
01022000	1543	Police Officer-Detective Bur.	PD	1.00	1950	34.84	67,932	70,310	70,310
01022000	3006	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	2007	Communications off. Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	3871	Police Officer	PD*	1.00	1950	23.24	45,328	60,047	60,047
01022000	1658	Communications off. Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	3234	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	1621	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3022	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	1043	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3009	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3525	Communications off. Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	3023	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	1657	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	825	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	1025	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753

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01022000	2206	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01022000	3628	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3024	Communications off. Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	126	Communications off. Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	3629	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	151	Communications off. Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	152	Communications off. Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	3755	Police Officer	PD*	1.00	1950	29.95	58,411	65,488	65,488
01022000	3005	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	1746	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	1616	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3654	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3392	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3753	Police Officer	PD*	1.00	1950	29.95	58,411	65,488	65,488
01022000	3754	Police Officer	PD*	1.00	1950	29.95	58,411	65,488	65,488
01022000	191	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	1044	Communications off. Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	3390	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3174	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3870	Police Officer	PD*	1.00	1950	23.24	45,328	60,047	60,047
01022000	3372	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	139	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	142	Traffic Officer Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	1542	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3602	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	284	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	223	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	3232	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	1172	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	288	Traffic Officer Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	820	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	2207	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753
01022000	2008	Communications off. Police	PD	1.00	1950	33.46	65,253	67,538	67,538
01022000	1547	Police Officer	PD	1.00	1950	32.58	63,529	65,753	65,753

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01022000	3408	Administ. Detective Bureau	MT	1.00	1820	26.70	48,594	48,594	48,594
01022000	212	Administrative Assistant/Pol	MT	1.00	1820	26.70	48,594	48,594	48,594
01022000	2018	Crime Analysis Specialist	MT	1.00	2080	33.61	69,909	69,909	69,909
01022000	1611	Dispatcher	MT	1.00	2080	25.45	52,936	52,936	52,936
01022000	3352	Dispatcher	MT	1.00	2080	25.45	52,936	52,936	52,936
