

WATER POLLUTION CONTROL AUTHORITY  
**Town of Trumbull**  
CONNECTICUT

TOWN HALL  
(203) 452-5048



5866 MAIN STREET  
TRUMBULL, CT 06611

**JANUARY 28, 2015**  
**7:00 p.m. Long Hill Room**

**MEETING AGENDA**

1. Minutes to previous meeting
2. Wright-Pierce Update
  - Phase 3
  - Phase 4
  - I/I Study
3. Old Business
  - 699 Booth Hill Road
  - 31 Ceil Road
  - 23 East Lake Road
4. New Business
  - Owens, Schine & Nicola: monthly invoices
  - Ury & Moskow: monthly invoices
  - CCR LLP: invoice
  - 2015-2016 budget
5. Executive Session:
  - It is anticipated that the WPCA will vote to go into executive session to discuss preliminary drafts and/or notes as set forth by C.G.S. 1-210 (b)(1) and/or discuss with the Town Attorney strategy and negotiations with respect to pending litigation as defined by 1-200(6) and/or to discuss attorney client-privileged information as set forth by 1-210 relating to the following:
    - Mark IV – Contract 3 and Contract 4
    - Regionalization and/or re-negotiation of Bridgeport sewer treatment contract
    - 25 Dogwood Lane
    - VonStein v. Town of Trumbull
6. Any other business that may come before the Authority.



2 Corporate Drive, Suite 116  
Trumbull, CT 06611

**RECEIVED**

**JAN 07 2015**

Water Pollution  
Control Authority

By \_\_\_\_\_

DATE: January 5, 2015

TO: Joseph Solemene  
Sewer Administrator  
Town of Trumbull  
Trumbull CT 06611

FROM: Ryan T. Grenon, MPA, RS  
Trumbull Monroe Health District

RE: Extension of Time to Connect to Sanitary Sewers

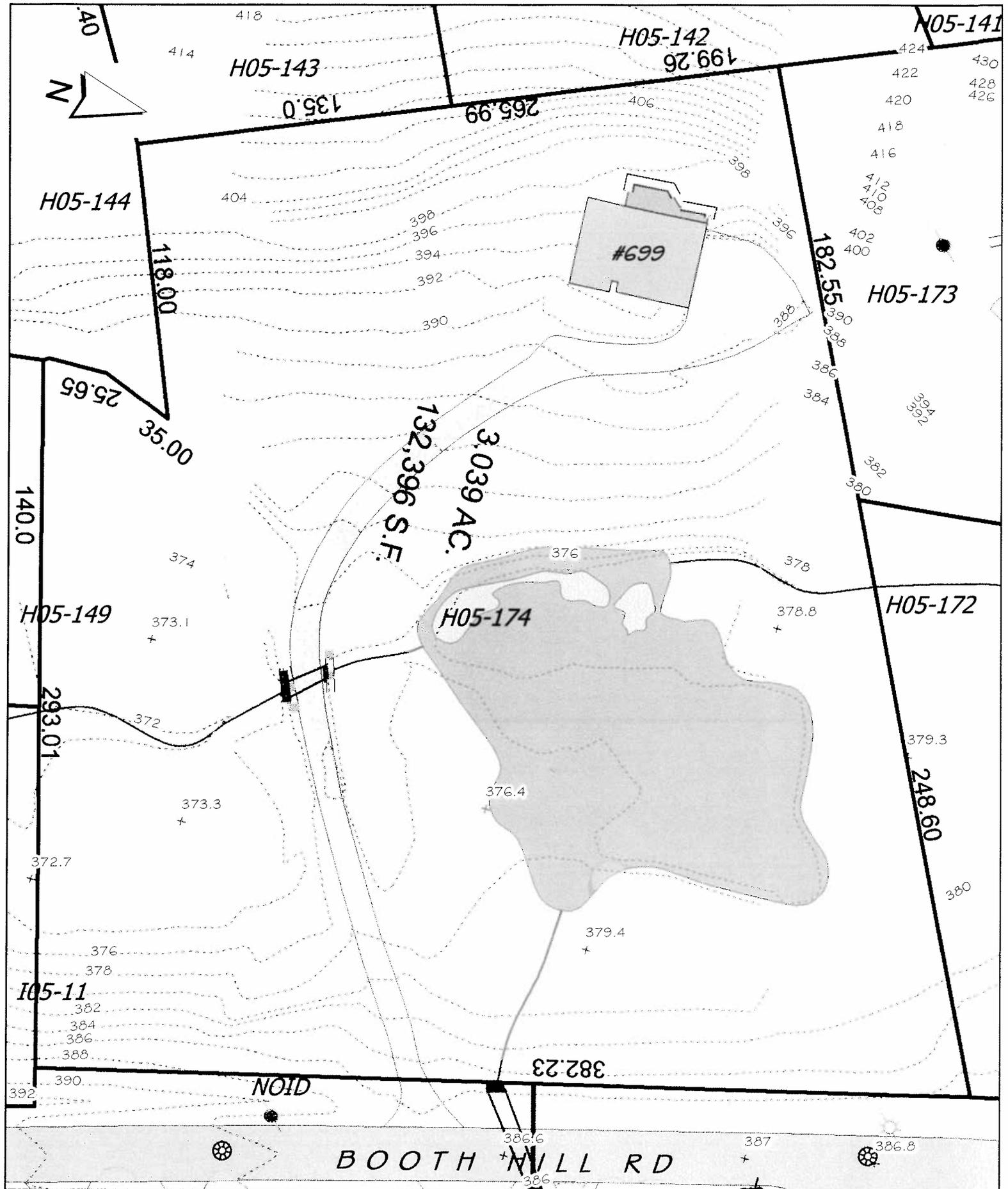
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The Health District inspected the following septic system(s) and found no apparent health problems as of this date. We have also checked our files and found no recent complaints regarding these systems.

