

TOWN OF TRUMBULL
BOARD OF FINANCE
JANUARY 12, 2012

AGENDA ADDENDUM

FISCAL YEAR 2011-12 SUPPLEMENTALS:

01-12-01	APPROPRIATION	FROM:	UNRESTRICTED FUND BALANCE	5,188
	POLICE			
	2011-2012 BUDGET	TO:	POLICE – CAPITAL OUTLAY	5,188
			01022000-581888	

Use the Internal Lease Program
Cost for the vehicle is \$24,940,
amortized over 5 years for an
annual cost of \$5,188.

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ATTEST
TOWN CLERK

TOWN OF TRUMBULL
BOARD OF FINANCE

REQUEST FOR ACTION

DATE: 1/12/2012
AGENDA: 1-12-01
AMOUNT: \$5,188

2011-2012

(A) APPROPRIATION [X]

FROM: ACCOUNT NO.
ACCOUNT NAME UNRESTRICTED FUND BALANCE \$5,188

TO: ACCOUNT NO. 01022000-581888
ACCOUNT NAME POLICE - CAPITAL OUTLAY \$5,188

(B) TRANSFER

FROM: ACCOUNT NO.
ACCOUNT NAME

TO: ACCOUNT NO.
ACCOUNT NAME

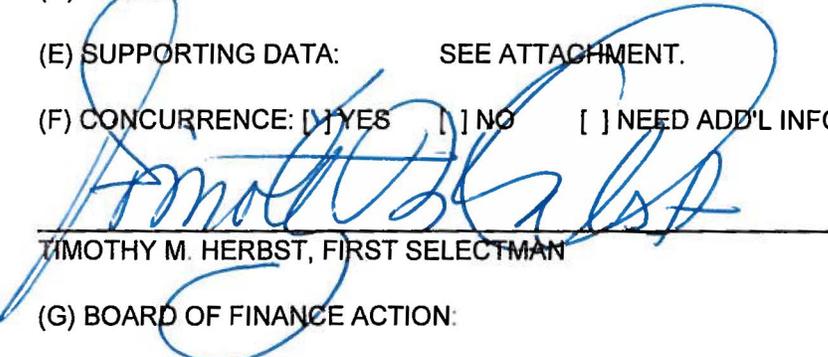
(C) SUMMARY OF REQUEST

Use the Internal Lease Program
Cost for the vehicle is \$24,940, amortized
over 5 years for an annual cost of \$5,188

(D) REQUESTED BY:

(E) SUPPORTING DATA: SEE ATTACHMENT.

(F) CONCURRENCE: YES NO NEED ADD'L INFORMATION


TIMOTHY M. HERBST, FIRST SELECTMAN

(G) BOARD OF FINANCE ACTION:

1. APPROVED ___
2. RECOMMENDED TO TOWN COUNCIL ___
3. TABLED ___
4. DENIED ___
5. OTHER ___

Maria Pires

From: John Marsilio
Sent: Thursday, December 29, 2011 12:17 PM
To: Maria Pires
Subject: Re: Appropriation

We can work this out.

Sent from my iPhone

On Dec 29, 2011, at 12:06 PM, "Maria Pires" <mpires@trumbull-ct.gov> wrote:

Why can the police department use the Highway department vehicle/snow plow truck?

John please let me know if this can be handled by the Highway Dept?

Thanks
Maria

From: Denise Sepot
Sent: Thursday, December 29, 2011 11:39 AM
To: Maria Pires
Cc: Dawn Savo
Subject: Appropriation

Maria,

At this time, I am requesting that the Police Department be put on the next agenda.

The pick-up truck that the department uses for plowing and other emergency situations, has been deemed unsafe to drive. The driver is unable to control the direction of the vehicle, and Town Highway Garage mechanics have found that the frame is badly rusted. We are therefore required to ask for an appropriation to replace the vehicle. We have been advised that it is so badly rusted, that it has no trade-in value.

Northwest Hills/Fleet Office has given us a quote, based on State Bid pricing of \$24,141 for the truck, and \$1,798.67 for the Plow frame/assembly. ~~\$25,939.67~~

Please let me know the date and time, that we are placed on the agenda, to provide for representation.
Denise

<image001.jpg>

Maria Pires

From: Michael Harry
Sent: Thursday, December 29, 2011 12:52 PM
To: Maria Pires
Cc: Dawn Savo
Subject: pick-up truck

Greetings,

Hope you both had a wonderful holiday and time off for Christmas and will have the same for New Years Eve.

Regarding the pickup truck:

Why don't we use the Town Highway?:

There are several reasons for this – First, its' most often use is to move barricades and stop signs to intersections such as Rt 25 and Rt 111 when the traffic lights go out, or to barricade flooded streets, or shut down a road for accident investigations, etc. These occurrences usually happen after the normal work hours when highway employees have left for the day. It would not be prudent, practical, or even safe in some instances, to call a highway supervisor at 2:00 AM on a Sunday morning, who then has to call in a crew who can take quite a while to go to the highway department, load a truck, and then go to the scene. Our officers load the truck and respond immediately as they are already working.

Secondly, the truck is used to tow the Scuba teams' trailer which houses their suits, tanks, and other diving equipment.

Third, as to plowing, the Highway Dept does a good job of making a pass around the lot. However, once this pass is done, and activity permitting, we have to move out all of the patrol vehicles in the center of the lot and then clear it of ice and snow. We do this at our availability and cannot do it on the Highway's time schedule.

Why don't we include it in the new budget?:

Our current truck is unsafe and officers have made this fact very clear to us. We cannot continue to use it. Further, we cannot wait seven months to order the vehicle when the greatest use is during the winter snows and spring rains.

Hope this has helped answer your immediate questions.

Mike