01022000	443	Dispatcher	MT	1.00	2080	25.45	52,936	52,936	52,936
01022000		Mechanic - Police	MT	1.00	2080	24.28	50,503	50,503	
01022000	3112	Senior Records Clerk	MT	1.00	1820	23.14	42,115	42,115	42,115
01022000	1125	Senior Records Clerk	MT	1.00	1820	23.14	42,115	42,115	42,115
01022000	3563	Traffic Clerk	MT*	1.00	1820	21.19	38,566	40,847	40,847
01022000	3032	PT Assistant Patrol Div	NA	1.00	988	15.91	15,719	16,191	16,191
01022000		School Crossing Guards	NA	7.00	2800			34,468	34,468
01022000	3358	Matron - Part Time	NA	1.00	0	14.89	0	3,191	3,191
01022000	3657	Part Time Dispatcher	NA	1.00	832	16.87	14,036	14,458	14,458
01022000	1030	Part Time Dispatcher	NA	1.00	832	17.91	14,901	15,349	15,349
01022000		Lieutenant	PD	1.00	1950			81,486	
01022000		Police Officer-Detective Bur.	PD	1.00	1950			70,310	
01022000		Police Officer	PD	1.00	1950			46,914	
01022000 Total								<u>5,925,121</u>	<u>5,675,908</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01022400	3493	Animal Control Officer	PD	1.00	2080	23.90	49,716	51,457	51,457
01022400	3784	Kennel Assistant	NA	1.00	1014	11.60	11,762	12,116	12,116
01022400	3129	Assistant Dog Warden	NA	1.00	988	13.91	13,743	14,156	14,156
01022400 Total								<u>77,729</u>	<u>77,729</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01022600	1949	Administrative Assistant Ems	MT*	1.00	1820	22.30	40,586	41,944	41,944
01022600		Emergency Medical Tech - PT	NA					200,000	150,000
01022600 Total								<u>241,944</u>	<u>191,944</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01022800	3004	Fire Marshal	FM	1.00	2080	34.03	70,782	74,457	74,457
01022800	3365	Senior Deputy Fire Marshal 2	FM	1.00	2080	28.79	59,883	63,225	63,225
01022800	2193	Secretary-Fire Marshal OFC	MT	1.00	1820	24.28	44,190	44,190	44,190
01022800	194	PT Public Service Function	NA	1.00	156	15.00	2,340	2,483	
01022800	3631	PT Public Service Function	NA	1.00	1300	20.60	26,780	27,584	27,584
01022800 Total								<u>211,939</u>	<u>209,456</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01023200	1436	Building Official	MATH	1.00	2080	34.43	71,616	78,640	78,640
01023200		Deputy Building Official	MT	1.00	2080			53,144	
01023200	3407	Assistant Building Official	MT	1.00	2080	30.49	63,420	63,420	63,420
01023200	3115	Secretary	MT*	1.00	1820	25.52	46,446	48,594	48,594
01023200	3167	Secretary	MT*	1.00	1820	20.27	36,891	38,849	38,849
01023200	3667	Blight Officer	NA	0.50	728	38.84	28,276	29,124	10,140
01023200 Total								<u>311,771</u>	<u>239,643</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01023400	3649	PT Emergency Mngt Asst Dir	NA	1.00	1014	31.83	32,276	33,406	33,245
01023400 Total								<u>33,406</u>	<u>33,245</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01030000	1423	Director of Public Works	AP	1.00	2080	49.33	102,606	105,685	105,685
01030000	3497	Administrative Secretary	MT	1.00	1820	25.45	46,319	46,319	46,319
01030000 Total								<u>152,004</u>	<u>152,004</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01030100	14	General Foreman	HWSV	1.00	2080	35.09	72,981	77,990	77,990
01030100	3793	Admin Asst Hwy/Formrly off Mgr	HWSV	1.00	2080	19.89	41,381	48,958	48,958
01030100		Comptroller-Public Works	HWSV	1.00	2080	29.74	61,852	62,593	62,593
01030100	67	Garage Supervisor	HWSV	1.00	2080	32.59	67,783	72,435	72,435
01030100	844	Highway Clerk	HWSV	1.00	2080	18.02	37,485	42,426	42,426
01030100	105	Highway Supervisor	HWSV	1.00	2080	31.28	65,069	69,535	69,535
01030100	130	Highway Supervisor	HWSV	1.00	2080	31.28	65,069	69,535	69,535
01030100	1755	Highway Supervisor	HWSV	1.00	2080	28.50	59,277	69,535	69,535
01030100	27	Senior Supervisor	HWSV	1.00	2080	31.47	65,455	69,948	69,948