699 Booth Hill Road

Sincerely,

Ryan T. Grenon, MPA, RS  
Sanitarian



*699 Booth Hill Rd*

1 inch = 50 feet

Trumbull Engineering Department



This map is for reference purposes only. The Town of Trumbull, CT makes no representation or guarantee as to the content, accuracy, timeliness, or completeness of any information provided herein.

Michael Sliva

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**From:** Sharon <bertcody@earthlink.net>  
**Sent:** Tuesday, November 04, 2014 3:34 PM  
**To:** Michael Sliva  
**Cc:** Frank Smeriglio  
**Subject:** Sewer options for 699 Booth Hill Road  
**Attachments:** Rentz-1b.jpg; Rentz-3a.jpg; Rentz-4a.jpg; Rentz-5a.jpg; Rentz-6a.jpg; Rentz-7b.jpg

Novemer 4, 2014

Mr. Mike Sliva  
Engineer  
Town Hall  
5866 Main St.  
Trumbull, CT 06611

Dear Mr. Sliva,

We spoke week before last about the possibility that new homeowners on my property will have to hook up to the sewer line. We spoke about you and Bill Maurer coming to the property to discuss options.

I spoke to Frank Smeriglio yesterday and he suggested writing you this letter to request being put on the schedule for your next meeting on November 12th. I qualified for an extension for the sewer hook up because my septic tank met the requirements in being less than 15 years old. I would like to request an extension for the new owner as the installation of over 300 hundred feet of sewer line would have to be run directly through wetlands which in itself would be very disruptive to the wetlands, it would also most likely involve the removal of large trees.

The driveway would incline toward the sewer, thus not making gravity and a pump would most likely be required, adding to the expense of 300+ feet of sewer line and tree removal. The sewer line in Booth Hill Road is also directly in the center of my driveway, if the sewer was required to be hooked up in the center, that would also require my driveway to be broken up, that in itself would be a \$15,000+ to replace the driveway.

I have not been able to get concrete estimates because the three sewer companies that have looked at it have said the Town would have to draw up a plan, but I have gotten a ball park quote with the best scenario of about \$20,000. This does not include a pump, about \$5,000, cutting down of trees or replacing my driveway, which could drive the installation upwards of \$40,000 or more.

The normal customary cost to most Trumbull residents is \$2,500-\$5,000 to hook up to the sewer. If the town required this property to hook up, it would cause a significant hardship to the owner as well as damage delicate wetlands. It would also be a significant hardship to us as it could preclude us from selling the house as we also don't have the money for this additional expense. In addition, when we bought this house new in 1996, we were not told of plans of sewers eventually coming into this neighborhood, had we known, we may not have bought the house.

I have enclosed photos of the property to give you an idea of the scale of this undertaking. I look forward to meeting you and discussing this further with you.

Sincerely,

Sharon Rentz

## Frank Smeriglio

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**From:** Frank Smeriglio  
**Sent:** Thursday, January 22, 2015 1:30 PM  
**To:** 'Harris, Peter'  
**Cc:** Robinson, Bill  
**Subject:** RE: Resident  
**Attachments:** 31 CEIL RD.PDF

Peter

Thank you for your help on this matter regarding 31 Ceil Road. This was the case where the owner requested a credit because they filled their pool with water from the house.

Attached is a summary of the residents usage going back to February 2013 that I will present to our WPCA commission for their review at our next WPCA meeting (1/28). I am going to suggest to the commission for their consideration to use 24 CCF for the Dec 2014 bill. This would represent a credit of 167 CCF (191-24). I wanted to send you this information so that you have it for your files and to see if you have any objections.

If the commission approves this, we will track this amount for when we do the True-Up. Thanks again for your help.

Frank Smeriglio, PE  
Town Engineer  
Town of Trumbull  
phone: 203-452-5050  
fax:203-452-5061

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**From:** Harris, Peter [<mailto:Peter.Harris@Bridgeportct.gov>]  
**Sent:** Tuesday, December 16, 2014 10:23 AM  
**To:** Frank Smeriglio  
**Cc:** Robinson, Bill  
**Subject:** RE: Resident  
**Importance:** High

We will honor a reasonable adjustment to your property owner and to the annual water usage numbers for Bridgeport's sewer usage billing to the Town of Trumbull.

We are not in a position to tell Trumbull's WPCA how to react or adjust this property owner's sewer bill. That is up to your WPCA to decide.

In the rare instance when we have had a similar case we have averaged the eight previous **actual** water use readings and used that as a basis of billing rather than the high usage billed by Trumbull in the subject case. I would suggest getting those readings direct from Aquarion Water since some of your prior billings may have included use of winter readings in summer quarter billings..

In these rare cases we make it clear to the property owner that the adjustment given is a one-time event.

Please advise us of Trumbull's decision on any adjustment and the CCF credit given and be sure to include it in the quarterly water usage numbers.

<b>31 CEIL ROAD - WATER USAGE</b>	
<b>Quartely Billing Date</b>	<b>Usage</b>
February 2015	26
November 2014	191*
August 2014	22
May 2014	17
February 2014	24
November 2013	24
August 2013	17
May 2013	17
February 2013	22

Note: \*24 - proposed adjustment for November 2014 sewer usage billing.

November 10, 2014

From: Harriet and Jerry Busker  
31 Ceil Road  
Trumbull, CT. 06611  
203-374-9542  
[hrbusker@earthlink.net](mailto:hrbusker@earthlink.net)  
[jerrybusker@yahoo.com](mailto:jerrybusker@yahoo.com)

RECEIVED  
NOV 11 2014  
ENGINEERING

RECEIVED  
NOV 10 2014  
ENGINEERING

Dear Commission Members

We had a Fairfield Pool installed in 9/1995. November 11, 1995 the pool was destroyed during a Nor'easter. In the spring of 1996 we had the pool re-installed to find out we had a spring running from the hill behind us. We then had to install a curtain drain around the pool. About 3 years ago we had a new liner installed. The underground spring went underneath the curtain drain and eroded the sand beneath the liner but at the time there was no problem.

This past summer we found water loss on a daily basis. We thought at first that it was evaporation. We had Perry Pools of Norwalk to pressure test all the lines and found there was no problem with the lines.

The gentleman who takes care of our pool found a leak in the deep end of the pool later in the summer in the area where the sand had eroded. He then patched the leak.

We found the pool to continue to lose water. I called Bruce Roache who is a Pool repair diver. As you can see from the attached photos he checked the pool out completely and found another leak close to the steps. He patched the leak.

All this time we filled the pool with our hose. We received our water bill for the period 5/28/2014 through 8/25/2014 in the amount of \$846.83. Prior to this our bills ranged approximately \$125 per quarter. On 9/17/2014 we paid the bill of \$846.83. See attached paid bills/statements.

We just received a bill from the Trumbull WPCA dated November 1, 2014 in the amount of \$1169.45.

A short explanation as to why we feel we should not have been charged this amount. The sewer was never used. This was all due to evaporation and a double leak in the pool that took place during the summer of 2014.

We are requesting an adjustment on this amount.

Respectively,

Harriet and Jerry Busker

*Harriet Busker*  
*Jerry Busker (Jerry)*

**RECEIVED**

Brian Snyder  
23 East Lake Road  
Trumbull, CT 06611

**NOV 13 2014**

Water Pollution  
Control Authority

By *M. M. M.*

November 11, 2014

Frank Smeriglio, P.E.  
Town Engineer/W.P.C.A. Administrator  
Town of Trumbull  
5866 Main Street  
Trumbull, CT 06611

RE: 23 East Lake Road Sanitary Sewer Connection

Dear Mr. Smeriglio,

I received your letter dated October 29, 2014 requesting that we make arrangements to connect to the Town sanitary sewer system. I recently stopped at the Town Engineering office to inquire about connecting and obtained the attached sewer map indicating lateral locations. My driveway and sewer lateral both fall within Pinewood Lake Association (PLA) property of which there is an easement for our driveway. Our property cannot connect directly to the Town sewers without obtaining an easement from the adjoining land owner which is the PLA. A process to obtain an easement would need to be pursued. This process would require us to obtain legal counsel and incur legal fees to obtain the necessary approvals and subsequent easement from the PLA. Our existing sewer system was inspected and tested prior to purchasing the property, and the inspector stated that the system is in very good condition. Therefore, we request a waiver from connecting at this time.

Please review and advise. Thank you.

Sincerely,



Brian Snyder

Attachments:

- October 29, 2014 letter from Trumbull Water Pollution Control Authority
- East Lake Road Sewer Map

WATER POLLUTION CONTROL AUTHORITY  
**Town of Trumbull**  
CONNECTICUT

TOWN HALL  
(203) 452-5048

5866 MAIN STREET  
TRUMBULL, CONNECTICUT 06611



October 29, 2014

Brian and Allison Snyder  
23 East Lake Road  
Trumbull, CT 06611

**RE: Sanitary Sewer House Connection Required**

Dear Mr. and Mrs. Snyder:

The Trumbull W.P.C.A. is requesting that you make arrangements to connect your house to the sanitary sewer system. The objective of The Town of Trumbull's Water Pollution Control Authority (W.P.C.A.) is the eventual connection of every house to a sewer main. This policy adopted by the W.P.C.A. regarding the requirement to connect is in accordance with Trumbull Code, section 19-72.