01030100	65	Equipment Operator Jr Grd Hwy	HWPK	1.00	2080	25.67	53,394	53,394	53,394
01030100	1973	Equipment Operator Jr Grd Hwy	HWPK*	1.00	2080	25.37	52,770	53,113	53,113
01030100	75	Equipment Operator Jr Grd Hwy	HWPK	1.00	2080	25.67	53,394	53,394	53,394
01030100	2132	Equipment Operator Sr Grade	HWPK	1.00	2080	27.26	56,701	56,701	56,701
01030100	602	Equipment Operator Sr Grade	HWPK	1.00	2080	27.56	57,325	57,325	57,325
01030100	743	Equipment Operator Sr Grade	HWPK*	1.00	2080	27.44	57,075	57,159	57,159
01030100	1754	Equipment Operator Sr Grade	HWPK	1.00	2080	27.26	56,701	56,701	56,701
01030100	224	Equipment Operator Sr Grade	HWPK	1.00	2080	27.56	57,325	57,325	57,325
01030100	202	Maintainer I	HWPK	1.00	2080	19.55	40,664	40,664	40,664
01030100	3400	Maintainer II- Highway	HWPK	1.00	2080	21.48	44,679	44,679	44,679
01030100	3658	Maintainer II- Highway	HWPK	1.00	2080	21.48	44,679	44,679	44,679
01030100	3866	Maintainer II- Highway	HWPK*	1.00	2080	20.47	42,578	44,638	44,638
01030100	3133	Maintainer II- Highway	HWPK	1.00	2080	21.48	44,679	44,679	44,679
01030100	1948	Maintainer II- Highway	HWPK	1.00	2080	21.71	45,157	45,157	45,157
01030100	3564	Maintainer II- Highway	HWPK	1.00	2080	21.48	44,679	44,679	44,679
01030100	211	Maintainer II- Highway	HWPK	1.00	2080	21.81	45,365	45,365	45,365
01030100	2096	Maintainer II- Highway	HWPK	1.00	2080	21.48	44,679	44,679	44,679
01030100	2315	Maintainer III- Highway	HWPK	1.00	2080	22.01	45,781	45,781	45,781
01030100	36	Maintainer IV	HWPK	1.00	2080	22.58	46,967	46,967	46,967
01030100	42	Maintainer IV	HWPK	1.00	2080	22.58	46,967	46,967	46,967
01030100	19	Maintainer IV	HWPK	1.00	2080	22.58	46,967	46,967	46,967
01030100	1157	Maintainer IV	HWPK	1.00	2080	22.58	46,967	46,967	46,967
01030100	133	Maintainer IV	HWPK	1.00	2080	22.58	46,967	46,967	46,967
01030100	522	Maintainer IV	HWPK	1.00	2080	22.58	46,967	46,967	46,967

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01030100	3248	Motor Equipment Repairman	HWPK	1.00	2080	27.26	56,701	56,701	56,701
01030100	1272	Motor Equipment Repairman	HWPK	1.00	2080	27.56	57,325	57,325	57,325
01030100	1167	Motor Equipment Repairman	HWPK	1.00	2080	27.56	57,325	57,325	57,325
01030100	715	Motor Equipment Repairman	HWPK	1.00	2080	27.56	57,325	57,325	57,325
01030100	627	Motor Equipment Repairman	HWPK	1.00	2080	27.56	57,325	57,325	57,325
01030100	230	Motor Equipment Repairman	HWPK	1.00	2080	27.56	57,325	57,325	57,325
01030100	238	Motor Equipment Repairman	HWPK	1.00	2080	27.56	57,325	57,325	57,325
01030100	22	Road Foreman	HWPK	1.00	2080	25.85	53,768	53,768	53,768
01030100	241	Road Foreman	HWPK	1.00	2080	25.85	53,768	53,768	53,768
01030100	239	Senior Mechanic	HWPK	1.00	2080	28.18	58,615	58,615	58,615
		Deputy Director	HWSV	1.00	2080			88,917	88,917
01030100		Equipment Operator Sr Grade	HWPK	1.00	2080			51,480	51,480
01030100		Maintainer II- Highway	HWPK	1.00	2080			42,578	42,578
01030100 Total								<u>2,504,646</u>	<u>2,504,646</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01030200	18	Mason-Maintenance	HWPk	1.00	2080	27.56	57,325	57,325	57,325
01030200	1581	Mason-Maintenance	HWPk*	1.00	2080	27.44	57,075	57,284	57,284
01030200	193	Plumber-Maintenance Leadman	HWPk	1.00	2080	30.11	62,629	62,629	62,629
01030200	3521	Carpenter-Maintenance	HWPk	1.00	2080	27.26	56,701	56,701	56,701
01030200 Total								<u>233,939</u>	<u>233,939</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01030400	1420	Supervisor Solid Waste/Recyclg	HWSV	1.00	2080	28.23	58,723	62,754	62,754
01030400	997	Maintainer III - Highway	HWPk	1.00	2080	22.35	46,488	46,488	46,488
01030400 Total								<u>109,242</u>	<u>109,242</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01030500	3702	Town Engineer	MATH	1.00	2080	40.87	84,999	87,976	87,976