**You purchased a house that has NOT been connected to the sanitary sewer system. Extension of time waivers are NOT available to a building after the originally assessed owner transfers the title or sells the property. New owner(s) are not eligible to renew or apply for an extension. Kindly make arrangements to connect this property to the sanitary sewer system within ninety (90) days of the date of this notification.**

**Homeowners who, after receiving this notification of the Trumbull Code 19-72 described above, have not connected within ninety days, will be billed and required to pay the annual flat rate sewer users fee (currently \$176.00 per quarter) as determined by the W.P.C.A. notwithstanding that their homes are not being served. Your next sewer user bill will reflect this cost.**

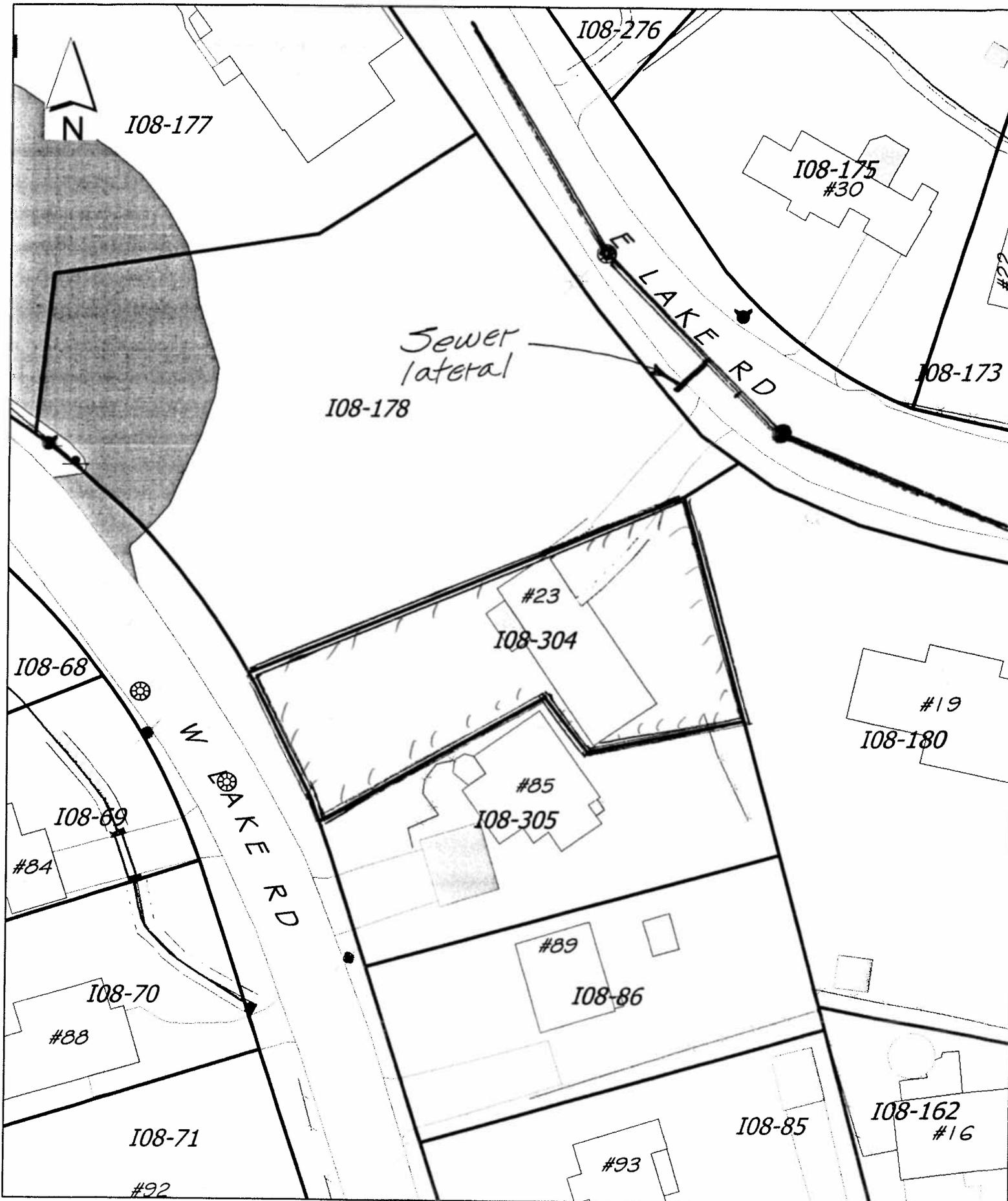
Kindly choose a contractor from the enclosed list of sewer installers who can assist you in conforming to the Town of Trumbull's W.P.C.A. policy by completing this required house connection. Once connected, your sewer use bill will be based on your water consumption through Aquarion Water Company.

If you have questions, please feel free to contact me. Thank you.