01030500	3516	Administrative Secretary	MT*	1.00	1820	22.30	40,586	41,711	41,711
01030500	157	P.W. Engineering Aide/Rodpersn	MT	1.00	2080	21.90	45,552	45,552	45,552
01030500	205	Public Works Instrument Person	MT	1.00	2080	26.70	55,536	55,536	55,536
01030500	3884	Public Works Inspector	MT*	1.00	2080	24.41	50,773	52,648	52,648
01030500	234	P.W. Survey Party Chief	MT	1.00	2080	32.01	66,581	66,581	66,581
01030500	3490	Part Time Engineer	NA	1.00	1014	28.14	28,534	29,390	29,390
01030500		Civil Engineer I	MT	1.00	2080			55,765	
01030500 Total								<u>435,159</u>	<u>379,394</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01040400	1832	Nurse RN - Geriatric	GNUR	1.00	2080	29.93	62,263	64,131	64,131
01040400 Total								64,131	64,131

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01050000	895	Senior/Soc. Services Director	MATH	0.50	1040	26.67	27,739	29,572	29,572
01050000	2101	Caseworker	MT	1.00	1820	27.72	50,451	50,451	50,451
01050000	737	Caseworker	MT	1.00	1820	27.72	50,451	50,451	50,451
01050000 Total								<u>130,474</u>	<u>130,474</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01050200	857	Youth & Family Counselor II	MT	1.00	2080	33.61	69,909	69,909	69,909
01050200	1482	Youth & Family Counselor II	MT	1.00	2080	33.61	69,909	69,909	69,909
01050200	111	Secretary/Recp.-Counseling	MT	1.00	1820	25.45	46,319	46,319	46,319
01050200 Total								<u>186,137</u>	<u>186,137</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01050400		Youth Director	MATH	1.00	2080			46,904	46,904
01050400 Total								<u>46,904</u>	<u>46,904</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01050600	895	Senior/Soc. Services Director	MATH	0.50	1040	26.67	27,739	29,572	29,572
01050600	1975	Senior Citizen Bus Driver	NA	1.00	1014	12.17	12,340	12,711	12,711
01050600	2245	Senior Citizen Bus Driver	NA	1.00	1014	12.17	12,340	12,711	12,711
01050600	3765	Senior Citizen Bus Driver	NA	1.00	1014	10.70	10,850	11,176	11,176
01050600	3540	Senior Citizen Bus Driver	NA	1.00	1014	10.93	11,083	11,416	11,416
01050600	3195	Referral Clerk-Senior Center	NA	1.00	1014	12.29	12,462	12,836	12,836
01050600	1501	Senior Citizen Bus Driver	NA	1.00	1014	12.17	12,340	12,711	12,711
01050600	3618	Senior Citizen Bus Driver	NA	1.00	1014	15.92	16,143	16,627	16,627
01050600 Total								<u>119,760</u>	<u>119,760</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01060200	818	Director of Nursing	MATH	0.65	1352	33.72	45,592	48,604	48,604
01060200	1230	School Health Aide	AP	0.65	1820	23.10	42,042	28,148	28,148
01060200	2295	Nurse - RN School	NUR	0.60	986	27.01	26,632	27,417	27,417
01060200	16	School Health Aide	NUR	0.40	645	18.04	11,636	12,123	12,123
01060200	3399	Nurse - RN School	NUR	1.00	1643	27.01	44,377	45,695	45,695
01060200	1859	Nurse - RN School	NUR	1.00	1643	27.42	45,051	46,389	46,389
01060200	373	Nurse - RN School	NUR	1.00	1643	28.37	46,612	47,996	47,996
01060200	1126	Nurse - RN School	NUR	1.00	1643	28.99	47,631	49,045	49,045
01060200	3487	Nurse - RN School	NUR	1.00	1643	26.23	43,096	44,376	44,376
01060200	2209	Nurse - RN School	NUR	1.00	1643	26.23	43,096	44,376	44,376
01060200	3150	Nurse - RN School	NUR	1.00	1643	26.23	43,096	44,376	44,376
01060200	2050	Nurse - RN School	NUR	1.00	1643	26.23	43,096	44,376	44,376
01060200	1826	Nurse - RN School	NUR	1.00	1643	26.62	43,737	45,036	45,036
01060200	1150	Nurse - RN School	NUR	1.00	1643	28.48	46,793	48,182	48,182
01060200	1270	Nurse - RN School	NUR	1.00	1643	27.01	44,377	45,695	45,695
01060200	3527	Nurse - RN School	NUR	1.00	1643	26.23	43,096	44,376	44,376
01060200	2035	Nurse RN - School P.T.	NUR	0.50	419	23.18	9,712	10,004	10,004
01060200	3391	Nurse RN - School P.T.	NUR	1.00	838	24.96	20,916	21,544	21,544
01060200 Total								<u>697,758</u>	<u>697,758</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01060400	818	Director of Nursing	MATH	0.35	728	33.72	24,550	26,172	26,172
01060400	1230	School Health Aide	AP	0.35	1820	23.10	42,042	15,157	15,157
01060400	2295	Nurse - RN School	NUR	0.40	657	27.01	17,746	18,278	18,278
01060400	16	School Health Aide	NUR	0.60	968	18.04	17,463	18,184	18,184
01060400	1824	Child Health Services	NUR	1.00	1613	26.62	42,938	44,213	44,213
01060400	172	Child Health Services	NUR	1.00	1613	28.99	46,761	48,149	48,149
01060400	1271	Child Health Services	NUR	1.00	1613	28.48	45,938	47,302	47,302
01060400	291	Child Health Services	NUR	1.00	1613	28.99	46,761	48,149	48,149
01060400	2035	Nurse RN - School P.T.	NUR	0.50	419	23.18	9,712	10,004	10,004
01060400 Total								<u>275,608</u>	<u>275,608</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01070000	3697	Director of Trumbull Lib Syst	MATH	1.00	2080	35.40	73,628	79,377	79,377
01070000	282	Asst Director Trum Lib System	MATH	1.00	2080	31.19	64,868	70,333	70,333
01070000	3255	Assoc Director Library Info	MATH	1.00	2080	27.80	57,822	61,642	61,642
01070000	1664	Administrative Asst. - Library	MT	1.00	1820	23.14	42,115	42,115	42,115
01070000	3524	Children's Librarian	MT	1.00	1820	32.01	58,259	58,259	58,259
01070000	1011	Head of Children's Services	MT	1.00	1820	32.01	58,259	58,259	58,259
01070000	3526	Head of Collections	MT	1.00	1820	32.01	58,259	58,259	58,259
01070000	2286	Head of Reference Services	MT	1.00	1820	30.49	55,492	55,492	55,492
01070000	3154	Reference Librarian	MT	1.00	1820	32.01	58,259	58,259	58,259
01070000	3429	Circ/Tech Services Assistant	MT	1.00	1820	23.14	42,115	42,115	42,115
01070000	2065	Circ/Tech Services Assistant	MT	1.00	1820	23.14	42,115	42,115	42,115
01070000	1588	Circ/Tech Services Assistant	MT	1.00	1820	23.14	42,115	42,115	42,115
01070000	1429	Circ/Tech Services Assistant	MT	1.00	1820	23.14	42,115	42,115	42,115
01070000	2129	Circulation Supervisor	MT	1.00	1820	32.01	58,259	58,259	58,259
01070000	3771	P/T Programmer	NA	1.00	988	17.77	17,557	18,081	18,081
01070000	1313	Circ/Tech Serv. PT	NA	1.00	988	14.29	14,119	14,264	14,264
01070000	2202	Circ/Tech Serv. PT	NA	1.00	988	12.19	12,044	12,171	12,171
01070000	3421	Circ/Tech Serv. PT	NA	1.00	832	11.48	9,551	9,835	9,835
01070000	2214	Circ/Tech Serv. PT	NA	1.00	988	12.19	12,044	12,171	12,171
01070000	852	Circ/Tech Serv. PT	NA	1.00	988	15.75	15,561	10,349	10,349
01070000	3294	Circ/Tech Serv. PT	NA	1.00	988	12.19	12,044	12,171	12,171
01070000	3877	Circ/Tech Serv. PT	NA	1.00	988	10.50	10,374	10,485	10,485
01070000	3538	Circ/Tech Serv. PT	NA	1.00	988	11.48	11,342	11,454	11,454
01070000	1632	Circ/Tech Serv. PT	NA	1.00	988	12.19	12,044	12,171	12,171
01070000	3879	Circ/Tech Serv. PT	NA	1.00	988	10.50	10,374	10,480	10,480
01070000	3867	Circ/Tech Serv. PT	NA	1.00	988	10.50	10,374	10,480	10,480
01070000	2047	Circ/Tech Serv. PT	NA	1.00	988	11.48	11,342	11,454	11,454
01070000	3571	Circ/Tech Serv. PT	NA	1.00	988	11.14	11,006	11,115	11,115
01070000	1878	Circ/Tech Serv. PT	NA	1.00	988	12.19	12,044	12,171	12,171
01070000	3539	Circ/Tech Serv. PT	NA	1.00	988	11.48	11,342	11,454	11,454
01070000	2059	Circ/Tech Serv. PT	NA	1.00	988	11.15	11,016	11,125	11,125
01070000	2077	Circ/Tech Serv. PT	NA	1.00	988	12.19	12,044	12,171	12,171
01070000	3293	Circ/Tech Serv. PT	NA	1.00	988	11.83	11,688	11,813	11,813
01070000	3792	Circ/Tech Serv. PT	NA	1.00	988	10.50	10,374	10,805	10,805
01070000	3483	Circ/Tech Serv. PT	NA	1.00	988	12.19	12,044	12,171	12,171
01070000		Pagers/Shelvers/Substitues	NA	8.00	4798			43,482	43,482