Sincerely,

Frank Smeriglio, P.E.  
Town Engineer/W.P.C.A Administrator

Enclosure



23 East Lake Rd

1 inch = 50 feet

Trumbull Engineering Department



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**Owens, Schine & Nicola, P.C.**

799 Silver Lane  
P.O. Box 753  
Trumbull, CT 06611

Ph:203-375-0600

Fax:203-375-5003

Town of Trumbull  
5866 Main Street  
Trumbull, CT 06611

January 11, 2015

**Attention:** Maria Pires

File #: 14010-04035  
Inv #: 13923

**RE:** Mark IV - Contract 4 Litigation

<b>DATE</b>	<b>DESCRIPTION</b>	<b>HOURS</b>	<b>LAWYER</b>
Dec-02-14	Call to Dexter regarding Solomene Deposition/report re competency	0.20	DJK
	Call to Attorney Moskow	0.20	DJK
Dec-03-14	Prepare Interrogatory, Documents and Production for Responses	5.00	DJK
Dec-17-14	Call to client regarding RFP and response	0.50	DJK
Jan-02-15	Letter from Town Hall regarding Mark IV; call from Ed Lavarnoich regarding Main Street; conference with Dennis Kokenos.	0.40	RN
	Totals	6.30	\$1,260.00
	<b>Total Fee &amp; Disbursements</b>		<b>\$1,260.00</b>
	Previous Balance		2,160.00
	Previous Payments		2,160.00
	<b>Balance Now Due</b>		<b>\$1,260.00</b>

**TIMEKEEPER  
SUMMARY**

RN	0.40	\$80.00
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DJK	5.90	\$1,180.00
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**Owens, Schine & Nicola, P.C.**

799 Silver Lane  
P.O. Box 753  
Trumbull, CT 06611

Ph:203-375-0600

Fax:203-375-5003

Town of Trumbull  
5866 Main Street  
Trumbull, CT 06611

January 11, 2015

**Attention:** Maria Pires

File #: 14010-04037

Inv #: 13924

**RE:** Von Stein - Town of Trumbull WPCA

<b>DATE</b>	<b>DESCRIPTION</b>	<b>HOURS</b>	<b>LAWYER</b>
Dec-11-14	Call to Attorney Guliazzo	0.10	DJK
Dec-29-14	Call from Attorney Guliuzza, call to Attorney Guliuzza, file motion for continuance.	1.00	DJK
	Totals	1.10	\$220.00
	<b>Total Fee &amp; Disbursements</b>		<b>\$220.00</b>
	Previous Balance		60.00
	Previous Payments		60.00
	<b>Balance Now Due</b>		<b>\$220.00</b>

**TIMEKEEPER  
SUMMARY**

DJK	1.10	\$220.00
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**Owens, Schine & Nicola, P.C.**

799 Silver Lane  
P.O. Box 753  
Trumbull, CT 06611

Ph:203-375-0600

Fax:203-375-5003

Town of Trumbull  
5866 Main Street  
Trumbull, CT 06611

January 11, 2015

**Attention:** Maria Pires

File #: 14010-04038

Inv #: 13925

**RE:** Mihaley - Town of Trumbull WPCA Sewer Assessment Appeal

<b>DATE</b>	<b>DESCRIPTION</b>	<b>HOURS</b>	<b>LAWYER</b>
Dec-05-14	Settlement discussion; working on request to revise with Opposing counsel	1.00	DLC
Dec-08-14	Prepare for and attend court hearing re: request to revise	1.50	DLC
Dec-18-14	Call to Attorney Tohlburg.	0.30	DJK
	Call from Attorney Tohlburg.	0.50	DJK
	Totals	<hr/> 3.30	\$660.00
	<b>Total Fee &amp; Disbursements</b>		<hr/> <b>\$660.00</b>
	Previous Balance		900.00
	Previous Payments		900.00
	<b>Balance Now Due</b>		<hr/> <b>\$660.00</b>

**TIMEKEEPER  
SUMMARY**

DJK	0.80	\$160.00
DLC	2.50	\$500.00

***Owens, Schine & Nicola, P.C.***

799 Silver Lane  
P.O. Box 753  
Trumbull, CT 06611

Ph:203-375-0600

Fax:203-375-5003

Town of Trumbull  
5866 Main Street  
Trumbull, CT 06611

January 11, 2015

**Attention:** Maria Pires

File #: 14010-04015

Inv #: 13926

**RE:** BRIDGEPORT REGIONALIZATION SEWER AGREEMENT

<b>DATE</b>	<b>DESCRIPTION</b>	<b>HOURS</b>	<b>LAWYER</b>
Dec-09-14	Preparation for mediation. Call to WPCA, call to First Selectman.	5.50	DJK
Dec-10-14	Preparation for Mediation session	4.00	DJK
	Meeting with clients regarding mediation session	3.00	DJK
Dec-11-14	Prepare for mediation, mark exhibits, attend mediation.	7.50	RN
	Attendance of mediation.	4.50	DJK
	Conference with DLC	0.50	DJK
Dec-12-14	Perform legal research/legislative history re: rationalization statutes	4.50	DLC
Dec-15-14	Call to First selectman	0.80	DJK
Dec-17-14	Call to first selectman	0.50	DJK
Dec-18-14	Call to Commissioner Palmeir and Wright	0.50	DJK
	Prepare legal research re application for CWA regulation on muni WPCA's review regional WCPA statutes legislative history with DJK	2.00	DLC
Dec-24-14	Begin drafting memorandum of law RE: FOI Appeal	4.30	DLC

Dec-29-14	Review file and draft FOI appeal complaint and summons; arrange for service of process; perform legal research	4.20	DLC
	Perform legal research re: motion in limine on expert disclosure; review file and draft motion in limine re: expert disclosure	4.10	DLC
Jan-08-15	Call to/from Christine Kurtz and client	0.50	DJK
	Conference call with Attorney Tohlburg	0.50	DJK
	Call to Court; Call to Attorney Hug; Call to client and experts	1.20	DJK
Jan-09-15	Telephone call from Court; call to Attorney Hug; call to client.	0.20	DJK
	Totals	48.30	\$9,847.50
	<b>Total Fee &amp; Disbursements</b>		<b>\$9,847.50</b>
	Previous Balance		3,220.00
	Previous Payments		3,220.00
	<b>Balance Now Due</b>		<b>\$9,847.50</b>

**TIMEKEEPER  
SUMMARY**

RN	7.50	\$1,687.50
DJK	21.70	\$4,340.00
DLC	19.10	\$3,820.00



1400 Computer Drive  
Westborough, MA 01581  
508.926.2200  
508.616.4402 fax  
www.ccrllp.com

January 5, 2015

Trumbull Town Hall  
5866 Main Street  
Trumbull, CT 06611

ID: 37224  
Invoice Number: TRUMBULL01

For document review and discussions with the Town regarding the Forensic Consulting Services Report for the Town of Trumbull, Connecticut, Water Pollution Control Authority dated August 24, 2010 as follows:

<u>Date</u>	<u>Name</u>	<u>Rate</u>	<u>Time</u>	<u>Total</u>
10/02/2014	Catherine Parente	\$300/hour	0.50 hours	\$150.00
10/29/2014	Catherine Parente	\$300/hour	3.00 hours	\$900.00
12/18/2014	Catherine Parente	\$300/hour	0.50 hours	\$150.00
12/22/2014	Catherine Parente	\$300/hour	3.25 hours	\$975.00
12/23/2014	Catherine Parente	\$300/hour	<u>3.25 hours</u>	<u>\$975.00</u>
		<b>TOTAL</b>	<b><u>10.50 hours</u></b>	<b><u>\$3150.00</u></b>

*Payment due upon receipt.*

Pay to the order of:  
CCR LLP  
c/o Louise Pappas  
1400 Computer Drive, Suite 300,  
Westborough, MA 01581.

Thank you.



WPCA

**Activities, Functions and Responsibilities**

**WPCA/SEWER OPERATIONS - 20100000**

The WPCA, consisting of five members appointed by the First Selectman, has the power, by statute, to acquire, construct, and operate a sewerage system for the Town; make rules and regulations for the operation of the system; and, enter into contracts for the System.

The Sewer Operations account reflects the cost of maintaining the Town's existing sewer lines and meeting the proportional cost of treatment of the Town's effluent by the City of Bridgeport.

This is an enterprise fund and is self-sustaining. It has no bearing on the tax rate.

Core responsibilities performed regular by the Water Pollution Control Authority includes manage the operations of 13 Pump Stations and approximately 123 miles of sewer mains.

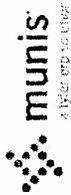
WPCA customer base is approximately 10,300 sewer users.

**Successes & Accomplishments  
2014**

- Provide Sanitary Sewer Improvements to the existing sewers on Strobel Road, Roosevelt Dr, Oxen Hill, and other various 2014 Town wide paving program roads.
- Continued to monitor existing sewer lines for groundwater infiltration and existing storm water inflow.
- Continue design of Beardsley Pump Station Rehabilitation.
- Continue Pump Station Master Plan Study
- Continue to record improvements of Sewer main on GIS data base to provide real time as-build information in the field.
- Continue to evaluate back-up generation power for Pump Station during emergency storm situation.

**Goals & Priorities  
2015/2016**

- Begin design of Beardsley Pump Station Rehabilitation.
- Begin Pump Station Master Plan Study
- Continued to monitor existing sewer lines for groundwater infiltration and existing storm water inflow.
- Begin phasing analysis for the next sewer main construction. Begin underground investigative analysis.
- Continue to record improvements of Sewer main on GIS data base to provide real time as-build information in the field.
- Continue sewer lateral permit inspections.
- Settle outstanding lawsuits.