01070000		Sunday Hours						9,120	9,120
01070000	Total							1,069,707	1,069,707

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01080400	1281	Director of Recreation	MATH	1.00	2080	27.80	57,822	65,565	65,565
01080400	3659	Asst Dir Rec (2080 Hrs in 2010)	MATH	1.00	1820	19.63	35,728	44,834	44,834
01080400	1509	Recreation Clerk	MT	1.00	1820	21.90	39,858	39,858	39,858
01080400	3406	PT Recreation Assistant	NA	1.00	1220	15.66	19,106	19,679	19,679
01080400 Total								<u>169,936</u>	<u>169,936</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01080600	262	Park Superintendent	HWSV	1.00	2080	33.58	69,841	74,635	74,635
01080600	3124	Asst Superintendent of Parks	HWSV	1.00	2080	29.74	61,860	66,106	66,106
01080600	3412	Maintainer II - Parks	HWPk	1.00	2080	21.48	44,679	44,679	44,679
01080600	1141	Fire/Alarm Security Technician	HWPk	1.00	2080	26.00	54,080	54,080	54,080
01080600	1830	Park Ranger	MATH	1.00	2080	22.32	46,418	49,486	49,486
01080600	2092	Park Maintainer Mechanic	HWPk	1.00	2080	22.99	47,820	47,820	47,820
01080600	1312	Park Leadman	HWPk	1.00	2080	23.17	48,194	48,194	48,194
01080600	2179	Park Leadman	HWPk*	1.00	2080	22.99	47,819	48,168	48,168
01080600	383	Senior Park Ranger	MATH	1.00	2080	27.99	58,225	62,072	62,072
01080600	2061	Maintainer II - Parks	HWPk	1.00	2080	21.48	44,679	44,679	44,679
01080600	24	Landscape Gardener	HWPk	1.00	2080	23.77	49,442	49,442	49,442
01080600	3149	Maintainer II - Parks	HWPk	1.00	2080	21.48	44,679	44,679	44,679
01080600	452	Maintainer III - Parks	HWPk	1.00	2080	22.35	46,488	46,488	46,488
01080600	458	Maintainer III - Parks	HWPk	1.00	2080	22.35	46,488	46,488	46,488
01080600	1526	Equipment Operator Jr Grd Park	HWPk	1.00	2080	25.54	53,124	53,124	53,124
01080600	3491	Maintainer II - Parks	HWPk	1.00	2080	21.48	44,679	44,679	44,679
01080600	3778	PT Landscape Specialist	NA	1.00	1014	20.60	20,888	21,515	21,515
01080600 Total								846,334	846,334

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01080800	392	Tree Warden	AP	1.00	1040	19.16	19,926	20,723	20,525
01080800 Total								<u>20,723</u>	<u>20,525</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
01080900	1426	Arts Coordinator	AP	1.00	1014	17.63	17,877	18,414	18,414
01080900 Total								<u>18,414</u>	<u>18,414</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
20100000	1158	Assistant Sewer Administrator	MATH	1.00	2080	32.02	66,603	71,004	71,004
20100000	3869	Sewage Pump Station Crew Leadr	MT*	1.00	2080	25.55	53,144	55,500	55,500
20100000	245	Sewage Pump Station Operator	MT	1.00	2080	25.45	52,936	52,936	52,936
20100000	1589	Part Time Professional Enginr	NA	1.00	1014	31.05	31,485	32,430	32,430
20100000	3186	Public Works Inspector	MT	1.00	2080	29.08	60,487	60,487	60,487
20100000 Total								<u>272,357</u>	<u>272,357</u>

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
21100000	3168	Oper Dir-Golf Course Property	CNT	1.00	2080	43.75	91,000	94,185	94,185
21100000	1235	Greenskeeper	MT	1.00	2080	21.90	45,552	45,552	45,552
21100000	877	Greenskeeper	MT	1.00	2080	21.90	45,552	45,552	45,552
21100000	3170	Greenskeeper	MT	1.00	2080	21.90	45,552	45,552	45,552
21100000	418	Mechanic Operator Golf Course	MT	1.00	2080	24.28	50,503	50,503	50,503
21100000	3623	Greenskeeper	MT*	1.00	2080	18.33	38,126	39,511	39,511
21100000		Golf Course Superintendent	MATH	1.00	2080	27.88	57,989	59,874	
21100000		Golf Course Superintendent	MATH	1.00	2080			41,450	41,450
21100000	3368	PT Golf Course Asst To Director	NA	1.00	1014	18.54	18,800	19,364	19,364
21100000 Total								441,543	381,669

Org	No.	Position	Grp	Qty	Curr Ann	Curr Hrly	Current Annual	Dept Request	First Selectman Request
Grand Total								<u>17,204,522</u>	<u>16,628,271</u>