01/23/2015 16:51  
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TOWN OF TRUMBULL  
NEXT YEAR BUDGET LEVELS REPORT

P 1  
bgnyrpts

PROJECTION: 20161 2015-16 BUDGET

FOR PERIOD 13

SEWER	2014 REVISED BUD	2015 REVISED BUD	2016 DEPT REQ	2016 FIRST SEL	2016 BD OF FIN	2016 TOWN CNCL
10 ENTERPRISE FUNDS						
20100000 SEWERS-ENTERPRISE						
20100000 501101 SAL-FT/PER	191,096.00	246,512.00	281,750.00	.00	.00	.00
Any increases due to union contracts or contractual agreements.						
20100000 501105 SAL-OVRTIM	20,000.00	18,000.00	18,000.00	.00	.00	.00
Includes: Emergency service calls, Administrator, Assistant Administrator, Clerical						
20100000 501106 SAL-LNGVIT	850.00	925.00	925.00	.00	.00	.00
Thomas Zadlo \$425 Joseph Solemene \$500						
20100000 501888 UNIFORMALL	1,490.00	1,500.00	1,560.00	.00	.00	.00
\$ 450 = SAFETY SHOES (3 EMPLOYEES @ \$150 EACH) \$ 150 = SAFETY SHOES (1 EMPLOYEE) \$ 960 = OSHA REQUIRED SHIRTS & PANTS \$1,560 = TOTAL						
20100000 522201 SVS-CLRC	2,500.00	2,600.00	2,600.00	.00	.00	.00
Clerical services for WPCA Meetings (Amount is based on Fy 2013-14 actual plus 3%)						
20100000 522202 SVS-PROF	409,368.00	428,000.00	488,000.00	.00	.00	.00
OUTSIDE PROFESSIONAL SERVICES AS NEEDED: (INCLUDING BUT NOT LIMITED TO:)						
\$ 75,000.00 - LEGAL SERVICES FOR CONTRACT IV LITIGATION						
\$ 50,000.00 - CONSULTANT SERVICES FOR CONTRACT IV LITIGATION						
\$ 75,000.00 - LEGAL SERVICES FOR CONTRACT 3 LITIGATION						
\$ 50,000.00 - CONSULTANT SERVICES FOR CONTRACT 3 LITIGATION						
\$ 150,000.00 - BPT CONTR EXT/REGIONALIZATION (LEGAL)						
\$ 75,000.00 - REGIONALIZATION (CONSULTING)						
\$ 13,000.00 - CLERK TO COLLECT ON USAGE/ASSESSMENT						
						\$488,000.00 - TOTAL



01/23/2015 16:51  
mpires

TOWN OF TRUMBULL  
NEXT YEAR BUDGET LEVELS REPORT

P 2  
bgnyrpts

PROJECTION: 20161 2015-16 BUDGET

FOR PERIOD 13

SEWER	2014 REVISED BUD	2015 REVISED BUD	2016 DEPT REQ	2016 FIRST SEL	2016 BD OF FIN	2016 TOWN CNCL
20100000 522204	SVS-CONTRC 6,092,842.00	6,947,050.00	6,938,850.00	.00	.00	.00
	REQUESTING \$6,947,050.00					
	\$6,545,000 - (BRIDGEPORT WPCA SEWAGE TREATMENT 1,100,000 CCF X \$5.95/ ccf					
	\$ 327,250 - Add 5% for potential rate increase from Bridgeport					
	\$6,872,250 - Projected BPT WPCA					
	\$ 60,000 - QDS - WPCA Sewer Usage Billing (including Aquarion sewer use					
	readings)					
	\$ 2,600 - QDS - Software maintenance fee for sewer assessment collection					
	\$ 4,000 - EnerGov IG Building Permit Software desktop Support & Maintenance					
	\$6,938,850 - TOTAL					
20100000 522210	REIMB-GF 416,402.00	448,371.00	512,093.00	.00	.00	.00
	WPCA reimbursement to the Town of Trumbull					
20100000 534402	MTLS-PROG 20,000.00	20,000.00	20,000.00	.00	.00	.00
	The program account is used provide the WPCA with the supplies, janitorial					
	accessories, chemical solvent and misc. items necessary to maintain safe and					
	sanitary working environment.					
	FS: Reduce by \$5,000 based on historical cost.					
20100000 545501	COM-LEGAL 5,000.00	2,500.00	3,500.00	.00	.00	.00
	THE ACCOUNT IS USED FOR THE TAX COLLECTOR'S QUARTERLY NEWSPAPER NOTICES AND THE					
	REQUIRED ADVERTISING OF LEGAL AND ASSESSMENT NOTICES. AMOUNT IS BASED ON					
	PROJECTED FY 2014-15 AMOUNTS.					
20100000 567701	TRNSP-GAS 6,500.00	8,700.00	8,700.00	.00	.00	.00
	AMOUNT IS BASED ON PROJECTED FY 2014-15.					
20100000 567702	TRNSP-VEH 5,600.00	6,300.00	6,600.00	.00	.00	.00
	AMOUNT IS BASED ON FY 2014-15 ACTUAL EXPENSES PLUS 5%. ANTICIPATING ROUTINE					
	MAINTENANCE ON THE DEPARTMENT VEHICLES.					
20100000 578801	MNTNCE-SV 60,000.00	60,000.00	60,000.00	.00	.00	.00
	PREVENTIVE MAINTENANCE OF 12 PUMP STATION GENERATORS ANNUAL MAIN LINE CLEANING					
	AND INSPECTION OF PROBLEM AREAS THAT ARE PRONE TO OVERFLOWS ANNUAL WET WELL					
	CLEANING					



Financials, Revenue & Citizen Services and Human Capital Management



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TOWN OF TRUMBULL  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 20161 2015-16 BUDGET

FOR PERIOD 13

SEWER	2014 REVISED BUD	2015 REVISED BUD	2016 DEPT REQ	2016 FIRST SEL	2016 BD OF FIN	2016 TOWN CNCL
20100000 578803 MNTNCE-PRG	30,000.00	31,800.00	31,800.00	.00	.00	.00
THE AMOUNT REQUESTED IS BASED ON THE FY 2013-14 ACTUAL PLUS 10%. THE PROGRAM-RELATED ACCOUNT IS USED TO FUND PARTS NEEDED FOR THE REPAIR AND ROUTINE MAINTENANCE OF 12 PUMP STATIONS, THEIR ELECTRICAL CONTROL EQUIPMENT, FLOW METERING AND CHART RECORDERS, PUMPS, HOISTS, HYDRAULIC CHECK VALVES, MECHANICAL SEALS, HOSES, HARDWARD, ETC.						
20100000 578805 XTRA ITEM	121,632.00	70,000.00	80,000.00	.00	.00	.00
REQUESTING \$80,000 FOR UNFORSEEN REPAIRS FOR SANITARY SYSTEM.						
20100000 581888 CAP OUTLAY	65,000.00	314,000.00	277,500.00	.00	.00	.00
REQUESTING \$277,500						
\$ 20,000 - G.I.S- updates for Infrastructure Inventory assest management program						
\$ 32,500 - Jet Vac Truck Lease (4th year-\$325,000/2 over 5 years)						
\$ 35,000 - Adjust manholes on various paving roads						
\$ 30,000 - Maintenance of various sewer easement areas						
\$ 40,000 - Sanitary sewer inspection on 2016-17 paving roads						
\$120,000 - I/I - Study - Continue town wide smoke testing, video inspection, etc.						
BELOW IS PART OF 2015 CAPITAL PLAN						
\$500,000 - Various Roads - Town wide repairs						
\$350,000 - I/I - Phase 4 - Leak Repairs						
\$ 70,000 - Contract V - Opinion of Probable Cost/Assessment Determination						
\$200,000 - Contract V - Borings						
\$1,120,000- TOTAL FOR 2015 YEAR CAPITAL PLAN						
20100000 589901 RNTLS-A/LS	12,000.00	12,000.00	12,000.00	.00	.00	.00
\$ 6,000 - VEHICLE FOR INSPECTR (4TH YEAR - LEASE \$30,000 OVER 5 YR)						
\$ 6,000 - VEHICLE FOR SEWER COORDINATOR( 3RD YEAR LEASE \$30,000 OVER 5 YR)						
20100000 590011 UTIL-HEAT	13,733.00	15,353.00	7,922.00	.00	.00	.00
2015 budget is projected at 3% increase over 2014 Annualized.						
20100000 590012 UTIL-ELECT	149,889.00	152,525.00	165,556.71	.00	.00	.00

Projected 2015 amount takes into account increased usage due to extreme weather conditions and also savings in last six months of the fiscal year due to more favorable rates to replace Transcanada contract which expires in December 2014.



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TOWN OF TRUMBULL  
NEXT YEAR BUDGET LEVELS REPORT

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PROJECTION: 20161 2015-16 BUDGET

FOR PERIOD 13

SEWER	2014 REVISED BUD	2015 REVISED BUD	2016 DEPT REQ	2016 FIRST SEL	2016 BD OF FIN	2016 TOWN CNCL
* 20100000 590013 UTIL-WATER	1,720.00	2,025.00	.00	.00	.00	.00
Projected 7% increase over 2014 annualized amount to reflect full year of rate increase which went into effect October 2013.						
* 20100000 590014 UTIL-PHONE	12,512.00	13,800.00	.00	.00	.00	.00
AMOUNT IS BASED ON FY 2012-13 FY AMOUNTS PLUS 10%						
20100000 595888 INT-BOND	19,000.00	48,151.00	.00	.00	.00	.00
No principal of interest due at this time since we have not permanent bonded the projects. We normally don't permanent bond until the project is completed.						
20100000 597888 PRINC-BOND	.00	52,000.00	.00	.00	.00	.00
No principal of interest due at this time since we have not permanent bonded the projects. We normally don't permanent bond until the project is completed.						
TOTAL SEWERS-ENTERPRISE	7,657,134.00	8,902,112.00	8,917,356.71	.00	.00	.00
TOTAL ENTERPRISE FUNDS	7,657,134.00	8,902,112.00	8,917,356.71	.00	.00	.00
TOTAL SEWER	7,657,134.00	8,902,112.00	8,917,356.71	.00	.00	.00
TOTAL REVENUE	.00	.00	.00	.00	.00	.00
TOTAL EXPENSE	7,657,134.00	8,902,112.00	8,917,356.71	.00	.00	.00
GRAND TOTAL	7,657,134.00	8,902,112.00	8,917,356.71	.00	.00	.00

\*\* END OF REPORT - Generated by Maria Pires \*\*